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MARCH 9, 2012

TO: BOARD OF DIRECTORS

THROUGH: ARTHUR T. LEAHY *by [signature]*
CHIEF EXECUTIVE OFFICER

FROM: MARTHA WELBORNE, FAIA *[signature]*
EXECUTIVE DIRECTOR, COUNTYWIDE PLANNING

SUBJECT: 2009 CALL FOR PROJECTS FUNDING CLARIFICATION

ISSUE

As part of the 2009 Call for Projects (CFP), the Board on September 24, 2009, approved funding for 18 Transit Capital projects totaling \$37.5 million. Since that time, we have noted that for the five projects listed in Attachment A, there is an inconsistency in the amounts identified in the preliminary project recommendations and the project summaries. This report clarifies the discrepancies.

BACKGROUND

The September 2009 Board report lists the projects recommended for funding. The Board report contained two separate attachments which listed recommended funding amounts. The first, identified the recommended amount and serves as the Board approved funding amount. The second, provided descriptions of each project scope, amount recommended, and local match commitment. The recommended funding amounts in these two attachments differed for the five projects listed below:

- CFP# F3405 – Three Alternative Fuel Buses for Service Expansion (City of Gardena)
- CFP# F3408 – Replace Diesel 40-foot Buses with Alternative Fuel Buses (City of Santa Monica)
- CFP# F3414 – DASH Clean Fuel Higher Capacity Vehicles (City of Los Angeles)
- CFP# F3430 – Purchase of Nine 40-foot CNG Buses for Glendale Beeline Fleet (City of Glendale)
- CFP# F3432 – Beeline CNG Fueling and Maintenance Facility (City of Glendale).

Sponsors were aware of the funding amounts that were granted as we worked with them during the 2009 Call for Projects process. We have since contacted all sponsors to clarify the funding awarded.

NEXT STEPS

We will work with the five affected projects to develop scopes of work and execute funding agreements within the approved funding amounts.

2009 Call for Projects
Projects with Funding Discrepancies

CFP ID#	Agency	Description	Preliminary Project Recommendations*	Project Summaries
F3405	Gardena	Three Alternative Fuel Buses for Service Expansion	\$1,659,343	\$1,631,718
F3408	Santa Monica	Replace Diesel 40-Foot Buses with Alternative Fuel Buses	\$3,200,000	\$4,049,948
F3414	Los Angeles	DASH Clean Fuel - Higher Capacity Vehicles	\$3,200,000	\$3,784,685
F3430	Glendale	Purchase of Nine 40-Ft CNG Buses for Glendale Beeline Fleet	\$3,200,000	\$3,462,288
F3432	Glendale	Beeline CNG Fueling and Maintenance Facility	\$1,500,000	\$1,461,678

* Amount approved by the Board