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APRIL 2, 2020

TO: BOARD OF DIRECTORS

THROUGH: PHILLIP A. WASHINGTON 
CHIEF EXECUTIVE OFFICER

FROM: JAMES DE LA LOZA 
CHIEF PLANNING OFFICER

**SUBJECT: QUARTERLY STATUS DASHBOARD OF COUNTYWIDE
PLANNING AND DEVELOPMENT STRATEGIC
PROJECTS AND PROGRAMS**

ISSUE

This item provides a snapshot of Countywide Planning and Development (CPD) work program, with the status of key projects and programs that are pending or ongoing before the Board during the next 10 years in a dashboard format (Attachment A).

BACKGROUND

The last quarterly update was presented to the Planning and Programming Committee in January 2020 (Legistar File #2019-0817). At that meeting, the Committee directed staff to make changes to the Dashboard, including adding the economic development fund. This has now been included as Item #32. The Committee also asked for financial information about the Pillar Projects. That information is provided in a separate board box for April titled Twenty-Eight by '28 Pillar Projects Quarterly Update.

DISCUSSION

The Dashboard summarizes the status of CPD's key projects and programs that are pending or anticipating action by the Board. These include:

- Pillar Projects,
- Other Major Capital Projects,
- Joint Development Projects,

- Programs, and
- Strategies & Policies.

Significant milestones accomplished in the past quarter have included:

- Green Line to Torrance- January 2020 award of EIR/Engineering/Bid Services contract;
- Rio Hondo Confluence Station- February award of Feasibility Study contract;
- Eastside Extension Phase 2- February Board approval of Washington Boulevard Alternative and approval of funding and studies for a San Gabriel Valley Transit Study to replace the Route 60 transit alignment;
- Arts District/6th Street Station- April award of EIR contract.

Anticipated milestones in the upcoming quarter include:

- Centinela Grade Separation- Approval of engineering design study and consideration of funding plan,
- East San Fernando Valley LRT- Certification of FEIR environmental document,
- Crenshaw Northern Extension Corridor- Receive Alternatives Screening Study and consider award of environmental contract.

Equity Platform

The transparency and accountability inherent to the Dashboard facilitates access to information that supports engagement and decision-making. Access to information promotes access to opportunity, a fundamental principle of the Equity Platform Framework.

NEXT STEPS

CPD will provide an update of the Dashboard approximately every quarter. Next quarter's report will reflect the project schedule impacts as a result of COVID-19.

Attachment A – Countywide Planning & Development Quarterly Status Dashboard

QUARTERLY PLANNING DASHBOARD
April 2020

Pillar Projects					Planning Process Phase			Next Board Date	Next Board Action
	Project Name	Notes	Env Completion (FY)	Measure M Opening (FY)	AA	Draft Env	Final Env		
1	West Santa Ana Branch LRT	▲	2022	2028-2030		X		April 2020	Receive project update as part of the Pillar Projects Board Report
2	Green Line Extension to Torrance LRT	△	2023	2030-2032		X		Winter 2020	Award environmental and advanced conceptual design contract
3	Eastside Transit Corridor Phase 2	△	2024	2035-2037		X		Summer 2020	Updated Project Definition per February Board action
4	Sepulveda Transit Corridor	△	2024	2033-2035	X			July 2020	Award environmental contract

Other Measure M Projects					Planning Process Phase			Next Board Date	Next Board Action
	Project Name	Notes	Env Completion (FY)	Measure M Opening (FY)	AA	Draft Env	Final Env		
5	East San Fernando Valley Transit Corridor LRT	▲	2020	2027-2029			X	June 2020	Certify Final Environmental Impact Report
6	North San Fernando Valley BRT	▲	2021	2023-2025	X			Summer 2020	Refine Project Alternatives based on NextGen and stakeholder outreach
7	North Hollywood - Pasadena BRT	▲	2021	2022-2024		X		Fall 2020	Receive Draft EIR Select Locally Preferred Alternative
8	Crenshaw Northern Extension LRT	◻	2023	2047-2049	X			May 2020	Receive Advanced Alternatives Screening Study Select Alternatives for environmental review Authorize Award of Environmental Contract
9	LA River Path (central gap)	▲	2024	2025-2027		X		TBD	Select Locally Preferred Alternative
10	Vermont Transit Corridor	▲	2024	2028-2030	X			Summer 2020	Award Environmental Contract Consider unsolicited proposal for BRT

- Notes:**
- Groundbreaking and opening fiscal years have a three-year range.
- ▲ Twenty-Eight by '28 Capital Project
 - △ Measure M Capital Projects in Twenty-Eight by '28 List with Measure M completion date beyond 2028
 - ◻ Measure M Project not on Twenty-Eight by '28 List but is being studied faster than otherwise needed to meet Measure M schedule
 - Major capital project effort that is neither Measure M or in the LRTP

