



Metro

Los Angeles County
Metropolitan Transportation Authority

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January 9, 2014

TO: BOARD OF DIRECTORS

THROUGH: ARTHUR T. LEAHY 
CHIEF EXECUTIVE OFFICER

FROM: K. N. MURTHY 
EXECUTIVE DIRECTOR, TRANSIT PROJECT DELIVERY

**SUBJECT: CONSTRUCTION MANAGEMENT SUPPORT SERVICES
CONTRACT STANTEC CONSULTING, INC -
BUDGET STATUS REPORT – OCTOBER 2013**

ISSUE

The MTA Board authorized the Chief Executive Officer to award Construction Management Support Services Contract (CMSSC) No. MC069 to Stantec Consulting, Inc. and requested staff to provide a periodic budget status report on the contract.

BACKGROUND

In February of 2009, the MTA Board authorized the Chief Executive Officer to award to Stantec Consulting, Inc. and execute individual Contract Work Orders (CWOs) and Modifications within the Board approved Contract Value. The CMSSC is a seven-year Indefinite Quantity/Indefinite Delivery contract inclusive of two one-year options. All rates were negotiated prior to execution and are fully burdened for years one through five.

Attachment A shows CWOs authorized through October 2013 compared with value as of March 2013. Twenty-five CWO's have been executed, for a cumulative current value of \$64,473,068 or 96.4% of the not-to-exceed value. The incurred cost thru October 25, 2013 is \$52,908,488 or 82.1% of the cumulative current value. The performance to date has been accomplished in a satisfactory manner consistent with contract terms and conditions.

Stantec Consulting, Inc. committed to 17.97% in Disadvantaged Business Enterprise (DBE) participation and they have exceeded, obtaining 27.86% based on expenditures paid to date to DBE companies.

The primary role of the CMSSC is to provide highly skilled and qualified individuals to assist us as part of the construction management and administration of construction contracts. The CMSSC staff is part of a fully integrated construction management team working with us in the project and field offices. The CMSSC is funded on a CWO basis, involving a separate CWO budget for the CMSSC needs for each of the various Projects. The CWO separates the funding into manageable parts that allow for efficient cost control and budget management by Transit Project Delivery. A CWO is issued for a not-to-exceed amount utilizing the hourly rates set forth in the Contract.

NEXT STEPS

We will provide the MTA Board with the next CMSSC budget status report in spring of 2014.

Attachment A

Construction Management Support Services Budget Status Report

Contract Work Order Name	Contract Work Order Value March 2013	Contract Work Order Value October 2013	Incurred Cost thru October 2013	% of Cost
CWO-1 Metro Orange Line Extension	\$ 4,328,864	\$ 4,328,863	\$ 4,189,192	97%
CWO-2 I-405 HOV Lane	\$ 28,419,963	\$ 36,575,814	\$ 30,990,002	85%
CWO-3 Value Engineering Metro Bus Division	\$ 435,460	\$ 1,006,280	\$ 667,193	66%
CWO-4 Partnering for I-405 HOV Lane	\$ 219,372	\$ 244,433	\$ 177,172	72%
CWO-5 Performance Assessment I-405 HOV	\$ 171,379	\$ 171,379	\$ 113,673	66%
CWO-6 Canopy Constructability	\$ 212,252	\$ 212,252	\$ 66,872	32%
CWO-7 Express Lanes Support	\$ 7,580,962	\$ 7,580,962	\$ 6,897,350	91%
CWO-8 Cancelled	\$ -	-	\$ -	N/A
CWO-9 Express Lanes Constructability Review	\$ 209,951	\$ 209,951	\$ 204,674	97%
CWO-10 Value Engineering Analysis for I-710	\$ 33,838	\$ 33,838	\$ 30,871	91%
CWO-11 LA CRP Transit Service Improvement	\$ 3,052,697	\$ 3,135,782	\$ 3,135,730	100%
CWO-12 Design&Implement PMIS - Measure R	\$ 1,341,932	\$ 1,341,932	\$ 1,309,081	98%
CWO-13 Document Control Support	\$ 15,000	\$ 15,000	\$ 13,726	92%
CWO-14 Soundwall Package # 4 Support	\$ 540,698	\$ 540,698	\$ 511,042	95%
CWO-15 Contract Administration Support	\$ 563,464	\$ 563,464	\$ 415,600	74%
CWO-16 Crenshaw/LAX Project Support	\$ 3,040,794	\$ 6,931,106	\$ 3,137,725	45%
CWO-17 Bauchet Street Storage Project	\$ 25,000	\$ 25,000	\$ 18,640	75%
CWO-18 ATMS Upgrade - CM Project Support	\$ 139,430	\$ 139,430	\$ 102,177	73%
CWO-19 Escalator Replacement at Civic Center	\$ 248,304	\$ 248,304	\$ 120,658	49%
CWO-20 Measure R Project Control Support	\$ 178,065	\$ 178,065	\$ 131,035	74%
CWO-21 Assist RE and Inspector - Div 20	\$ 198,686	\$ 198,686	\$ 41,697	21%
CWO-22 Inspection Support Services MLK	\$ 54,801	\$ 54,801	\$ 41,601	76%
CWO-23 CA Support Soundwall Pkg 5-8	\$ 431,679	\$ 431,679	\$ 355,847	82%
CWO-24 Claims Consultant 02/11 to 07/11	\$ 145,408	\$ 145,408	\$ 108,342	75%
CWO-25 Security Guard for C/LAX Project	\$ 40,752	\$ 40,752	\$ 34,758	85%
CWO-26 MRL/MOL N Hollywood	\$ 119,187	\$ 119,187	\$ 93,831	79%
Subtotal	\$ 51,747,938	\$ 64,473,067	\$ 52,908,488	82%
Estimated Remaining Funds for Future Work		\$ 2,375,933		
Total Contract Value for Contract No. MC069		\$ 66,849,000		