



Metro

Los Angeles County
Metropolitan Transportation Authority

One Gateway Plaza
Los Angeles, CA 90012-2952

213.922.2000 Tel
metro.net

April 19, 2017

TO: BOARD OF DIRECTORS

THROUGH: PHILLIP A. WASHINGTON *PAW*
CHIEF EXECUTIVE OFFICER

FROM: THERESE W. MCMILLAN *TW*
CHIEF PLANNING OFFICER

SUBJECT: CALL FOR PROJECTS GRANTS SUBJECT TO LAPSE

ISSUE

The Metro Board adopted a Timely Use of Funds Policy and a Revised Lapsing Policy for the Call for Projects. These policies seek to expedite project delivery and completion by requiring that sponsors receiving Call for Projects grants execute agreements within six months of the annual Board recertification and obligate, allocate or expend their dollars within a three year period from the last programming year. This report provides the list of projects funded through prior years' Calls for Projects that are out of compliance with these adopted policies and whose funds are subject to lapse on June 30, 2017.

BACKGROUND

In August 2016, the Metro Board recertified Fiscal Year (FY) funding for projects programmed through prior Calls for Projects. For projects funded with Proposition C local sales tax dollars and Local Transportation Funds, whose first year of programming was FY 2016-17, a Funding Agreement (FA) must have been executed by February 28, 2017. For sponsors whose projects are funded with Regional Surface Transportation Program (RSTP) or Congestion Mitigation and Air Quality (CMAQ) funds, a Letter of Agreement (LOA) must have been executed by this same deadline. For projects that received a time extension in FY 2015-16, an Amendment must have been executed by January 31, 2017.

Currently, there are over 350 active projects in the Call for Projects database. These projects represent those funded through the 2001 and later Calls for Projects. As of March 31, 2017, there are 64 projects that are not meeting the Timely Use of Funds Policy or the Revised Lapsing Policy. Of the 64 projects, there are 12 projects without

an executed FA, LOA or Amendment (Attachment A). Staff has been working cooperatively with each project sponsor to expedite execution of these agreements. The projects have been placed on the potential deobligation list should the agreements not be executed in a timely manner.

Also on an annual basis, staff reviews the status of each project whose funds are subject to lapse at the end of the fiscal year. For those projects whose federal, state or local funds are not obligated, allocated, or expended, respectively, sponsors were contacted in early March to notify them that their project(s) may be subject to deobligation and were encouraged to expedite project delivery.

There are 52 potential projects with programmed funds that are subject to lapse on June 30, 2017 (Attachment B). As the Deobligation process continues, some projects may be removed from the list for the following reasons (which would result in a permitted administrative extension):

1. Project delay due to an unforeseen and extraordinary circumstance beyond the control of project sponsor (federal or state delay, legal challenge, act of god, etc.);
2. Project delay due to Metro action that results in a change in project scope, schedule or sponsorship that is mutually agreed; and
3. Project is contractually obligated, however, a time extension is needed to complete construction that is already underway (capital projects only).

NEXT STEPS

Project sponsors who continue to be out of compliance with the adopted Timely Use of Funds Policy and Revised Lapsing Policy will be given an opportunity to appeal the proposed deobligation of funds to Metro's Technical Advisory Committee (TAC) on May 3, 2017. TAC will then make a recommendation to staff on whether the project should be deobligated. Staff will consider TAC's recommendations and make a final recommendation to the Metro Board in June 2017. Should you have any questions, please contact Fanny Pan, Senior Director, Subregional Planning at 213-922-3070.

ATTACHMENTS

- A. List of Projects without executed FA, LOA or Amendment
- B. List of Projects subject to lapse on June 30, 2017

PROJECTS WITHOUT EXECUTED AGREEMENTS

	PROJ ID #	AGENCY	PROJECT TITLE	TYPE OF AGREEMENT	MODAL CATEGORY	CALL AWARDED YEAR
1	F3712	BALDWIN PARK	METROLINK PARKING RESOURCE MANAGEMENT DEMONSTRATION PROJECT	AMENDMENT	TRANSPORTATION DEMAND MANGEMENT	2009
2	F9537	BEVERLY HILLS	BEVERLY HILLS BIKESHARE PROGRAM	FA	BICYCLE IMPROVEMENTS	2015
3	F7814	LA CITY	LADOT STREETS FOR PEOPLE: PARKLETS AND PLAZAS	FA	TRANSPORATION ENHANCEMENT ACTIVITIES	2013
4	F7817	LA CITY	VERMONT AVE STORMWATER CAPTURE & GREENSTREET TRANSIT PROJECT	LOA	TRANSPORATION ENHANCEMENT ACTIVITIES	2013
5	F9803	LA CITY	BUILDING CONNECTIVITY WITH BICYCLE FRIENDLY BUSINESS DISTRICTS	FA	TRANSPORTATION DEMAND MANGEMENT	2015
6	F7806	LA COUNTY	VERMONT AVENUE STREETScape IMPROVEMENT PROJECT	FA	TRANSPORATION ENHANCEMENT ACTIVITIES	2013
7	F9502	MONTEREY PARK	MONTEREY PASS ROAD COMPLETE STREETS BIKE PROJECT	FA	BICYCLE IMPROVEMENTS	2015
8	F9518	PORT OF LONG BEACH	COASTAL BIKE TRAIL CONNECTOR - OCEAN BOULEVARD, LONG BEACH	LOA	BICYCLE IMPROVEMENTS	2015
9	F9807	SANTA MONICA	SANTA MONICA EXPO AND LOCALIZED TRAVEL PLANNING ASSISTANCE	FA	TRANSPORTATION DEMAND MANGEMENT	2015
10	F7618	TEMPLE CITY	LAS TUNAS DR IMPROVEMENTS AND SAFETY ENHANCEMENT PROJECT-PED	LOA	PEDESTRIAN IMPROVEMENTS	2013
11	F7812	TEMPLE CITY	LAS TUNAS DRIVE COMPLETE STREETS IMPROVEMENT PROJECT	LOA	TRANSPORATION ENHANCEMENT ACTIVITIES	2013
12	F9517	WEST HOLLYWOOD	WEHO BIKESHARE IMPLEMENTATION AND INTEROPERABILITY PROJECT	FA	BICYCLE IMPROVEMENTS	2015

