



**Metro**

Los Angeles County  
Metropolitan Transportation Authority

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August 8, 2017

**TO:** BOARD OF DIRECTORS

**THROUGH:** PHILLIP A. WASHINGTON *paw*  
CHIEF EXECUTIVE OFFICER

**FROM:** THERESE W. MCMILLAN *TWC*  
CHIEF PLANNING OFFICER

**SUBJECT:** 2017 ACTIVE TRANSPORTATION PROGRAM AUGMENTATION  
AND GREENHOUSE GAS REDUCTION FUNDS  
RECOMMENDATIONS

## **ISSUE**

This Report serves to inform the Board about the 2017 Active Transportation Program (ATP) Augmentation. The 2017 ATP (Cycle 3) programmed \$263.5 million through three components: Statewide, Small Urban and Rural, and Large Metropolitan Planning Organizations (MPOs). Programs for all three components were adopted by the California Transportation Commission (CTC) as of March 2017. Since then, additional ATP funding became available from the recently enacted Road Repair and Accountability Act of 2017 (Senate Bill 1) which provides an additional \$100 million annually to the ATP. The funds available in FY 2017-18 and FY 2018-19, a total of \$200 million, will be awarded through the 2017 ATP Augmentation Call for Projects to advance funded projects and fund unfunded projects from Cycle 3.

The California Transportation Commission (CTC) adopted the 2017 ATP Augmentation Guidelines on June 28, 2017 and released the Call for Projects on June 30, 2017. The Guidelines are available here:

[http://www.catc.ca.gov/programs/ATP/2017/Final\\_2017\\_ATP\\_Augmentation\\_Guidelines.pdf](http://www.catc.ca.gov/programs/ATP/2017/Final_2017_ATP_Augmentation_Guidelines.pdf).

## **DISCUSSION**

### **Background**

The Board approved Metro's Countywide 2017 ATP Regional Cycle 3 submittal on January 26, 2017. That program included three Metro projects; the CTC subsequently approved partial funding for one project (Reconnecting Union Station to the Historic

Cultural Communities of DTLA), and no funding for the other two. That Countywide program also included a contingency list to be used should additional ATP funds be made available. All three Metro projects are included on the contingency list as shown in Attachment A. The Metro Board also authorized the Chief Executive Officer to commit \$2,169,000 to the partially funded project in order to make the project whole and secure the partial ATP funding.

**2017 ATP Augmentation Call for Projects**

Consistent with the approved contingency list and the 2017 ATP Augmentation Guidelines which provides eligibility for projects that were submitted, scored, but unfunded or only partially funded, Metro staff is submitting the following projects to the 2017 ATP Augmentation Call for Projects:

#	Project Title	Total Project Cost	Total Fund Request
1	Airport Metro Connector (AMC) Bike Mobility Hub	11,521	9,200
2	Reconnecting Union Station to the Historic Cultural Communities of DTLA	5,326	2,169
<b>Total</b>		<b>19,393</b>	<b>13,915</b>

Metro staff is also submitting a contingent application for the Metro Bike Share USC/South LA/Expo Line Communities Expansion project as explained in the next section.

The partially funded project, Reconnecting Union Station to the Historic Cultural Communities of DTLA, is being submitted to request the \$2,169,000 that was previously left unfunded. If the project is selected for funding, Metro will have a reduced funding commitment to the project.

**Outreach to Eligible Applicants**

Metro staff distributed a memo regarding both the ATP Greenhouse Gas Reduction Funds (GGRF) and 2017 ATP Augmentation opportunities to eligible applicants on June 9, 2017. After the 2017 ATP Augmentation Call for Projects was released, Metro staff reached out to eligible applicants via a second memo on July 10, 2017. Jurisdictions are responsible for directly submitting Augmentation requests to the CTC.

