



**Metro**

Los Angeles County  
Metropolitan Transportation Authority

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September 7, 2012

**TO: BOARD OF DIRECTORS**

**THROUGH: ARTHUR T. LEAHY** *ATL*  
**CHIEF EXECUTIVE OFFICER**

**FROM: NALINI AHUJA** *Nalini Ahuja*  
**EXECUTIVE OFFICER, OFFICE OF MANAGEMENT AND BUDGET**

**SUBJECT: FISCAL YEAR 2012 NATIONAL TRANSIT DATABASE (NTD) FUND ALLOCATIONS**

**ISSUE**

Each year the LACMTA submits NTD data to the Federal Transit Administration (FTA) on behalf of 48 jurisdictions of Los Angeles County that operate locally funded fixed route and demand response public transit services. The data submitted by each of the local operators generates additional Federal Section 5307 capital funds to the region.

**DISCUSSION**

These additional 5307 funds are allocated through the Formula Allocation Program (FAP), about 70% to Metro and 30% to transit operators. The local operators receive an equal amount of Proposition A Incentive funds minus the cost of the audit for the Federal Section 5307 funds they generate for the region.

The Federal 5307 funds generated by NTD reporting was estimated to be \$4,553,323 in FY12 calculated using the FY11 unit values of \$0.417 set by the FTA for each bus revenue vehicle mile reported. It was stated in the estimated fund allocation report that exact amounts may be higher based upon actual FY12 FTA 5307 apportionment unit values which was approved by the Board action on May 26, 2011 (Attachment A). The FY12 unit value of \$0.431 published on July 18, 2012 was higher than FY11 which lead to \$4,923,216 of calculated funds, an increase of \$389,893 (Attachment B).

**NEXT STEPS**

Legal department has advised us to inform the Board of this additional allocation. We will move forward with the fund allocation of the voluntary NTD reporters.

**ATTACHMENTS**

Attachment A: FY12 Transit Fund Allocation – Proposition A 40% Discretionary Incentive Program

Attachment B: FY12 Voluntary NTD Data Reporting Funds Variance

**ATTACHMENTS**

Attachment A: FY12 Transit Fund Allocation – Proposition A 40% Discretionary Incentive Program

Attachment B: FY12 Voluntary NTD Data Reporting Funds Variance

**Los Angeles County Metropolitan Transportation Authority  
Proposition A 40% Discretionary Incentive Programs (In Order of Priority)  
FY 2012**

<b>Priority I: Existing Sub-Regional Paratransit Projects:</b>	
Agoura Hills	\$ 101,605
Antelope Valley, Elderly & Disabled	303,105
Beverly Hills Taxi & Lift Van	33,967
Culver City Community Transit and LA County	107,815
Gardena, Hawthorne and LA County	147,202
Glendale Paratransit and La Canada Flintridge	224,245
Huntington Park, Bell, South Gate and LA County	150,436
Inglewood Transit and LA County	267,138
LA County (Whittier et al)	157,520
LA County (Willowbrook)	60,596
Los Angeles Taxi & Lift Van, City Ride	930,842
Los Angeles Dial-a-Ride, City Ride	1,653,226
Monrovia D.A.R. and LA County	149,698
Palos Verdes PTA D.A.R.	29,488
Palos Verdes PTA - PV Transit	352,997
Pasadena Community Transit, San Marino and LA County	318,875
Pomona Valley TA - E&D (Get About)	575,165
Pomona Valley TA General Public (VC)	89,431
Redondo Beach Community Transit and Hermosa Beach	54,773
Santa Clarita D.A.R.	657,734
West Hollywood (DAR)	250,748
West Hollywood (Taxi)	80,073
Whittier (DAR)	275,601
<b>1st Priority SUBTOTAL</b>	<b>6,972,280</b>

<b>Priority II: Services that receive growth over inflation (if Prop A Disc. cannot fully fund these systems)</b>	
City of L.A. - Bus Service Continuation Project/DASH/Central Cit	-
Santa Clarita - Local Fixed Route	-
Antelope Valley - Local Fixed Route	-
Foothill - Bus Service Continuation Project	-
<b>2nd Priority SUBTOTAL</b>	<b>-</b>

**Priority III: Approved existing expanded paratransit**

**Priority IV: approved new expanded paratransit services**

<b>Priority VI: special demonstration projects</b>	
Avalon Ferry Subsidy	600,000
Avalon Transit Services (Jitney and Dial-a-Ride)	250,000
Hollywood Bowl Shuttle Service (Summer 2007)	847,000
<b>6th Priority SUBTOTAL</b>	<b>1,697,000</b>

<b>TOTAL EXPENDITURES</b>	<b>\$ 13,202,603</b>
<b>Proposition A Disc. Incentive (5% of 40%) Revenue</b>	<b>\$ 10,528,292</b>
<b>Surplus (Shortfall)</b>	<b>\$ (2,674,310)</b>

