



FEBRUARY 21, 2002

Metropolitan
Transportation
Authority

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TO: BOARD OF DIRECTORS

THROUGH: ROGER SNOBLE
CHIEF EXECUTIVE OFFICER *[Signature]*

FROM: RICHARD BRUMBAUGH
CHIEF FINANCIAL OFFICER *[Signature]*

SUBJECT: SECOND QUARTER FY02 PERFORMANCE REPORT

ISSUE

Attached is a new MTA quarterly report, designed to provide an executive summary of agency-wide accomplishments and performance results for the second quarter of FY02.

DISCUSSION

This report compiles highlights from each of the business units in one document. In several areas we have used a "scorecard" format with a green, yellow, or red status to show at a quick glance, the performance of key business indicators. This executive summary and graphical scorecard should provide the reader with a clear, concise summary of accomplishments achieved during the second quarter.

NEXT STEPS

We expect to make modifications and improvements to the report format in subsequent editions, which will be published on a quarterly basis.

ATTACHMENTS

MTA Second Quarter FY02 Performance Report, October – December 2001