**Greenhouse Gas Reduction Funds Recommendations**

The CTC administered a call for projects to award \$10 million of ATP GGRF funds to projects not funded under ATP Cycle 3. Metro staff applied for the Metro Bike Share USC/South LA/Expo Line Communities Expansion project, the only eligible project of

the three Metro-sponsored projects, and supported San Gabriel Valley Council of Governments (SGVCOG) staff in applying for the Bike Share Expansion into the San Gabriel Valley project. Both projects are included in the CTC staff funding recommendations released on July 31, 2017 as shown in Attachment B. The funding recommendations for these bike share projects represent 70 percent of the total ATP GGRF funds available statewide. However, given that final CTC action has not yet occurred, Metro and SGVCOG staff are provisionally submitting the projects for consideration under the 2017 ATP Augmentation Call for Projects.

CTC approval of the 2017 ATP Augmentation is targeted for October and December 2017; we will keep the Board apprised. Should you have any questions, please contact Wil Ridder at 213-922-2887 or [ridderw@metro.net](mailto:ridderw@metro.net).

## **ATTACHMENTS**

Attachment A – 2017 ATP Regional Program and Contingency List  
Attachment B – 2017 ATP GGRF CTC Staff Recommendations

**Los Angeles County Metropolitan Transportation Authority**  
**2017 ATP Regional Program Implementation Project List for Los Angeles County**  
 \$000s

## Award List

#	Applicant	Project Title	Total Project Cost	Total ATP Request	Running Total	CTC Score	MPO Score
1	Los Angeles Department of Public Works (Bureau of Engineering)	DTLA Arts District Pedestrian & Cyclist Safety Project	15,000	14,850	14,850	87	97
2	Baldwin Park	Maine Avenue/Pacific Avenue Corridor Complete Streets Improvements, Phase II	1,419	1,068	15,918	86	96
3	El Monte	City of El Monte - Mountain View School District SRTS Program	583	583	16,501	86	96
4	Long Beach	Atherton Bridge & Campus Connections	3,091	3,031	19,532	86	96
5	Vernon	Pacific Blvd./Vernon Ave. Complete Streets Ped and Bike Project	1,931	1,892	21,424	85	95
6	Los Angeles County Metropolitan Transportation Authority*	Reconnecting Union Station to the Historic Cultural Communities of DTLA	5,326	3,157	24,581	83	93
7	Pasadena*	Pasadena-PUSD Safe Routes to School Education and Encouragement Program	832	462	25,043	83	93
8	Pasadena*	Union Street Cycle Track	6,314	3,742	28,785	83	93
		<b>Subtotal Regional Implementation Project Recommendations</b>	<b>34,496</b>	<b>28,785</b>	<b>28,785</b>		

## Contingency List

#	Applicant	Project Title	Total Project Cost	Total ATP Request	Running Total	CTC Score	MPO Score
9	Los Angeles County Metropolitan Transportation Authority*	Reconnecting Union Station to the Historic Cultural Communities of DTLA	5,326	2,169	2,169	83	93
10	Pasadena*	Pasadena-PUSD Safe Routes to School Education and Encouragement Program	832	318	2,487	83	93
11	Pasadena*	Union Street Cycle Track	6,314	2,572	4,741	83	93
12	Glendale	Glendale Transportation Center 1st/Last Mile Regional Improvements Phase II	1,301	1,101	5,842	82	92
13	Palmdale	City of Palmdale - Civic Center Complete Streets	2,564	1,700	7,542	82	92
14	Rosemead	SR2S Sidewalk Gap Closure on Delta Avenue	1,175	1,100	8,642	82	92
15	Santa Monica	Active Aging - Safe Routes for Seniors	500	400	9,042	82	92
16	Norwalk	Alondra Active Transportation Improvement Project	973	963	10,005	80.5	90.5
17	Baldwin Park	Walnut Creek-San Gabriel River East Bank Greenway & Neighborhood Connections	2,193	1,355	11,360	80	90
18	Los Angeles County Dept. of Public Works	Puente Creek Bikeway	3,700	2,960	14,320	79	89
19	Santa Monica	Pico Blvd and Santa Monica College Pedestrian Safety Improvements	1,178	943	15,263	78.5	88.5
20	Glendora	Glendora Urban Trail and Greenway Network	2,242	1,792	17,055	78	88
21	Alhambra	City of Alhambra - Uncontrolled Crosswalk Pedestrian Safety Enhancement Project	1,641	1,378	18,433	76	86
22	Artesia	Norwalk Artesia Boulevards Safe Streets Project	2,327	1,987	20,420	76	86
23	LA Dept. of Transportation	Vision Zero Los Angeles Education Campaign Development & Implementation	4,005	4,005	24,425	76	86
24	Montebello	Montebello Boulevard Bike Lane and Sidewalk Improvement Project	5,755	4,187	28,612	73	83
25	Los Angeles County Dept. of Public Works	Marvin Braude Beach Trail Gap Closure	6,348	4,848	33,460	72	82
26	Carson	Dominguez Channel Bicycle Path Extension from Avalon to 223rd / Wilmington	2,225	2,225	35,685	69	79
27	Los Angeles County Dept. of Public Works	Temple Avenue Complete Street Improvements	1,847	1,847	37,532	69	79
28	Los Angeles County Metropolitan Transportation Authority	Metro Bike Share USC/South LA/Expo Line Communities Expansion	2,546	2,546	40,078	69	79
29	Santa Monica	17th/SMC Station & Regional Path Mobility Hub & Learning Campus	2,813	2,250	42,328	68	78