<b>Priority V: VOLUNTARY NTD DATA REPORTING: FY '10 NTD Report Year</b>	<b>Tier 2</b>		<b>Net</b>
	<b>Estimate</b>	<b>Deduction</b>	
City of Alhambra (MB and DR)	\$ 144,280		\$ 144,280
City of Artesia (DR)	6,440		6,440
City of Azusa (DR)	42,531		42,531
City of Baldwin Park (MB and DR)	133,185		133,185
City of Bell Gardens (MB and DR)	71,701		71,701
City of Burbank (MB)*	111,112	20,849	90,263
City of Carson (MB and taxi voucher)	243,338		243,338
City of Cerritos (MB and DR)	134,855		134,855
City of Compton (MB)	59,885		59,885
City of Covina (DR)	21,897		21,897
City of Cudahy (MB and DR)	22,449		22,449
City of Downey (MB and DR)	106,627		106,627
City of Duarte (MB)	37,564		37,564
City of El Monte (MB and DR)	157,613		157,613
City of Glendora (DR)	36,456		36,456
City of Glendale (MB)*	386,644	72,549	314,095
City of Huntington Park (MB)	92,347		92,347
City of Los Angeles -- Community DASH*	2,100,929	394,215	1,708,714
City of Lawndale	34,679		34,679
City of Lynwood (MB)	65,758		65,758
City of Malibu (DR)	21,436		21,436
City of Manhattan Beach (DR)	16,041		16,041
City of Maywood (DR)	20,550		20,550
City of Monterey Park (MB)	186,253		186,253
LA County Dept. of Public Works -- Avocado Heights	16,143		16,143
LA County Dept. of Public Works -- East LA (MB and DR)	47,598		47,598
LA County Dept. of Public Works -- South Whittier (MB)	52,080		52,080
LA County Dept. of Public Works -- Hahn's Trolley (MB)	57,594		57,594
City of Pasadena (MB)*	312,027	58,548	253,479
City of Pico Rivera (DR)	46,517		46,517
City of Rosemead (MB and DR)	34,222		34,222
City of Santa fe Springs (DR)	8,066		8,066
City of South Gate (DR)	89,904		89,904
City of South Pasadena (DR)	9,228		9,228
City of West Covina (MB and DR)	119,286		119,286
City of West Hollywood (MB)	32,249		32,249
<b>5th Priority SUBTOTAL</b>	<b>5,079,484</b>	<b>546,161</b>	<b>4,533,323</b>

**NOTES:**

\* Tier 2 Operators shares have been reduced by % of GOI Funding per Tier 2 Operators Funding Program.

5th Priority - locally funded systems which voluntarily reported NTD data for '09 report year. Exact amounts TBD and may be higher, based upon actual FY 12 FTA 5307 apportionment unit values.

<b>Proposition A 40% Discretionary Incentive Program</b>	<b>FY12</b>		
<b>Priority V: VOLUNTARY NTD DATA REPORTING</b>	<b>Estimate</b>	<b>FY12 Actual</b>	<b>Variance</b>
City of Alhambra (MB and DR)	144,280	149,029	4,749
City of Artesia (DR)	6,440	6,597	157
City of Azusa (DR)	42,531	43,574	1,043
City of Baldwin Park (MB and DR)	133,185	136,568	3,383
City of Bell Gardens (MB and DR)	71,701	73,826	2,125
City of Burbank (MB)	90,263	93,298	3,035
City of Carson (MB and DT)	243,338	250,005	6,667
City of Cerritos (MB and DR)	134,855	138,243	3,388
City of Compton (MB)	59,885	61,650	1,765
City of Covina (DR)	21,897	22,432	535
City of Cudahy (MB and DR)	22,449	23,263	814
City of Downey (MB and DR)	106,627	109,458	2,831
City of Duarte (MB)	37,564	38,738	1,174
City of El Monte (MB and DR)	157,613	162,516	4,903
City of Glendale (MB)	314,095	326,715	12,620
City of Glendora (DR)	36,456	37,322	866
City of Huntington Park (MB)	92,347	95,236	2,889
LA County Dept. of Public Works - Avocado (MB)	16,143	16,612	469
LA County Dept. of Public Works - East LA (MB and DR)	47,598	193,760	146,162
LA County Dept. of Public Works - Hahn's Trolley (MB)	57,594	53,516	(4,078)
LA County Dept. of Public Works - South Whittier (MB)	52,080	49,029	(3,051)
City of Lawndale (MB)	34,679	35,556	877
City of Lynwood (MB)	65,758	67,881	2,123
City of Malibu (DT)	21,436	21,967	531
City of Manhattan Beach (DR)	16,041	16,432	391
City of Maywood (DR)	20,550	21,056	506
City of Monterey Park (MB and DR)	186,253	119,015	(67,238)
City of Pasadena (MB)	253,479	263,202	9,723
City of Pico Rivera (DR)	46,517	47,662	1,145
City of Rosemead (MB and DR)	34,222	60,638	26,416
City of Santa Fe Springs (DR)	8,066	8,263	197
City of South Gate (DT)	89,904	92,122	2,218
City of South Pasadena (MB and DR)	9,228	16,845	7,617
City of West Hollywood (MB)	32,249	33,047	798
City of West Covina (MB and DR)	119,286	119,496	210
LADOT COMMUNITY DASH (MB) DOG (DR)	1,706,714	1,918,644	211,930
<b>Total</b>	<b>4,533,323</b>	<b>4,923,216</b>	<b>389,893</b>