

**Metro****MARCH 30, 2015**

**TO: BOARD OF DIRECTORS**

**THROUGH: ARTHUR T. LEAHY <sup>ML</sup>**  
**CHIEF EXECUTIVE OFFICER**

**FROM: MARTHA WELBORNE, FAIA <sup>MW</sup>**  
**CHIEF PLANNING OFFICER**

**SUBJECT: CALL FOR PROJECTS GRANTS SUBJECT TO LAPSE**

**ISSUE**

The Board adopted a Timely Use of Funds Policy and a Lapsing Policy for the Call for Projects. These policies seek to expedite project delivery and completion by requiring that sponsors receiving Call for Projects grants execute agreements within six months of the annual Board recertification and obligate, allocate or expend their dollars within a three year period. This report provides the list of projects funded through prior years' Calls for Projects that are out of compliance with these adopted policies and whose funds are subject to lapse on June 30, 2015.

**BACKGROUND**

In June 2014, the Board recertified Fiscal Year (FY) funding for projects programmed through prior Calls for Projects. For projects funded with Proposition C local sales tax dollars, whose first year of programming was FY 2014-15, a Funding Agreement (FA) must be executed by December 31, 2014. For sponsors whose projects are funded with Regional Surface Transportation Program (RSTP) or Congestion Mitigation and Air Quality (CMAQ) funds, a Letter of Agreement (LOA) must be executed by this same deadline. For projects that received a time extension in FY 2013-14, an Amendment must be executed by November 30, 2014.

Currently, there are over 500 active projects in the Call for Projects database. These projects represent those funded through the 1999 and later Calls for Projects. As of March 25, 2015, there are 137 projects that are not meeting the Timely Use of Funds Policy or the Lapsing Policy. Of the 137 projects, there are nine projects without an executed FA, LOA or Amendment (Attachment A). Staff

has been working cooperatively with each project sponsor to expedite execution of these agreements. The projects have been placed on the potential deobligation list should the agreements not be executed in a timely manner.

Also on an annual basis, staff reviews the status of each project whose funds are subject to lapse at the end of the fiscal year. For those projects whose federal, state or local funds are not obligated, allocated, or expended, respectively, sponsors were contacted in early March that their projects may be subject to deobligation and were encouraged to expedite project delivery.

There are 128 potential projects with programmed funds that are subject to lapse on June 30, 2015 (Attachment B). As the deobligation process continues, some projects may be removed from the list for the following reasons (which would result in a permitted administrative extension):

1. Project delay due to an unforeseen and extraordinary circumstance beyond the control of project sponsor (federal or state delay, legal challenge, act of god, etc.);
2. Project delay due to Metro action that results in a change in project scope, schedule or sponsorship that is mutually agreed; and
3. Project is contractually obligated, however, a time extension is needed to complete construction that is already underway (capital projects only).

## **NEXT STEPS**

Project sponsors who continue to be out of compliance with the adopted Timely Use of Funds Policy and Lapsing Policy will be given an opportunity to appeal the proposed deobligation of funds to Metro's Technical Advisory Committee (TAC) on May 6, 2015. TAC will then make a recommendation to staff on whether the project should be deobligated. Staff will consider TAC's recommendations and make a final recommendation to the Board in June 2015. Should you have any questions, please contact Renee Berlin, Managing Executive Officer, Transit Corridors/Systemwide Planning at 213-922-3035 or Fanny Pan, Director, Subregional Planning at 213-922-3070.

## **ATTACHMENTS**

- A. List of Projects without executed FA, LOA or Amendment
- B. List of Projects subject to lapse on June 30, 2015

