



**Metro**

Los Angeles County  
Metropolitan Transportation Authority

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October 19, 2015

**TO:** BOARD OF DIRECTORS

**THROUGH:** PHILLIP A. WASHINGTON *PAW*  
CHIEF EXECUTIVE OFFICER

**FROM:** RICHARD F. CLARKE *RFC*  
EXECUTIVE DIRECTOR, PROGRAM MANAGEMENT

**SUBJECT:** COST NEUTRAL SOUNDWALL FUNDS PROGRAMMING

### ISSUE

This Report is to provide information on changes in funding of several Soundwall Projects/Packages without changes to the overall budget. The Board has authorized this process to save time to program changes to Caltrans Projects.

### BACKGROUND OR DISCUSSION

The Board had programmed a total of \$25,472,500 over several Board actions. Caltrans had designed and Metro had constructed Soundwall Packages 4, 5, 6, 7 and 8 (Package 9 was incorporated into another Package). Package 10 is in the design phase. Attachment A provides a description of the project limits of the Packages.

Metro will provide additional funds to cover reimbursement to Caltrans for the design of Package 4 and to cover the necessary work to complete the design of Package 10.

Packages 5, 6, 7, and 8 are completed and have savings. Savings from these Packages will be programmed to Packages 4 and 10. This action is cost neutral to already programmed funds.

Any potential costs beyond the funds being programmed will be covered by Caltrans.

## **NEXT STEPS**

Amended Funding Agreements will be executed between Metro and Caltrans to document the revised programmed funding and facilitate the timely implementation of the soundwall projects.

Attachment: Report to Board Members with Current and Proposed Program Spreadsheet

# Report to Board Members

October 16, 2015

## STIP/Local Funds – Highway Project Cost Adjustment

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### BOARD MEMBERS DIRECTLY IMPACTED

Antonovich    Bonin    Fasana    Knabe    Krekorian    Ridley-Thomas    Kuehl  
 DuBois    Butts    Garcetti    Najarian    Solis    Dupont-Walker    Bowen

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**Project Name** Soundwalls Packages 4 thru Package 10

**FY16 Highway Programs**

**Project No.** Caltrans Expenditure Authorizations: 25060\_, 22460\_, 26020\_, 26030\_, 23310\_, 23290\_

**Sponsor** Caltrans

**Location/Description** – On various Freeways (Attachment 1)

**Reason for Cost Increase** – Metro had programmed the attached list of Projects (Attachment 1) with the budgets shown under the current budgets column. Caltrans is requesting Metro reallocate the Programmed Funding to projects with funding needs with savings from the programmed budgets of completed projects that have savings.

The cost increases are for Package 4 in which Caltrans has a cost increase and for Package 10 in which Caltrans has to update the existing Design (Plans, Specification and Estimates) to new standards, perform additional design for eligible eastbound soundwalls from east of Baldwin to west of Santa Anita Avenue (which were omitted in the original project), and to extend a soundwall on SR-134 east of Cahuenga (a segment of Package 7) to provide coverage for the adjacent eligible properties.

Net savings are from Packages 5 thru 8.

**Original Project Cost/Source of Funds** – \$25,472,500/Proposition C 25%

**Cost Increase/Source of Funds** – None/Proposition C 25%

**Revised Total Project Cost** – \$25,472,500

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**Action** – According to Board Policy, this Request for cost neutral reprogramming of funds will be administratively approved on **October 31, 2015** unless comments are received prior to this date.

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**For further information contact the Metro Project Manager** –  
Benkin Jong – Tel 213.922.3053 | Fax 213.922.6353 | Email [jongb@metro.net](mailto:jongb@metro.net)

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APPROVED BY



Richard Clarke, Executive Director  
Program Management



Date



**Metro**

Metropolitan Transportation Authority

cc: Phillip A. Washington, Bryan Pennington, David Yale,  
STIP/Local Funds Projects Cost Increase Request (Log  
File)

# ATTACHMENT 1

## Soundwall Packages 4 to 10 CURRENT AND PROPOSED PROGRAM BUDGETS

Expenditure Authorization Numbers and Project Limits	Current Programming		Proposed Pogramming
	Coop Agreement No.	Amount	Amount
<b>25060_ , Package 4, 07*446 on I-210 from Santa Anita Ave in Arcadia to California St in Monrovia</b>	07-4823 and 07-4857	<b>\$2,742,000</b>	<b>\$4,418,513</b>
<b>22460_ , Package 5, 07*360 on I-405 from Devonshire St to Rinaldi St in City of Los Angeles</b>	07-4779A-1 and 07-4892	<b>\$3,704,000</b>	<b>\$2,829,938</b>
<b>26020_ , Package 6, 07*486 on I-405 from I-605 to Atherton in Long Beach</b>	07-4779A-1 and 07-4892	<b>\$1,973,000</b>	<b>\$1,664,066</b>
<b>26030_ , Package 7, 07*487 on SR-134 from Cahuenga to Riverside in Toluca Lake and Burbank</b>	07-4779A-1 and 07-4892	<b>\$8,169,000</b>	<b>\$4,684,519</b>
<b>23310_ , Package 8, 07*389 on I-605 from Whittier to Slauson Ave in Uncorporated Los Angeles County</b>	07-4800A-3 and 07-4892	<b>\$3,876,000</b>	<b>\$3,344,894</b>
<b>23290_ , Package 10, 07*388 on I-210 from Fair Oaks to Lake Ave in Pasadena and from Baldwin to Santa Anita Ave in Arcadia</b>	07-4800A-3	<b>\$5,008,500</b>	<b>\$8,530,570</b>
<b>TOTAL AMOUNT PROGRAMMED</b>		<b>\$25,472,500</b>	<b>\$25,472,500</b>