LOA: Letter of Agreement

FA: Funding Agreement

CALL FOR PROJECTS SUBJECT TO LAPSE BY JUNE 30, 2017

	PROJ ID#	AGENCY	PROJECT TITLE	TOTAL PROG FUNDS (000')	REMAINING AMOUNT (000')	TOTAL YEARS PRVIOUSLY EXT.	CALL AWARDED YEAR
1	F3507	BALDWIN PARK	SOUTH BALDWIN PARK COMMUTER BIKEWAY PROJECT	484	484	1	2009
2	F7414	BALDWIN PARK	CLEAN FUEL BUSES FOR THE BALDWIN PARK TRANSIT SERVICE	1,150	1,150	0	2013
3	F3313	BURBANK	BURBANK-GLENDALE TRAFFIC SYSTEM COORDINATION	1,019	653	0	2009
4	F3509	BURBANK	BURBANK CHANNEL BIKEWAY REGIONAL GAP CLOSURE	2,721	2,467	0	2009
5	F1717	CULVER CITY	REAL-TIME MOTORIST PARKING INFORMATION SYSTEM DEMONSTRATION	858	600	4	2007
6	F3175	CULVER CITY	CULVER BOULEVARD REALIGNMENT PROJECT	2,856	2,856	1	2009
7	F3318	CULVER CITY	TRAFFIC MONITORING AND SURVEILLANCE SYSTEM GAP CLOSURE	2,438	1,791	0	2009
8	F5114	DOWNEY	TELEGRAPH ROAD TRAFFIC THROUGHPUT AND SAFETY ENHANCEMENT	2,787	2,787	0	2011
9	F3125	EL MONTE	RAMONA CORRIDOR TRANSIT CENTER ACCESS PROJECT	7,651	7,651	1	2009
10	F7405	GARDENA	PURCHASE OF ALTERNATIVE FUEL REPLACEMENT BUSES	2,145	2,145	0	2013
11	F1106	INGLEWOOD	LA BREA AVE. INTERSECTION IMPROVEMENTS	1,080	105	4	2007
12	8086	LA CITY	NORTH SPRING STREET BRIDGE WIDENING AND REHABILITATION	9,098	5,853	6	2001
13	F1612	LA CITY	CENTURY CITY URBAN DESIGN AND PEDESTRIAN CONNECTION PLAN	1,605	1,605	4	2007
14	F1615	LA CITY	EASTSIDE LIGHT RAIL PEDESTRIAN LINKAGE	2,392	2,072	5	2007
15	F1617	LA CITY	HOLLYWOOD PEDESTRIAN/TRANSIT CROSSROADS PHASE II	619	619	4	2007
16	F1630	LA CITY	WASHINGTON BLVD TRANSIT ENHANCEMENTS	1,671	1,385	4	2007