## PROJECTS WITHOUT EXECUTED AGREEMENTS

	PROJ ID#	AGENCY	PROJECT TITLE	TYPE OF AGREEMENT	MODE
1	F1717	CULVER CITY	REAL-TIME MOTORIST PARKING INFORMATION SYSTEM DEMONSTRATION	AMENDMENT	TRANSPORTATION DEMAND MANAGEMENT
2	F5101	HAWTHORNE	EL SEGUNDO BOULEVARD IMPROVEMENT	FA	REGIONAL SURFACE TRANSPORTATION IMPROVEMENTS
3	F5100	INDUSTRY	SR 57/60 CONFLUENCE, GRAND AVENUE AT GOLDEN SPRINGS DRIVE	FA	REGIONAL SURFACE TRANSPORTATION IMPROVEMENTS
4	F3419	LA CITY	SUNSET JUNCTION PHASE 2	LOA	TRANSIT CAPITAL
5	F5519	LA CITY	BICYCLE FRIENDLY STREETS	LOA	BICYCLE IMPROVEMENTS
6	F5803	LANCASTER	AVENUE I CORRIDOR IMPROVEMENTS, 20TH ST W TO 10TH ST W	FA	TRANSPORTATION ENHANCEMENT ACTIVITIES
7	F3307	SAN DIMAS	INTERSECTION IMPROVEMENTS ON BONITA AVE. AT CATARACT AVE.	FA	SIGNAL SYNCHRONIZATION
8	F5502	SANTA CLARITA	TOURNEY ROAD BIKE LANE AND ORCHARD VILLAGE ROAD BIKE ROUTE	FA	BICYCLE IMPROVEMENTS
9	6347	SOUTH GATE	I-710/FIRESTONE BLVD. INTERCHANGE RECONSTRUCTION	AMENDMENT	REGIONAL SURFACE TRANSPORTATION IMPROVEMENTS

LOA: Letter of Agreement

FA: Funding Agreement

## PROJECTS SUBJECT TO LAPSE ON JUNE 30, 2015

	PROJ ID#	AGENCY	PROJECT TITLE	TOTAL PROG FUNDS (000')	AMOUNT SUBJECT TO LAPSE (000')	TOTAL YEARS EXT.	TOTAL # OF EXT.
1	F1159	ACE	NOGALES STREET (LA SUBDIVISION) GRADE SEPARATION PROJECT	\$12,248	\$3,424	0	0
2	F1197	ARCADIA	HUNTINGTON DR CAPACITY IMPROVEMENTS	1,345	877	5	4
3	F1332	ARCADIA	ARCADIA ARTERIAL ITS DEVELOPMENT	950	541	3	3
4	F3110	ARCADIA	INTERSECTION OF BALDWIN AVENUE & DUARTE ROAD	668	668	0	0
5	F3805	ARCADIA	ARCADIA GOLD LINE STATION TRANSIT PLAZA ENHANCEMENTS	318	318	0	0
6	F1607	ARTESIA	SOUTH STREET PEDESTRIAN, BIKEWAY AND TRANSIT IMPROVEMENT	971	2	0	0
7	F1654	BALDWIN PARK	BALDWIN PARK METROLINK PEDESTRIAN OVERCROSSING	754	64	0	0
8	F3712	BALDWIN PARK	METROLINK PARKING RESOURCE MANAGEMENT DEMONSTRATION PROJECT	186	186	0	0
9	F1103	CARSON	WILMINGTON AVENUE INTERCHANGE MODIFICATION AT I-405	11,362	7,487	5	3
10	F1408	CERRITOS	CITY OF CERRITOS TRANSIT AMENITIES	160	160	3	3
11	F1107/ MR306.23	COMMERCE	WASHINGTON BLVD. WIDENING AND RECONSTRUCTION	13,362	13,362	6	3
12	6297	COMPTON	COMPTON TMOC & RETROFIT OF CITY TRAFFIC SIGNAL SYSTEM	555	475	10	8
13	8223	COMPTON	COMPTON MLK TRANSIT CTR EXPANSION MULTI-MODAL TRANS BLD.	3,299	665	4	4
14	F1166	CULVER CITY	SEPULVEDA BOULEVARD WIDENING	1,621	115	2	2

