



Metro

APRIL 16, 2014

TO: BOARD OF DIRECTORS

THROUGH: ARTHUR T. LEAHY *AL*
CHIEF EXECUTIVE OFFICER

FROM: MARTHA WELBORNE, FAIA *MWW*
CHIEF PLANNING OFFICER, COUNTYWIDE PLANNING

SUBJECT: REDONDO BEACH INTERMODAL TRANSIT CENTER

ISSUE

As part of the 2009 Call for Projects (CFP), the Board of Directors authorized the programming of \$3,165,973 to the City of Redondo Beach for the design and construction of the Redondo Beach Intermodal Transit Center (CFP No. F3428). The City of Redondo Beach has requested a change in scope for the project that reduces the number of park-and-ride spaces from 282 to 204 and the number of bus bays from 14 to 12. Staff will administratively approve the change in scope, if there are no Board comments by April 26, 2014.

BACKGROUND

The site for the Redondo Beach Intermodal Transit Center is located in the downtown area adjacent to Redondo Beach Boulevard and the future South Bay Metro Green Line Right-of-Way. The proposed Transit Center originally included a park-and-ride lot with 282 parking spaces dedicated for transit use, 14 bus layover spaces, including space for at least two 60-foot articulated buses, a kiss-n-ride passenger drop-off area, a transit store, a police annex, operator restroom facilities, and a driver rest area. The total cost of the project was \$6,595,778 with Metro providing \$3,165,973 (48%) and the City contributing \$3,429,805 (52%) as local match.

Due to physical constraints at the proposed site and refinements to the project design, the City is requesting that the number of park-and-ride spaces be reduced from 282 to 204 and the number of bus bays be reduced from 14 to 12. All other project elements will remain unchanged. The proposed changes are consistent with the intent of the original scope of work and will continue to meet the needs of transit patrons at this location.

These changes will reduce the total project cost from \$6,595,778 to 2,500,000, a difference of \$4,095,778. Accordingly, the grant will be reduced by \$1,965,973 (Metro) for a revised grant amount of \$1,200,000, with the City local match reduced to \$1,300,000, a difference \$2,129,805, for a new total project cost of \$2,500,000. The \$1,965,973 will be recommended for deobligation as part of the 2014 Deobligation process currently scheduled for June 2014. The City of Redondo Beach is in agreement.

NEXT STEPS

Staff will administratively approve the scope change and grant reduction from \$3,165,973 to \$1,200,000 on April 26, 2014, if there are no Board comments. Further, we will execute a Letter of Agreement with the City so that the project grant dollars can be obligated.