



Metro

Los Angeles County
Metropolitan Transportation Authority

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APRIL 29, 2015

TO: BOARD OF DIRECTORS

THROUGH: STEPHANIE WIGGINS *SNW*
INTERIM DEPUTY CHIEF EXECUTIVE OFFICER

FROM: BRYAN PENNINGTON, EXECUTIVE DIRECTOR, ENGINEERING &
CONSTRUCTION AND *BWP*
ROBERT HOLLAND, INTERIM CHIEF OPERATING OFFICER *RH*

SUBJECT: METRO GOLDLINE FOOTHILL EXTENSION PHASE 2A – EARLY
TURNOVER OF OPERATIONS AND MAINTENANCE FACILITY

ISSUE

The Monrovia Operations and Maintenance Facility is being constructed as part of the Gold Line Foothill Extension Phase 2A Light Rail Project. This report is to advise the Board that progress on construction of the Monrovia Operations and Maintenance Facility is ahead of schedule and will be ready for turn over to Metro in June 2015.

DISCUSSION

The Foothill Gold Line Light Rail Extension Phase 2A is on schedule for substantial completion in September of 2015. After substantial completion, Metro will conduct pre-revenue operations to prepare for revenue operations in early 2016.

The Operations and Maintenance Yard being constructed in Monrovia as part of the Foothill Phase 2A Project will function as Metro's Division 24 to provide maintenance and vehicle storage capacity for up to 84 rail vehicles. Construction of this facility has progressed ahead of its September 2015 completion schedule and is on track for early completion in June 2015.

Metro and the Construction Authority have been working together to coordinate early turnover of the Monrovia Yard Facility and concur that early turnover will be beneficial. Metro has evaluated the costs and benefits of accepting the facility upon completion and determined that early turnover has a number of advantages including early establishment of maintenance capabilities and our ability to accept and commission new vehicles for operations on the Foothill Extension and the Expo Phase 2 Line.

Additional Cost to Metro will be related to implementation of labor forces to operate the facility, provide security and standard utility costs. Insurance and warranties will remain in place in accordance with the Master Cooperative Agreement between Metro and the Foothill Construction Authority.

NEXT STEPS

Metro staff will review and evaluate all testing and completion of formal requirements for turnover of Division 24 Maintenance and Operations Facility. Upon Metro approval of requirements, Metro will accept the facility from the Foothill Construction Authority. Metro will continue to coordinate with the Authority through substantial completion and turnover of the project for Revenue Operations.

Prepared by: Rick Meade, Executive Officer (213) 922-7917