**ATTACHMENT B**

	PROJ ID#	AGENCY	PROJECT TITLE	TOTAL PROG FUNDS (000')	AMOUNT SUBJECT TO LAPSE (000')	TOTAL YEARS EXT.	TOTAL # OF EXT.
15	F3317	CULVER CITY	BUS SIGNAL PRIORITY IN CULVER CITY	974	974	0	0
16	F3729	CULVER CITY	REAL-TIME BUS ARRIVAL INFORMATION SYSTEM	921	921	0	0
17	F1121	DIAMOND BAR	STATE RTE-60/LEMON AV PART. INTERCHANGE (ON-&OFF-RAMPS)	2,294	2,279	4	3
18	F3125	EL MONTE	RAMONA CORRIDOR TRANSIT CENTER ACCESS PROJECT	1,121	1,121	0	0
19	8111B	FOOTHILL TRANSIT	EXPANSION OF COUNTYWIDE BSP	1,600	676	6	3
20	7193	GATEWAY CITIES COG	GOODS MOVEMENT NHS ACCESS DESIGN & IMPLEMENTATION - PHASE II	5,116	3,336	8	6
21	8221	GLENDALE	COMPRESSED NATURAL GAS FUELING AND MAINTENANCE FACILITY	2,150	2,150	7	3
22	F1136	GLENDALE	GRANDVIEW AV MODIFICATIONS WITHIN THE CITY OF GLENDALE	254	225	6	4
23	F3430	GLENDALE	PURCHASE OF (17) 40-FT CNG BUSES FOR GLENDALE BEELINE FLEET	3,200	3,200	0	0
24	F3432	GLENDALE	BEELINE CNG FUELING AND MAINTENANCE FACILITY	1,500	1,500	0	0
25	F3714	GLENDALE	ARROYO VERDUGO COMMUTE MANAGER SYSTEM	418	372	0	0
26	F3715	GLENDALE	ADVANCED WAYFINDING AND GUIDANCE SYSTEM	486	485	0	0
27	F3137	INDUSTRY	SR-57/SR-60 CONFLUENCE PROJECT: WESTBOUND SLIP ON-RAMP	4,297	3,673	0	0
28	F1106	INGLEWOOD	LA BREA AV INTERSECTION REALIGNMENT	926	702	5	3

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29	F3128	INGLEWOOD	CENTURY BOULEVARD MOBILITY IMPROVEMENT PROJECT	1,685	1,685	1	1
30	F3130	INGLEWOOD	FLORENCE AVENUE REGIONAL TRANSPORTATION CORRIDOR IMPROVEMENT	515	513	0	0
31	8036	LA CITY	HYPERION AVE. UNDER WAVERLY DRIVE BRIDGE REPLACEMENT	3,770	2,783	7	5
32	8046	LA CITY	BURBANK BLVD. WIDENING - LANKERSHIM BLVD. TO CLEON AVENUE	10,021	9,211	8	6
33	8055	LA CITY	MOORPARK AVENUE WIDENING - WOODMAN AVE. TO MURIETTA AVE	3,737	3,737	7	4
34	8063	LA CITY	RIVERSIDE DRIVE VIADUCT WIDENING AND REPLACEMENT	6,225	1,996	5	2
35	8086	LA CITY	NORTH SPRING STREET BRIDGE WIDENING AND REHABILITATION	9,098	5,853	7	4
36	8087	LA CITY	MAGNOLIA BLVD. WIDENING - CAHUENGA BLVD. TO VINELAND AVE.	2,620	887	7	5
37	8042/F1174	LA CITY	VANOWEN STREET BRIDGE WIDENING AND REHABILITATION	2,167	1,769	8	5
38	8075/F1209	LA CITY	CESAR CHAVEZ AVE./LORENA ST/INDIANA ST INTERSECTION IMPROVEMENTS	7,107	6,224	6	5
39	8084/F1115	LA CITY	WINNETKA AVENUE BRIDGE OVER LOS ANGELES RIVER & BIKEWAY	2,502	360	7	5
40	F1141	LA CITY	VICTORY BL WIDENING FROM TOPANGA CYN BL TO DE SOTO AV	7,576	6,591	4	3
41	F1205	LA CITY	OLYMPIC BL AND MATEO STREET GOODS MOVEMENT IMP-PHASE II	2,702	1,990	4	3
42	F1305	LA CITY	ATCS - CENTRAL CITY EAST	3,908	3,908	2	2