**Los Angeles County Metropolitan Transportation Authority**  
**2017 ATP Regional Program Implementation Project List for Los Angeles County**  
 \$000s

	Applicant	Project Title	Total Project Cost	Total ATP Request	Running Total	CTC Score	MPO Score
30	Southern California Regional Rail Authority (SCRRA)	San Fernando Rd. Bike Path Phase 3 Metrolink Crossing Completion	12,961	6,911	49,239	68	78
31	Hermosa Beach	Aviation Boulevard Street Improvements	26,728	2,000	51,239	67	77
32	Monterey Park	Monterey Park Bike Corridor Expansion Project	1,976	1,822	53,061	67	77
33	San Gabriel Valley Council of Governments	Bike Share Expansion into the San Gabriel Valley	7,461	6,850	59,911	67	77
34	South El Monte	Santa Anita Avenue Connectivity Project	1,840	1,628	61,539	67	77
35	Artesia	Mitigate Pedestrian and Bicycle Safety Deficiencies	593	593	62,132	65	75
36	Vernon	Los Angles River Bike Path Gap Closure	3,000	3,000	65,132	65	75
37	La Verne	La Verne Active Transportation Gap Closure	1,531	998	66,130	64	74
38	Lancaster	35th Street West SRTS Class I Facilities	1,147	977	67,107	63.25	73.25
39	Los Angeles County Dept. of Public Works	Orange and Prospect Ave Safe Routes to School	1,094	1,094	68,201	63	73
40	Pico Rivera	Rivera Elementary/Middle Schools SRTS Bicycle/Pedestrian Access Improvements	2,018	1,785	69,986	63	73
41	Watershed Conservation Authority	San Gabriel River Trail Gap Closure	2,638	1,932	71,918	60	70
42	Los Angeles Department of Public Works (Bureau of Engineering)	Connecting San Pedro: Pedestrian Improvements and Multimodal Access	7,050	6,717	78,635	56	66
43	Norwalk	Firestone Boulevard Bicycle and Pedestrian Safety Improvement Project, Norwalk	5,000	4,400	83,035	54	64
44	Burbank	Pedestrian Crossing Improvements	730	660	83,695	53	63
45	Baldwin Park	Baldwin Park Ramona Boulevard Express Bikeway	1,977	1,677	85,372	52.5	62.5
46	Los Angeles	Wilmington Community/Waterfront & Alameda Corridor West Terminus Pedestrian Grade Separation	21,828	10,490	95,862	52	62
47	Santa Clarita	Santa Clarita- Railroad Avenue Class I Bicycle & Pedestrian Path	8,394	5,767	101,629	52	62
48	Bell Gardens	Bell Gardens Golf Course Bike Trail Installation	334	289	101,918	49	59
49	Los Angeles County Metropolitan Transportation Authority	Airport Metro Connector (AMC) Bike Mobility Hub	11,521	9,200	111,118	48	58
50	Burbank	Chandler Boulevard Improvement Project (ATP Cycle 3)	1,544	1,365	112,483	46	56
51	Santa Clarita	Santa Clarita - Citywide Bicycle Facilities	320	280	112,763	44	54
52	Santa Clarita	Santa Clarita - Valencia Industrial Center Complete Streets	1,919	1,689	114,452	42	52
53	El Monte	El Monte Sidewalk Connectivity Project	411	363	114,815	40	50
54	Hermosa Beach	8th Street Sidewalk Improvements between Hermosa Avenue and Valley Drive	698	698	115,513	39	49
55	Burbank	Citywide Un-signalized Crosswalk Improvement Project (ATP Cycle 3)	1,134	1,002	116,515	37	47
56	Downey	South Downey Safe Routes to School Program	820	820	117,335	26	36
57	South Gate**	Regional Bikeway Connectivity Project	3,699	3,219	120,554		
		<b>Subtotal Unfunded LA County Projects on Contingency List</b>	<b>188,171</b>	<b>120,872</b>	<b>120,872</b>		
		<b>Grand Total</b>	<b>222,667</b>	<b>149,657</b>	<b>149,657</b>		

