



Metro

Metropolitan Transportation Authority

One Gateway Plaza
Los Angeles, CA 90012-2952

213.922.2000 Tel
metro.net

APRIL 11, 2008

TO: BOARD OF DIRECTORS

THROUGH: ROGER SNOBLE *[Signature]*
CHIEF EXECUTIVE OFFICER

FROM: CAROLYN FLOWERS *[Signature]*
CHIEF OPERATIONS OFFICER

SUBJECT: STATE OFFICE OF HOMELAND SECURITY (OHS) GRANT

ISSUE

This report serves to notify the Board of Directors that we have recently received a California Office of Homeland Security (OHS) U.S. grant award from the FY2007 Infrastructure Protection Program (IPP) in the amount of \$4,464,264.

DISCUSSION

This grant directly supports our risk-based Security and Emergency Preparedness Plan (SEPP) and the Regional Transit Security Strategy (RTSS) and will fund efforts to augment rail and bus security through the following projects:

- 1) Pasadena Gold Line (PGL) Transit Passenger Information System
\$1,300,000
- 2) Metro Red Line Tunnel and Bridge Security Improvements Phase II
\$800,000
- 3) Development and Enhancement of the Advanced Transportation Management System (ATMS) Disaster Recovery \$1,614,900
- 4) Installation of Closed Circuit Televisions (CCTVs) at Metro Bus Facilities Phase II \$315,000
- 5) Upgrades to our Video Recording Software Systems \$434,364

The funds expiration date of this grant is Oct. 31, 2011.

NEXT STEPS

Staff will complete these projects within the grant performance period and will also continue to pursue future Homeland Security grant funds.