



Metro

Los Angeles County
Metropolitan Transportation Authority

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TO: BOARD OF DIRECTORS

THROUGH: ARTHUR T. LEAHY *AL*
CHIEF EXECUTIVE OFFICER

FROM: MARTHA WELBORNE, FAIA *MW*
CHIEF PLANNING OFFICER

**SUBJECT: ALAMEDA STREET DOWNTOWN LA: GOODS MOVEMENT
PROJECT, PHASE 1 – CALL FOR PROJECTS #F5207**

ISSUE

As part of the 2011 Call for Projects (CFP), the Metro Board authorized the programming of \$3,766,750 to the City of Los Angeles for design and construction of the Alameda Street Downtown LA: Goods Movement, Phase 1 Project (CFP – F5207). The City is providing \$3,358,956 in local match for a total project cost of \$7,125,706. The City has requested a change in scope for the project that reduces the project limits on Alameda Street from 330 feet south of 7th Street to 312 feet south of Bay Street, a distance of 0.55 miles. The City is committed to completing all scope elements. Staff will administratively approve the change in scope, if there are no Metro Board comments by January 26, 2015.

BACKGROUND

The originally proposed project is located on Alameda Street between the I-10 Freeway and 7th Street. It will provide intersection improvements, specifically new signalization and left-turn only signals. In addition, the project will remove abandoned rail lines, repair pavement, add new street lighting, and construct pedestrian improvements. The project was originally sponsored by the City of Los Angeles Community Redevelopment Agency, but has since been transferred to the City of Los Angeles, Bureau of Engineering. Due to the actual cost of the project being significantly higher, the City is requesting that the project's limits be reduced. The proposed change is consistent with the intent of the scope of work approved by the Metro Board.

The proposed change in scope will reduce the total project cost from \$7,125,706 to \$5,726,000, a difference of \$1,399,706. Accordingly, the grant amount will be reduced by \$739,986 from \$3,766,750 to \$3,026,764. The City's local match requirement will be

reduced by \$659,720 from \$3,358,956 to \$2,699,236. The committed match ratio will be maintained and the City will be responsible for any cost overruns. The \$739,986 will be recommended for deobligation as part of the 2015 Deobligation process currently scheduled for June 2015.

NEXT STEPS

Staff will administratively approve the scope change and grant and local match reduction, if no Metro Board comments are received by January 26, 2015. Further, staff will execute a Letter of Agreement with the City in FY 2017, the first programmed year, contingent upon Board recertification of 2017 CFP programmed funding.