



Metropolitan
Transportation
Authority

One Gateway Plaza
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TO: BOARD OF DIRECTORS
FROM: TERRY MATSUMOTO
EXECUTIVE OFFICER, FINANCE & TREASURER
SUBJECT: SALES TAX REVENUES

REPORT

This report shows combined fiscal year-to-date Proposition A and C sales tax revenues received by the MTA.

In the 1st quarter of FY01, the MTA realized an actual Prop A and C revenue growth rate of 11.1% over 1st quarter FY00. Revenue received is \$26.5 million more than last year and \$21.9 million more than budgeted.

The following tables detail 1st quarter FY01 revenue growth over 1st quarter FY00 and FY01 year-to-date actuals versus FY01 budget estimates.

Prop A & C Combined - FY01 actual versus FY00 actual (millions)

Period	FY00 Actual	FY01 Actual	Growth %	Growth \$
Jul - Sep	\$239.2	\$265.7	11.1%	\$26.5

Prop A & C Combined - FY01 budget versus FY01 actual (millions)

Period	FY01 Budget	FY01 Actual	Growth %	Growth \$
Jul - Sep	\$243.9	\$265.7	8.97%	\$21.9

The Attachment A graphs Prop A and C combined growth rate over the past 12 quarters.

Quarterly Sales Tax Revenue History
Year over Year Proposition A and C Combined Growth Rate