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43	F1307	LA CITY	ATCS - CENTRAL BUSINESS DISTRICT	6,774	6,774	2	2
44	F1308	LA CITY	ATCS - WEST ADAMS	496	95	3	3
45	F1309	LA CITY	ATCS - ECHO PARK/SILVER LAKE	661	326	4	3
46	F1338	LA CITY	HIGHWAY-RAIL GRADE CROSSING IMPROVEMENT SYSTEM	6,338	4,378	4	3
47	F1345	LA CITY	ATCS - LOS ANGELES	3,053	2,869	4	4
48	F1609	LA CITY	MAIN STREET BUS STOP AND PEDESTRIAN IMPROVEMENTS	548	528	0	0
49	F1611	LA CITY	CESAR CHAVEZ TRANSIT CORRIDOR (110 FWY TO ALAMEDA)	1,409	1,409	0	0
50	F1615	LA CITY	EASTSIDE LIGHT RAIL PEDESTRIAN LINKAGE	2,392	2,072	4	3
51	F1617	LA CITY	HOLLYWOOD PEDESTRIAN/TRANSIT CROSSROADS PHASE II	619	619	2	2
52	F1630	LA CITY	WASHINGTON BLVD TRANSIT ENHANCEMENTS	1,385	1,099	3	2
53	F1639	LA CITY	FASHION DISTRICT STREETScape PHASE II	1,568	1,438	2	2
54	F1641	LA CITY	LOS ANGELES CITY COLLEGE (LACC) PEDESTRIAN ENHANCEMENTS	809	809	4	2
55	F1645	LA CITY	LOS ANGELES TRADE-TECH INTERMODAL LINKS WITH BUS & METRO	1,010	1,010	4	2
56	F1708	LA CITY	HOLLYWOOD INTEGRATED MODAL INFORMATION SYSTEM	1,682	1,408	4	3

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57	F1844	LA CITY	ANGELS WALK CRENSHAW	611	306	2	2
58	F1845	LA CITY	ANGELS WALK HIGHLAND PARK	458	321	2	2
59	F3142	LA CITY	EXPOSITION PARK TRAFFIC CIRCULATION IMPROVEMENTS	630	367	0	0
60	F3168	LA CITY	BURBANK BLVD. WIDENING AT HAYVENHURST AVE.	464	464	0	0
61	F3169	LA CITY	BURBANK BLVD & WOODLEY AVE INTERSECTION IMPROVEMENTS	227	227	0	0
62	F3171	LA CITY	DE SOTO AVE WIDENING: RONALD REAGAN FWY TO DEVONSHIRE ST.	2,161	2,161	0	0
63	F3314	LA CITY	INTELLIGENT TRANSPORTATION SYSTEM (ITS) COMMUNICATION SYSTEM	2,597	2,597	0	0
64	F3514	LA CITY	EXPOSITION-WEST BIKEWAY- NORTHVALE PROJECT (LRTP PROGRAM)	1,000	1,000	0	0
65	F3631	LA CITY	WESTLAKE MACARTHUR PARK PEDESTRIAN IMPROVEMENT PROJECT	223	223	0	0
66	F3632	LA CITY	WESTERN AV BUS STOP & PEDESTRIAN IMPROVEMENT PROJECT	485	442	0	0
67	F3640	LA CITY	LANI - EVERGREEN PARK STREET ENHANCEMENT PROJECT	103	103	0	0
68	F3721	LA CITY	ANGELS WALK SILVERLAKE	154	154	0	0
69	F3722	LA CITY	ANGELS WALK BOYLE HEIGHTS	303	303	0	0
70	F3726	LA CITY	FIRST AND LAST MILE TRANSIT CONNECTIVITY OPTIONS	628	628	0	0



