



April 17, 2001

Metropolitan
Transportation
Authority

One Gateway Plaza
Los Angeles, CA
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TO: BOARD OF DIRECTORS
FROM: ALLAN G. LIPSKY *Allan Lipsky*
CHIEF OPERATING OFFICER

SUBJECT: LAPD & LASD CONTRACTS

Although the proposed FY02 budget will be discussed in detail at the workshop next month, I wanted to explain in advance proposed changes in the LAPD and LASD contracts. As you know, FY02 will be the fifth year of a five year contract with these policing agencies, which absorbed and replaced the MTA's transit police force. The cost of these contracts has grown from \$45,038,897 in FY99 to \$53,605,424 in FY01. During this period both agencies have consistently been staffed below their budgeted levels.

Consistent with our effort o control costs, the FY02 budget for both the LAPD and LASD will be tightened to levels in line with their historical actual on street deployment. The table below provides details of our budget proposal:

	LAPD		LASD	
	FY01	FY02	FY01	FY02
Budgeted Sworn Officers	233	212	164	142
Contract Amount (Million)	32,317,424	28,472,643	21,288,000	19,500,000

The proposed staffing levels have been carefully analyzed by our senior safety and security managers and in combination with our armed security guards and contract guard services we are certain that the safety and security of our employees and passengers will be assured.

If there are any questions in advance of the Board workshop, please feel free to call me.