



Metro

Los Angeles County
Metropolitan Transportation Authority

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December 1, 2017

TO: BOARD OF DIRECTORS

THROUGH: PHILLIP A. WASHINGTON *PAW*
CHIEF EXECUTIVE OFFICER

FROM: THERESE W. MCMILLAN *TW*
CHIEF PLANNING OFFICER

SUBJECT: SCOPE CHANGE OF ITS – PHASE V

ISSUE

As part of the 2013 Call for Projects, the Metro Board authorized the programming of \$1,534,390 of Proposition C 25% funds to the City of Inglewood for Call for Project ID# F7319, ITS – Phase V (the "Project"). The City of Inglewood has requested the following scope change:

	Original Scope	New Scope
Project Limits	The Project is located in the City of Inglewood on Arbor Vitae Street between La Cienega Boulevard and Prairie Avenue, Imperial Highway between Prairie Avenue and Ardath Avenue, La Brea Avenue between Manchester Boulevard, Manchester Boulevard between La Brea Avenue and Crenshaw Boulevard, and Prairie Avenue between Manchester Boulevard and Century Boulevard.	The Project is located in the City of Inglewood on Arbor Vitae Street between La Cienega Boulevard and Prairie Avenue, La Brea Avenue between Manchester Boulevard, Manchester Boulevard between La Brea Avenue and Crenshaw Boulevard, and Prairie Avenue between Manchester Boulevard and Century Boulevard, and Crenshaw Boulevard between Century Boulevard and 166 th Street.

	Original Scope	New Scope
Project Elements	The project will install fiber optic communications, six (6) closed circuit television cameras, two (2) changeable message signs and up to three (3) communication hubs.	The project will install fiber optic communications, six (6) closed circuit television cameras, two (2) changeable message signs and up to three (3) communication hubs.
Total Project Cost	\$1,918,034	\$1,918,034
Metro Grant Amount	\$1,534,390	\$1,534,390
Local Match Amount	\$383,644	\$383,644

Staff will administratively approve the change in scope, if there are no Metro Board comments received by December 13, 2017.

DISCUSSION

As part of Metro’s 2013 Call for Projects, The City of Inglewood was awarded \$1,534,390 programmed in Fiscal Year (FY) 2017-18 and FY 2018-19 for the Call for Project ID# F7319, ITS – Phase V, with the City of Inglewood contributing \$383,644 (20%) as local match funds. The total project cost is \$1,918,034.

The intent of the Project is to expand the City of Inglewood’s traffic control and monitoring system by deploying CCTVs, changeable messages signs and communication hubs on Arbor Vitae Street, Imperial Highway, La Brea Avenue, Manchester Boulevard and Prairie Avenue. While the intent has not changed from the time when the Project was applied for, the City of Inglewood plans to move forward with a separate development that anticipates purchasing and installing fiber optic communications and conduit along the same corridor, Imperial Highway, which is proposed as part of this project.

Therefore, the City has chosen to relocate the installation of fiber optic communications from Imperial Highway between Prairie Avenue and Ardash Avenue to Crenshaw Boulevard from Century Boulevard to 116th Street. The length of fiber optics will remain the same and no additional cost will be incurred as a result of this change. The other items of the scope will remain the same.

NEXT STEPS

Staff will administratively approve the scope change, if no Metro Board comments are received by December 13, 2017. Furthermore, staff will execute a funding agreement with the City of Inglewood.