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71	F3731	LA CITY	DOWNTOWN LA INTER-MODAL TRANSIT INFORMATION AND WAYFINDING	807	807	0	0
72	F1126	LA CITY (PORT OF LA)	I-110 FREEWAY/C STREET INTERCHANGE IMPROVEMENT	4,936	3,958	0	0
73	6281	LA COUNTY	NORTH COUNTY/ANTELOPE VALLEY TRAFFIC IMPROVEMENT	1,928	702	11.5	7
74	6292	LA COUNTY	SOUTH BAY FORUM TRAFFIC SIGNAL CORRIDORS	2,563	1,730	10.5	7
75	6295	LA COUNTY	GATEWAY CITIES TRAFFIC SIGNAL CORRIDORS PHASE III	4,191	3,597	9.5	7
76	8120	LA COUNTY	SOUTH BAY FORUM TRAFFIC SIGNAL CORRIDORS	5,224	3,082	7	5
77	8121	LA COUNTY	SAN GABRIEL VALLEY TRAFFIC SIGNAL CORRIDORS	8,402	530	7	5
78	8127	LA COUNTY	GTWY CITIES FORUM TRAFFIC SIGNAL CORRIDORS - PHASE IV	7,150	2,811	7	5
79	F1310	LA COUNTY	INFORMATION EXCHANGE NETWORK PHASE II	3,093	1,978	3	2
80	F1311	LA COUNTY	SOUTH BAY FORUM TRAFFIC SIGNAL CORRIDORS PROJECT	6,939	6,407	4	3
81	F1321	LA COUNTY	SAN GABRIEL VALLEY FORUM TRAFFIC SIGNAL CORRIDORS	1,560	81	3	2
82	F1344	LA COUNTY	SLAUSON AVE CORRIDOR IMPROVEMENTS-SIGNALS	2,406	1,820	3	2
83	F1414	LA COUNTY	THIRD STREET & LA VERNE AVENUE PARKING STRUCTURE	7,070	814	0	0
84	F1514	LA COUNTY	EMERALD NECKLACE BIKE TRAIL	294	294	3	2

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85	F3311	LA COUNTY	INFORMATION EXCHANGE NETWORK PHASE III	1,429	1,429	0	0
86	F3440	LA COUNTY	SUNSHINE SHUTTLE TRANSIT VEHICLES	569	569	0	0
87	F3716	LA COUNTY	WILLOWBROOK AREA ACCESS IMPROVEMENTS TO MLK MACC	69	16	0	0
88	8102	LANCASTER	SR-14 FREEWAY/AVENUE I INTERCHANGE IMPROVEMENTS	5,351	1,514	9	6
89	F3174	LANCASTER	10TH STREET WEST CAPACITY IMPROVEMENTS	1,596	1,596	0	0
90	F1198	LAWNDALE	INGLEWOOD AVE CORRIDOR WIDENING	1,019	959	4	3
91	F1341	LONG BEACH	OCEAN BL. SIGNAL SYNCHRONIZATION AND ENHANCEMENT	1,406	483	4	4
92	F1528	LONG BEACH	SAN GABRIEL RIVER BIKE PATH GAP CLOSURE AT WILLOW STREET	783	783	3	3
93	F1530	LONG BEACH	BICYCLE SYSTEM GAP CLOSURES & IMPROVED LA RIVER BIKE PATH	759	759	3	3
94	F1531	LONG BEACH	LONG BEACH CITYWIDE BICYCLE SAFETY AND AWARENESS PROGRAM	64	32	3	3
95	F1649	LONG BEACH	WILLOW STREET PEDESTRIAN IMPROVEMENT	1,806	1,806	1	1
96	F3518	LONG BEACH	DAISY CORRIDOR AND 6TH STREET BIKE BOULEVARD	108	108	0	0
97	F3711	LONG BEACH	PARKING GUIDANCE & WAYFINDING SYSTEMS (PGS)	864	864	0	0
98	F3503	LONG BEACH PORT	LONG BEACH SOUTH WATERFRONT BIKE PATH GAP CLOSURE	39	39	0	0