	PROJ ID#	AGENCY	PROJECT TITLE	TOTAL PROG FUNDS (000')	REMAINING AMOUNT (000')	TOTAL YEARS PRVIOUSLY EXT.	CALL AWARDED YEAR
17	F1708	LA CITY	HOLLYWOOD INTEGRATED MODAL INFORMATION SYSTEM	1,682	1,408	5	2007
18	F3142	LA CITY	EXPOSITION PARK TRAFFIC CIRCULATION IMPROVEMENTS	2,910	2,510	2	2009
19	F3144	LA CITY	FOOTHILL BLVD AND SIERRA HWY INTERSECTION IMPROVEMENT	1,209	801	0	2009
20	F3146	LA CITY	HIGHLAND AVENUE WIDENING-ODIN STREET TO FRANKLIN AVENUE	3,773	3,773	1	2009
21	F3314	LA CITY	INTELLIGENT TRANSPORTATION SYSTEM (ITS) COMMUNICATION SYSTEM	4,394	4,394	2	2009
22	F3514	LA CITY	EXPOSITION-WEST BIKEWAY-NORTHVALE PROJECT	4,416	2,684	2	2009
23	F3631	LA CITY	WESTLAKE MACARTHUR PARK PEDESTRIAN IMPROVEMENT PROJECT	1,339	1,071	2	2009
24	F3632	LA CITY	WESTERN AVE BUS STOP & PEDESTRIAN IMPROVEMENT PROJECT	1,178	942	2	2009
25	F3640	LA CITY	LANI - EVERGREEN PARK STREET ENHANCEMENT PROJECT	844	844	2	2009
26	F3653	LA CITY	PASADENA AVE PED CONNECTION TO GOLD LINE HERITAGE SQ STATION	2,053	1,853	0	2009
27	F3726	LA CITY	FIRST AND LAST MILE TRANSIT CONNECTIVITY OPTIONS	1,313	492	2	2009
28	F5121	LA CITY	BALBOA BOULEVARD WIDENING AT DEVONSHIRE STREET	1,208	1,208	0	2011
29	F5519	LA CITY	BICYCLE FRIENDLY STREETS (BFS)	586	586	0	2011
30	F3311	LA COUNTY	INFORMATION EXCHANGE NETWORK PHASE III	2,391	980	2	2009
31	F5111	LA COUNTY	COLIMA ROAD - CITY OF WHITTIER LIMITS TO FULLERTON ROAD	4,423	4,423	0	2011
32	F5115	LA COUNTY	AVENUE L ROADWAY WIDENING PROJECT	4,797	4,797	0	2011

	PROJ ID#	AGENCY	PROJECT TITLE	TOTAL PROG FUNDS (000')	REMAINING AMOUNT (000')	TOTAL YEARS PRVIOUSLY EXT.	CALL AWARDED YEAR
33	F3112	LAWNDALE	INGLEWOOD AVE CORRIDOR WIDENING PROJECT	2,172	1,239	1	2009
34	F1528	LONG BEACH	SAN GABRIEL RIVER BIKE PATH GAP CLOSURE AT WILLOW STREET	783	691	5	2007
35	F1649	LONG BEACH	WILLOW STREET PEDESTRIAN IMPROVEMENT PROJECT	2,180	1,806	3	2007
36	F7117	LONG BEACH	REDONDO AND ANAHEIM INTERSECTION IMPROVEMENTS	742	742	0	2013
37	F3139	MANHATTAN BEACH	SEPULVEDA BOULEVARD BRIDGE WIDENING PROJECT	6,813	5,373	2	2009
38	F3107	PALMDALE	AVENUE S WIDENING PHASE II	6,614	5,822	2	2009
39	F3301	PASADENA	METRO GOLD LINE AT-GRADE CROSSING MOBILITY ENHANCEMENTS	1,356	1,356	0	2009
40	F3302	PASADENA	INTELLIGENT TRANSPORTATION SYSTEM (ITS) PHASE III	4,325	4,044	1	2009
41	F3710	PASADENA	PASADENA'S WAYFINDING SYSTEM	1,686	792	2	2009
42	F7422	PASADENA	PASADENA REPLACEMENT AND ADDED CAPACITY OF CLEAN FUEL BUSES	2,113	1,057	0	2013
43	F1165	PORT OF LONG BEACH	I-710/GERALD DESMOND BRIDGE GATEWAY (DESMOND REPLACEMENT)	17,306	4,370	2	2007
44	F3503	PORT OF LONG BEACH	LONG BEACH SOUTH WATERFRONT BIKE PATH GAP CLOSURE	708	708	2	2009
45	F3428	REDONDO BEACH	REDONDO BEACH INTERMODAL TRANSIT CENTER	3,166	1,200	1	2009
46	F1168	SANTA CLARITA	VIA PRINCESSA EXTENSION-GOLDEN VALLEY ROAD TO RAINBOW GLEN	11,577	11,577	0	2007
47	F3300	SANTA CLARITA	ITS PHASE IV INTERCONNECT GAP CLOSURE AND SIGNAL SYNCH	3,032	2,617	0	2009
48	F3505	SANTA MONICA	BIKE NETWORK LINKAGES TO EXPOSITION LIGHT RAIL	2,057	2,057	2	2009

ATTACHMENT B

	PROJ ID#	AGENCY	PROJECT TITLE	TOTAL PROG FUNDS (000')	REMAINING AMOUNT (000')	TOTAL YEARS PRVIOUSLY EXT.	CALL AWARDED YEAR
49	F3124	SOUTH GATE	FIRESTONE BOULEVARD CAPACITY IMPROVEMENTS	9,424	8,966	3	2009
50	F3312	TORRANCE	CITY OF TORRANCE ITS & TRAFFIC IMPROVEMENTS	967	439	0	2009
51	F5401	TORRANCE	TORRANCE TRANSIT SYSTEM FLEET MODERNIZATION PROJECT	1,776	1,776	0	2011
52	F3807	WHITTIER	GREENWAY TRAIL DIRECTIONAL SIGNAGE & SCENIC BEAUTIFICATION	555	85	0	2009
TOTAL				\$ 158,442	\$ 123,706		