\*Threshold funding in the amount of \$7,361,000 is recommended to be divided proportionally amongst the projects with an MPO score of 93. Each project would receive 59% of its ATP request. The remaining ATP requests are included in the 2017 ATP Contingency List.

\*\*The application was not evaluated because Caltrans recommended that the CTC remove the application from the evaluation process due to inconsistencies within the application.

BOB ALVARADO, Chair  
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JAMES C. GHIEMMETTI  
CARL GUARDINO  
CHRISTINE KEHOE  
JAMES MADAFFER  
JOSEPH TAVAGLIONE

STATE OF CALIFORNIA

Attachment B  
Governor

SENATOR JIM BEALL, Ex Officio  
ASSEMBLY MEMBER JIM FRAZIER, Ex Officio

SUSAN BRANSEN, Executive Director



## CALIFORNIA TRANSPORTATION COMMISSION

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### 2017 Active Transportation Program Greenhouse Gas Reduction Funds Commission Staff Recommendations

#### Program Background

Assembly Bill (AB) 1613 (Budget Act of 2016), signed by the Governor on September 14, 2016, appropriated Greenhouse Gas Reduction Funds totaling \$10 million for the Active Transportation Program (ATP) necessitating an amendment to the 2017 Active Transportation Program Guidelines. The California Transportation Commission (Commission) adopted amendments to the Active Transportation Program Guidelines for the use of these funds at the October 2016 Commission meeting.

AB 1532 (Pérez, Chapter 807, Statutes of 2012), Senate Bill (SB) 535 (De León, Chapter 830, Statutes of 2012), and SB 1018 (Budget and Fiscal Review Committee, Chapter 39, Statutes of 2012) provide the framework for how the Greenhouse Gas Reduction Funds must be appropriated and expended. Goals derived from AB 1532, established for the investment of auction proceeds, and SB 535, requirements for allocating funds to benefit disadvantaged communities, are:

- Reduce greenhouse gas emissions;
- Maximize economic, environmental, and public health benefits to the State;
- Foster job creation by promoting in-State greenhouse gas emission reduction projects carried out by California workers and businesses;
- Complement efforts to improve air quality;
- Direct investment toward the most disadvantaged communities and households in the State;

**Program Applicants**

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- Provide opportunities for businesses, public agencies, nonprofits, and other community institutions to participate in and benefit from statewide efforts to reduce greenhouse gas emissions; and
- Lessen the impacts and effects of climate change on the State's communities, economy, and environment.

Pursuant to AB 1613, the \$10 million appropriated from the Greenhouse Gas Reduction Fund for the Active Transportation Program must be allocated by the Commission no later than June 30, 2018 and liquidated by June 30, 2020.

**Commission Staff Recommendations**

Commission staff recommendations for the 2017 Active Transportation Program - Greenhouse Gas Reduction Funds are subject to Commission approval at the August 2017 Commission meeting. The staff recommendations are based on:

- Funding levels identified in Assembly Bill 1613;
- Eligibility for the program;
- 2017 Active Transportation Program project scores;
- Deliverability and project readiness;
- Estimated greenhouse gas reductions;
- Disadvantaged community benefits;
- Statutory requirements, and
- Commission policies as expressed in the amended 2017 Active Transportation Program Guidelines for Use of Greenhouse Gas Reduction Funds.