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99	F1165	LONG BEACH PORT	I-710/GERALD DESMOND BRIDGE GATEWAY (DESMOND REPLACEMENT)	17,306	17,194	0	0
100	8056	MANHATTAN BEACH	NASH/DOUGLAS & ROSECRANS AVE INTERSECTION IMPROVEMENTS	600	351	6	5
101	F3139	MANHATTAN BEACH	SEPULVEDA BOULEVARD BRIDGE WIDENING PROJECT	3,184	3,184	0	0
102	F1300	PALMDALE	NORTH COUNTY TRAFFIC FORUM ITS EXPANSION	2,337	1,171	0	0
103	F3107	PALMDALE	AVENUE S WIDENING PHASE II	1,082	990	0	0
104	F1320	PASADENA	PASADENA ITS MASTER PLAN IMPLEMENTATION - PHASE II	2,304	1,707	4	3
105	F3501	PASADENA	DETECTION OF BICYCLES AT SIGNAL CONTROLLED INTERSECTIONS	53	53	0	0
106	F3603	PASADENA	EAST COLORADO BOULEVARD PEDESTRIAN IMPROVEMENTS PHASE 2)	519	519	0	0
107	F3701	PASADENA	PASADENA ARTS ENHANCED PASSENGER INFORMATION	683	361	0	0
108	F3702	PASADENA	FOLD-N-GO PASADENA - FOLDING BICYCLE DEMONSTRATION PROGRAM	171	107	0	0
109	F3709	PASADENA	ZERO EMISSION VEHICLE CHARGING STATIONS	314	314	0	0
110	F3827	PICO RIVERA	PEDESTRIAN BRIDGE ALONG ROSEMEAD BOULEVARD	292	272	1	1
111	F1199	PORT OF LA	SOUTH WILMINGTON GRADE SEPARATION	19,288	6,586	4	2
112	F3502	REDONDO BEACH	REDONDO BEACH BICYCLE TRANSPORTATION PLAN IMPLEMENTATION	216	216	0	0

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113	F3806	REDONDO BEACH	RIVIERA VILLAGE ENHANCEMENT PROJECT	216	216	0	0
114	F1601	SAN GABRIEL	SAN GABRIEL CITY-WIDE BUS SHELTER INSTALLATION	458	458	0	0
115	6363	SANTA CLARITA	I-5/MAGIC MT. PKWY (SR-126) INTERCHANGE RECONSTRUCT.	15,435	655	9	7
116	F3401	SANTA CLARITA	CITY OF SANTA CLARITA TRANSIT BUS REPLACEMENT WITH CNG	1,538	1,538	0	0
117	F3535	SANTA CLARITA	CITYWIDE WAYFINDING PROGRAM FOR PEDESTRIANS AND BICYCLISTS	217	217	0	0
118	F5104	SANTA CLARITA	GOLDEN VALLEY ROAD WIDENING/GAP CLOSURE OVER STATE ROUTE 14	4,264	4,264	0	0
119	F1534	SANTA MONICA	BIKE TECHNOLOGY DEMONSTRATION	279	168	3	3
120	F3408	SANTA MONICA	REPLACE DIESEL 40-FOOT BUSES WITH ALTERNATIVE FUEL BUSES	3,200	3,200	0	0
121	F3505	SANTA MONICA	BIKE NETWORK LINKAGES TO EXPOSITION LIGHT RAIL	45	45	0	0
122	F3703	SANTA MONICA	A 'NO NET NEW TRIPS' RIDESHARE TOOLKIT	544	544	0	0
123	F3704	SANTA MONICA	SANTA MONICA MULTI-MODAL TRAVEL & PARKING SYSTEM	107	107	0	0
124	8095	SIGNAL HILL	CHERRY AVENUE WIDENING	2,720	2,720	7	5
125	F3124	SOUTH GATE	FIRESTONE BOULEVARD CAPACITY IMPROVEMENTS	969	969	1	1
126	8018	SOUTH PASADENA	SOUTH PASASENA FAIR OAKS CORRIDOR IMPROVEMENTS	1,300	673	11	6

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127	F3438	TORRANCE	TORRANCE TRANSIT SYSTEM FLEET MODERNIZATION PROJECT PHASE 3	1,892	1,892	0	0
128	F3624	TORRANCE	DOWNTOWN TORRANCE PEDESTRIAN IMPROVEMENT PROJECT	793	793	0	0
<b>TOTAL</b>				<b>\$ 330,228</b>	<b>\$ 222,647</b>		