



**Metro**

Los Angeles County  
Metropolitan Transportation Authority

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**NOVEMBER 16, 2012**

**TO: BOARD OF DIRECTORS**

**THROUGH: ARTHUR T. LEAHY** *by [signature]*  
**CHIEF EXECUTIVE OFFICER**

**FROM: K. N. MURTHY** *[signature]*  
**EXECUTIVE DIRECTOR, TRANSIT PROJECT DELIVERY**

**SUBJECT: CONSTRUCTION MANAGEMENT SUPPORT SERVICES  
CONTRACT STANTEC CONSULTING, INC -  
BUDGET STATUS REPORT – SEPTEMBER 2012**

**ISSUE**

The MTA Board authorized the Chief Executive Officer to award Construction Management Support Services Contract (CMSSC) No. MC069 to Stantec Consulting, Inc. and requested staff to provide a periodic budget status report on the contract.

**BACKGROUND**

In February of 2009, the MTA Board authorized the Chief Executive Officer to award to Stantec Consulting, Inc. and execute individual Contract Work Orders (CWOs) and Modifications within the Board approved Contract Value. The CMSSC is an Indefinite Quantity/Indefinite Delivery labor-hour contract for a term of five (5) years with two one-year options. All rates were negotiated prior to execution and are fully burdened for years one through five.

Attachment A shows CWOs authorized thru September 2012 compared with value as of February 2012. Twenty-five CWO's have been executed, for a cumulative current value of \$51,632,381 or 98% of the not-to-exceed value. The incurred cost thru September 28, 2012 is \$35,777,328 or 69% of the cumulative current value. The performance to date has been accomplished in a satisfactory manner consistent with contract terms and conditions.

Stantec Consulting, Inc committed to 17.97% in Disadvantaged Business Enterprise (DBE) participation and they have exceeded, obtaining 25.1% based on expenditures paid to date to DBE companies.

The primary role of the CMSSC is to provide highly skilled and qualified individuals to assist us as part of the construction management and administration of construction contracts. The CMSSC staff is part of a fully integrated construction management team working with us in the project and field offices. The CMSSC is funded on a CWO basis, involving a separate CWO budget for the CMSSC needs for each of the various Projects. The CWO separates the funding into manageable parts that allow for efficient cost control and budget management by Transit Project Delivery. A CWO is issued for a not-to-exceed amount utilizing the hourly rates set forth in the Contract.

### **NEXT STEPS**

We will provide the MTA Board with the next CMSSC budget status report for the period ending December 2012.

We will be coming back to the MTA Board in late spring 2013 to request an increase in the current MTA Board authorized not-to-exceed value of \$52,940,000 for fiscal year 2014 Annual Work Program funding.

**ATTACHMENT A**  
**CONSTRUCTION MANAGEMENT SUPPORT SERVICES**  
**BUDGET STATUS REPORT**

Contract Work Order Name	Contract Work Order Value February 2012	Contract Work Order Value September 2012	Incurred Cost thru September 2012	% of Cost
CWO-1 Metro Orange Line Extension	\$ 4,328,863	\$ 4,328,863	\$ 3,666,366	85%
CWO-2 I-405 HOV Lane	\$ 17,387,231	\$ 28,419,963	\$ 20,000,026	70%
CWO-3 Value Engineering Metro Bus Division	\$ 320,460	\$ 435,460	\$ 174,967	40%
CWO-4 Partnering for I-405 HOV Lane	\$ 103,814	\$ 103,814	\$ 78,114	75%
CWO-5 Performance Assessment I-405 HOV	\$ 171,379	\$ 171,379	\$ 113,673	66%
CWO-6 Canopy Constructability	\$ 212,252	\$ 212,252	\$ 61,804	29%
CWO-7 Express Lanes Support	\$ 5,116,644	\$ 7,580,962	\$ 4,760,455	63%
CWO-8 Cancelled	\$ -	\$ -	\$ -	N/A
CWO-9 Express Lanes Constructability Review	\$ 209,951	\$ 209,951	\$ 204,674	97%
CWO-10 Value Engineering Analysis for I-710	\$ 33,838	\$ 33,838	\$ 30,871	91%
CWO-11 LA CRP Transit Service Improvement	\$ 1,401,353	\$ 3,052,697	\$ 2,603,981	85%
CWO-12 Design&Implement PMIS - Measure R	\$ 1,341,932	\$ 1,341,932	\$ 1,309,081	98%
CWO-13 Document Control Support	\$ 15,000	\$ 15,000	\$ 13,726	92%
CWO-14 Soundwall Package # 4 Support	\$ 540,698	\$ 540,698	\$ 508,388	94%
CWO-15 Contract Administration Support	\$ 432,338	\$ 563,464	\$ 355,114	63%
CWO-16 Crenshaw/LAX Project Support	\$ 1,342,516	\$ 3,040,794	\$ 1,013,472	33%
CWO-17 Bauchet Street Storage Project	\$ 25,000	\$ 25,000	\$ 18,640	75%
CWO-18 ATMS Upgrade - CM Project Support	\$ 139,430	\$ 139,430	\$ 102,178	73%
CWO-19 Escalator Replacement at Civic Center	\$ 248,304	\$ 248,304	\$ 120,658	49%
CWO-20 Measure R Project Control Support	\$ 178,065	\$ 178,065	\$ 131,035	74%
CWO-21 Assist RE and Inspector - Div 20	\$ 198,686	\$ 198,686	\$ 41,697	21%
CWO-22 Inspection Support Services MLK	\$ 54,801	\$ 54,801	\$ 41,601	76%
CWO-23 CA Support Soundwall Pkg 5-8	\$ 254,062	\$ 431,679	\$ 261,532	61%
CWO-24 Claims Consultant 02/11 to 07/11	\$ 145,408	\$ 145,408	\$ 108,342	75%
CWO-25 Security Guard for C/LAX Project	\$ 50,087	\$ 40,752	\$ 34,758	85%
CWO-26 MRL/MOL N Hollywood	\$ -	\$ 119,187	\$ 22,174	19%
Subtotal	<b>\$ 34,252,114</b>	<b>\$ 51,632,381</b>	<b>\$ 35,777,328</b>	<b>69%</b>
Estimated Remaining Funds for Future Work		<b>\$ 1,307,619</b>		
<b>Total Contract Value for Contract No. MC069</b>		<b>\$ 52,940,000</b>		