



Metro

Los Angeles County
Metropolitan Transportation Authority

One Gateway Plaza
Los Angeles, CA 90012-2952

213.922.2000 Tel
metro.net

MARCH 7, 2017

TO: BOARD OF DIRECTORS

THROUGH: PHILLIP A. WASHINGTON *PAW*
CHIEF EXECUTIVE OFFICER

FROM: THERESE W. MCMILLAN *TW*
CHIEF PLANNING OFFICER

SUBJECT: SCOPE CHANGE OF EASTSIDE LIGHT RAIL
PEDESTRIAN LINKAGES, PHASE II

ISSUE

As part of the 2009 Call for Projects (CFP), the Metro Board authorized the programming of \$1,074,925 of Measure R funds to the City of Los Angeles for CFP No.F3615 Eastside Light Rail pedestrian Linkages, Phase II. The City has requested the following scope change:

| Original Scope | New Scope |
|--|---|
| Project Limit: Boyle Ave, St. Louis St, State St, and Soto St between Cesar E. Chavez Ave and 4th St. 1st Street between Gless Ave and Mott St; | Project Limit: Boyle Ave, St. Louis St, State St, and Soto St between Cesar E. Chavez Ave and 4th St. 1st Street between Gless Ave and Mott St; |
| Wayfinding Signs, Drought-resistant landscaping | N/A |
| 398 street trees with tree wells | 223 new street trees with tree wells, 102 tree removal |
| 1 curb ramp | 48 curb ramps |
| 2 curb extensions | 8 curb extensions |
| 5 enhanced crosswalks | 58 enhanced crosswalks |
| 2 Advance stop-bars | 58 advanced stop-bars |

Staff will administratively approve the change in scope, if there are no Metro Board comments by March 17, 2017.

DISCUSSION

As part of Metro's 2009 Call for Projects, the City was awarded \$1,074,925 programmed in Fiscal Year (FY) 2013-14 and FY2014-15 for Project #F3651 Eastside Light Rail pedestrian Linkages, Phase II, with the City contributing \$622,413 (36.67%) as local match. An additional \$1,074,925 for F3651 was awarded from the Measure R Light Rail Access (Gold Line), for a grand total project cost of \$2,772,263.

In 2014, Metro adopted an Active Transportation Transition Program to address the \$90 million shortfall brought about due to the changes by the passage of Moving Ahead for Progress in the 21st Century (MAP-21). As part of this Program, several county-wide previously committed projects were required to re-apply for their funding under the State Active Transportation Program (ATP). This project was selected to re-apply and as such, the project was temporarily put on hold. Due to the delay in project schedule, pedestrian improvements originally proposed on 1st St. between Gless Ave. and Mott St. have been completed through other city efforts, which included wayfinding signs, landscaping and street trees.

Through the ATP Application, the City reallocated the funds and expanded the project scope to install greater quantity of curb ramps, curb extensions, enhanced crosswalks and advanced stop-bars in the project area, which can provide increased pedestrian safety and more community benefits.

The project was recommended \$2,237,000 of ATP funding, with Measure R funds of \$1,075,000 (round up) and the City's Prop C funds of \$339,000 as Non-ATP leveraging funds, for a total project budget of \$3,651,000.

The City has obligated the ATP portion of the funds with Caltrans and the California Transportation Commission (CTC) and is now requesting to execute a funding agreement with Metro with the revised project scope to access the Measure R portion of the funds.

NEXT STEPS

Staff will administratively approve the scope change, if no Metro Board comments are received by March 17, 2017. Further, staff will execute a funding agreement with the City for the Measure R portion of the grant.