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Metropolitan Transportation Authority

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MARCH 23, 2012

TO: BOARD OF DIRECTORS

THROUGH: ARTHUR T. LEAHY *ATL*
CHIEF EXECUTIVE OFFICER

FROM: K. N. MURTHY *KNM*
EXECUTIVE DIRECTOR, TRANSIT PROJECT DELIVERY

**SUBJECT: CONSTRUCTION MANAGEMENT SUPPORT SERVICES
CONTRACT STANTEC CONSULTING, INC -
STATUS REPORT – FEBRUARY 2012**

ISSUE

The MTA Board authorized the Chief Executive Officer to award Construction Management Support Services Contract (CMSSC) No. MC069 to Stantec Consulting, Inc. and requested staff to provide a periodic status report on the contract.

BACKGROUND

In February of 2009, the MTA Board authorized the Chief Executive Officer to award Contract No. MC068 to Stantec Consulting, Inc. The Contract was executed on March 18, 2009, with the Contract number reassigned to MC069. The expiration date is March 18, 2014 with additional two one-year options. The MTA Board approved a value not-to-exceed \$21,500,000. In May 2011, the MTA Board increased the Total Contract Value in an amount not-to-exceed \$37,500,000.

Attachment A shows Contract Work Orders (CWO) authorized thru February 2012 compared with value as of January 2011. Twenty-five CWO's have been executed, for a cumulative current value of \$35,903,458 or 96% of the not-to-exceed value. The incurred cost thru January 31, 2012 is \$25,349,988 or 71% of the cumulative current value. The performance to date has been accomplished in a satisfactory manner consistent with contract terms and conditions.

Stantec Consulting, Inc committed to 18% in Disadvantaged Business Enterprise (DBE) participation and they have obtained 24.4% based on expenditures paid to date to DBE companies.

The CMSSC is an Indefinite Quantity/Indefinite Delivery labor-hour contract for a term of five (5) years with two one-year options. All rates were negotiated prior to execution and are fully burdened for years one through five.

The primary role of the CMSSC is to provide highly skilled and qualified individuals to assist us as part of the construction management and administration of construction contracts. The CMSSC staff is part of a fully integrated construction management team working with us in the project and field offices. The CMSSC is funded on a CWO basis, involving a separate CWO budget for the CMSSC needs for each of the various Projects. The CWO separates the funding into manageable parts that allow for efficient cost control and budget management by Transit Project Delivery Division. A CWO is issued for a not-to-exceed amount utilizing the hourly rates set forth in the Contract.

NEXT STEPS

We will be coming back to the MTA Board in late spring 2012 to request an increase in the current MTA Board authorized not-to-exceed value of \$37,500,000.

We will provide the MTA Board with the next CMSSC consultant status report for the period ending December 2012.

Attachment A

Construction Management Support Services Budget Status Report

Contract Work Order Name	Contract Work Order Value January 2011	Contract Work Order Value February 2012	Incurred Cost thru January 2012	% of Cost
CWO-1 Metro Orange Line Extension	\$ 2,933,193	\$ 4,328,863	\$ 2,793,900	65%
CWO-2 I-405 HOV Lane	\$ 10,191,896	\$ 17,387,231	\$ 13,964,508	80%
CWO-3 Value Engineering Metro Bus Division	\$ 115,341	\$ 320,460	\$ 167,356	52%
CWO-5 Performance Assessment I-405 HOV	\$ 171,379	\$ 171,379	\$ 113,673	66%
CWO-6 Canopy Constructability	\$ 212,252	\$ 212,252	\$ 42,489	20%
CWO-7 Express Lanes Support	\$ 2,360,770	\$ 5,116,644	\$ 3,006,239	59%
CWO-8 Cancelled	\$ -	\$ -	\$ -	N/A
CWO-9 Express Lanes Constructability Review	\$ 209,951	\$ 209,951	\$ 204,674	97%
CWO-10 Value Engineering Analysis for I-710	\$ 33,838	\$ 33,838	\$ 30,871	91%
CWO-12 Design&Implement PMIS - Measure R	\$ 942,061	\$ 1,341,932	\$ 1,279,885	95%
CWO-13 Document Control Support	\$ 15,000	\$ 15,000	\$ 13,726	92%
CWO-14 Soundwall Package # 4 Support	\$ 199,421	\$ 540,698	\$ 498,657	92%
CWO-15 Contract Administration Support	\$ 174,853	\$ 432,338	\$ 273,900	63%
CWO-16 Crenshaw/LAX Project Support	\$ 20,000	\$ 1,342,516	\$ 408,344	30%
CWO-17 Bauchet Street Storage Project	\$ 25,000	\$ 25,000	\$ 18,640	75%
CWO-18 ATMS Upgrade - CM Project Support	\$ 139,430	\$ 139,430	\$ 102,177	73%
CWO-19 Escalator Replacement at Civic Center	\$ 248,304	\$ 248,304	\$ 120,658	49%
CWO-20 Measure R Project Control Support	\$ 124,359	\$ 178,065	\$ 131,035	74%
CWO-21 Assist RE and Inspector - Div 20	\$ -	\$ 198,686	\$ 41,697	21%
CWO-22 Inspection Support Services MLK	\$ -	\$ 54,801	\$ 41,601	76%
CWO-23 CA Support Soundwall Pkg 5-8	\$ -	\$ 254,062	\$ 153,638	60%
CWO-24 Claims Consultant 02/11 to 07/11	\$ -	\$ 145,408	\$ 108,342	75%
CWO-25 Security Guard for C/LAX Project	\$ -	\$ 50,087	\$ -	0%
Overall CWO's Total:	\$ 19,593,828	\$ 35,903,458	\$ 25,349,988	71%