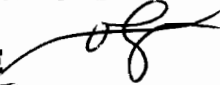





Metro

June 27, 2008

TO: BOARD OF DIRECTORS

THROUGH: ROGER SNOBLE 
CHIEF EXECUTIVE OFFICER

FROM: MATT RAYMOND 
CHIEF COMMUNICATIONS OFFICER

SUBJECT: SALES TAX IMPLEMENTATION SCHEDULE

ISSUE

Timeline and deadlines for ½ cent sales tax

DISCUSSION

If the Board chooses to authorize a ½ cent sales tax in the November, 2008 election, several interim deadlines must be met. Staff has prepared a timeline (below):

- 6/26: Introduction of Ordinance and Expenditure Plan – COMPLETE
- 6/27-7/11: Board to submit suggested amendments to Ordinance, Expenditure Plan or Ballot Language to Board Secretary
- 7/15: Distribution of final (staff recommended based on Board amendments) draft Ordinance, Expenditure Plan or Ballot Language to Board
- 7/17: Consideration of final draft Ordinance, Expenditure Plan and Ballot language at EMAC or special Board meeting
- 7/24: Approve Ordinance, Expenditure Plan, Resolution Requesting Consolidation of Special Election with November election and amendment to budget (for election consolidation and provision of public information) at regular Board meeting
- 7/24: After approval by Board, submit Ordinance and Resolution Requesting Consolidation to Board of Supervisors

Adhering to the above schedule will provide the County sufficient time to place the measure on the ballot and meet the requirements for inclusion on the November 2008 election.

NEXT STEPS

Follow above schedule.