QUARTERLY PLANNING DASHBOARD
April 2020

Non-Measure M Projects				Planning Process Phase					
	Project Name	Notes	Env Completion (FY)	Opening/Completion (FY)	AA	Draft Env	Final Env	Next Board Date	Next Board Action
11	Centinela Grade Separation LRT	○	2020	TBD		X		May 2020	Approve findings of Feasibility Study, Environmental Statutory Exemption, and recommendation for next steps
12	LAUS Forecourt and Esplanade Improvements	○	2021	2023			X	Fall 2020	Approve Addendum to EIR
13	Rio Hondo Confluence Station Feasibility Study	○	TBD	TBD	X			TBD	Receive Feasibility Study
14	Los Angeles Aerial Rapid Transit Project (private proposal)	○	TBD	TBD		X		Jan 2021	Certify Environmental Impact Report
15	Rail-to-River ATC (Segment B)	○	TBD	TBD	X			Fall 2020	Receive Supplemental Alternatives Analysis Select Revised Locally Preferred Alternative
16	Arts District/ 6th Street Station HRT	○	TBD	TBD	X			Apr 2020	Board Box on Initiating the EIR
17	First/Last Mile Implementation in Transit Corridor Projects (PLE 2 and forward)		varies by project	varies by project				June 2020	Periodic project-specific actions; Upcoming-approve FLM project lists and next steps for East San Fernando Valley

Notes:

Groundbreaking and opening fiscal years have a three-year range.

- ▲ Twenty-Eight by '28 Capital Project
- △ Measure M Capital Projects in Twenty-Eight by '28 List with Measure M completion date beyond 2028
- Measure M Project not on Twenty-Eight by '28 List but is being studied faster than otherwise needed to meet Measure M schedule
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QUARTERLY PLANNING DASHBOARD

April 2020

Joint Development									
	Project Name	Notes	Groundbreaking/ Initiation (FY)	Opening/ Completion (FY)	Status			Next Board Date	Next Board Action
					Planning/ Developer Selection	ENA	Ground Lease		
18	Expo/ Crenshaw		2022	2024		X		Spring 2021	- Authorize Joint Development Agreement and Ground Lease Terms
19	North Hollywood		2022	2030		X		June 2021	- Authorize Joint Development Agreement and Ground Lease Terms
20	1st/ Soto		2022	2024		X		Sept-Dec 2020	- Authorize Joint Development Agreement and Ground Lease Terms
21	Vermont/ Santa Monica		2021	2023		X		Fall 2020	- Authorize Joint Development Agreement and Ground Lease Terms
22	Mariachi Plaza		2021	2023		X		Summer 2020	- Extend Exclusive Negotiation Agreement
23	Chavez/ Fickett		2022	2024		X		June 2020	- Extend Exclusive Negotiation Agreement
24	Division 6 (Venice Bus Yard)		2023	2024		X		Spring 2021	- Authorize Exclusive Negotiation Agreement
25	103rd & Watts		2023	2025		X		April 2020	- Authorize Exclusive Negotiation Agreement
26	Little Tokyo/ Arts District		TBD	TBD		X		April 2020	- Authorize Exclusive Negotiation Agreement (Board update in June 2019)
27	El Monte		TBD	TBD	X			Fall 2020	- Authorize Exclusive Negotiation Agreement
28	LAUS Master Commercial Development		TBD	TBD	X			FY 2022	- Authorize Exclusive Negotiation Agreement
29	Taylor Yard Lot 9		TBD	TBD			X	TBD	- TBD
30	1st/ Lorena		2021	2023		X		Sept-Nov 2020	- Authorize Joint Development Agreement and Ground Lease Terms
31	Unsolicited Proposal 3		TBD	TBD	X			Summer 2020	- Authorize Exclusive Negotiation Agreement
32	Unsolicited Proposal 4		TBD	TBD	X			Fall 2020	- Authorize Exclusive Negotiation Agreement

QUARTERLY PLANNING DASHBOARD
April 2020

Programs			Phase				Next Board Date	Next Board Action
	Project Name	Notes	Groundbreaking/ Initiation (FY)	Opening/ Completion (FY)	Dev	Implementation/ Operation		
33	Twenty-Eight by '28 Financial and Funding Plan		N/A	N/A	X		April 2020	- Receive Board Report
34	Metro Affordable Transit Connected Housing Program (MATCH) Program		Ongoing	Ongoing		X	May 2020	Approve program amendments
35	Metro Active Transport (MAT) Program Cycle 1 Authorization		N/A	N/A	X		Fall 2020	-Approve Cycle 1 funding for both First/Last Mile & Active Transportation Corridor Projects

QUARTERLY PLANNING DASHBOARD
April 2020

Strategies/ Policies								
	Project Name	Notes	Groundbreaking/ Initiation (FY)	Opening/ Completion (FY)	Phase		Next Board Date	Next Board Action
					Policies/ Strategic Plans	Implementation Plans		
36	Transit Oriented Communities (TOC) Implementation Plan		Ongoing	Ongoing		X	Spring 2020	- Approve TOC Implementation Plan and Fund TOC Grant Writing and Technical Assistance Program
37	Long Range Transportation Plan Update		2017	2020	X		May 2020	- Approve release of Draft LRTP for public review
38	Goods Movement Strategic Plan		2018	2020	X		Jun 2020	- Approve Draft Plan in June; Approve Final in September
39	BRT Vision and Principles Study		2019	2021	X		May 2020	- Receive Board Box on project status
40	First/Last Mile Guidelines		N/A	N/A	X		Summer 2020	- Adopt Guidelines
41	LAUS/ Civic Center Exploratory Taskforce		N/A	N/A	X		Fall 2020	- Approval of Action Plan