**Summary**

The Commission received 27 applications requesting funds from the 2017 Active Transportation Program – Greenhouse Gas Reduction Fund Program. These applications were reviewed and evaluated by Commission, California Department of Transportation, and California Air Resources Board staff. While Commission and Caltrans staff evaluated project applications based on all aspects of the Commission's adopted guidance, the California Air Resources Board staff limited their review to project eligibility, greenhouse gas reductions, and disadvantaged community benefit criteria. Based on the evaluations conducted, it was determined that 17 projects did not meet the requirements of the Active Transportation Program – Greenhouse Gas Reduction Funds and were removed from the evaluation process.

Program Applicants

2017 ATP Greenhouse Gas Reduction Funds Proposed Commission Staff Recommendations

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Of the 10 eligible projects remaining, based on the evaluations conducted, Commission staff recommends funding the three projects identified below and detailed further in Attachment A.

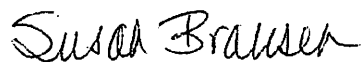
- 1) City of South Lake Tahoe – Sierra Boulevard Complete Streets Project
- 2) Los Angeles County Metropolitan Transportation Authority – Metro Bike Share  
USC/South Los Angeles/Expo Line Communities Expansion
- 3) San Gabriel Valley Council of Governments – Bike Share Expansion into the San Gabriel Valley

**Disadvantaged Communities**

No less than 25% of Greenhouse Gas Reduction Funds must be allocated to projects that benefit disadvantaged communities as set forth in SB 535. Since not all programs utilizing Greenhouse Gas Reduction Funds can contribute towards the disadvantaged community requirements, certain programs are required to exceed the statutory minimum. For the Active Transportation Program administered by the Commission, the California Air Resources Board's *Cap and Trade Funding Guidelines*\* specified a 50% funding target developed by the Administration to benefit disadvantaged communities. Staff recommendations exceed this target since \$7.1 million (71%) of available funds are recommended to projects that will benefit disadvantaged communities.

For questions concerning the Commission's Active Transportation Program, please contact Laurie Waters, Commission Associate Deputy Director and Active Transportation Program Manager, at (916) 651-6145.

Sincerely,



SUSAN BRANSEN  
Executive Director

**Attachment – Commission Staff Recommendations for the 2017 Active Transportation Program Greenhouse Gas Reduction Funds**

\*Funding Guidelines Supplement for FY 2016-17 Funds: Cap-and-Trade Auction Proceeds Funding Guidelines to Agencies that Administer California Climate Investments (December 30, 2016)



**2017 Active Transportation Program - Greenhouse Gas Reduction Funds  
(\$1,000's)  
Staff Recommendations**

Application ID	Co	Project Title	DAC SB 535 (CES 2.0)	Total Project Cost	Total Fund Request	Funding Recommendation	17-18	CON	CON NI
3-South Lake Tahoe-1	ED	Sierra Boulevard Complete Streets Project		6,267	2,900	2,900	2,900	2,900	0
7-Los Angeles County Metropolitan Transportation Authority-2	LA	Metro Bike Share USC/South LA/Expo Line Communities Expansion	X	2,546	2,546	2,546	2,546	2,287	259
7-San Gabriel Valley Council of Governments-1*	LA	Bike Share Expansion into the San Gabriel Valley	X	7,461	6,850	4,554	6,850	6,577	273
		<b>Totals</b>		<b>16,274</b>	<b>12,296</b>	<b>10,000</b>	<b>12,296</b>	<b>11,764</b>	<b>532</b>

\* Applicant requested \$6850. \$4554 was the remaining available funding. Commission staff will work with the applicant to determine if the project can be delivered with available ATP - GGRF funding

CES: CalEnviroScreen  
 CON: Construction Funding  
 DAC: Benefit to Disadvantaged Communities  
 NI: Non-Infrastructure