



October 2, 2000

Los Angeles County
Metropolitan
Transportation
Authority

TO: BOARD OF DIRECTORS

FROM: ALLAN LIPSKY *AL*
DEPUTY CHIEF EXECUTIVE OFFICER

SUBJECT: SUPPLEMENTAL SERVICES DURING STRIKE

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The attached schedule lists expenditures for supplemental transportation services authorized to assist MTA riders during the strike. The costs are estimated through October 15, 2000 and include estimates for additional bus services added by local and municipal operators and Metrolink and fare reimbursements for those operators who honor MTA fare media during the strike.

Budgetary authority for these expenditures is provided through savings in strike-affected line items within the adopted Enterprise Fund budget. MOUs for these items will be executed under the CEO's delegated strike authority. Other strike related costs such as special non-contract overtime are not included above. Since savings within the adopted budget funds these items, they are separate from the \$5 million of strike related authority approved by the Board.

Please call me at 213.922.7433 if you have any questions about this matter.

Attachment

Est. Service and Pass Costs

Estimated Cost of Strike for Transit Service Additions and MTA Pass

| Municipal Operator Service Expansion | | | | | | |
|--|---|-----------------------------|--------------------------|----------------------|----------------------------|-----------------------------------|
| Agency | Service Description | Estimated Daily Hours Added | Avg Hourly Marginal Rate | Estimated Daily Cost | Est Cost Thru Oct. 1, 2000 | Est. Total Cost Thru Oct.15, 2000 |
| LADOT | On the 21 of the 31 Community DASH routes: added later trips to provide service until 9 to 10 PM and added additional vehicles on high demand lines. | 280 | \$ 48.00 | \$ 13,440 | \$ 188,160 | \$ 322,560 |
| LADOT | On the 9 Commuter Express lines: added mid-day service and reverse commute trips. | 165 | \$ 111.00 | \$ 18,315 | \$ 256,410 | \$ 439,560 |
| LADOT | Smart Shuttle service has been increased by adding additional vehicles on existing lines. In addition, a new route on Sherman Way was added and a Jitney style service will be add on Ventura Bl. October 3., | 54 | \$ 45.00 | \$ 2,430 | \$ 34,020 | \$ 58,320 |
| Foothill | Added 4 additional peak period trips on Line 699. | 12 | \$ 80.00 | \$ 960 | \$ 13,440 | \$ 23,040 |
| Pasadena | Added morning service on downtown Pasadena route and evening service on uptown Pasasena route. Also added four buses to improve frequencies. | 50 | \$ 24.37 | \$ 1,219 | \$ 17,059 | \$ 29,244 |
| Montebello | Added service on Line 40 which operates into downtown LA via 3rd/4th Streets. | 36 | \$ 55.00 | \$ 1,980 | \$ 27,720 | \$ 47,520 |
| Long Beach | Added service on Line 5 on Long Beach Blvd. | 32 | \$ 58.00 | \$ 1,856 | \$ 25,984 | \$ 44,544 |
| Metrolink | Metrolink contracted with Transit Systems to supplement Red Line Shuttle service. | 208 | \$ 80.00 | \$ 16,640 | \$ 216,320 | \$ 349,440 |
| Metrolink | Metrolink has also added 7 mid-day train trips from downtown LA to Sylmar and Chatsworth | 8 | \$ 444.13 | \$ 3,553 | \$ 35,530 | \$ 71,060 |
| Totals for Known Service Additions by Other Transit Operators | | | | \$ 60,393 | \$ 814,643 | \$ 1,385,288 |

Estimated Cost of Honoring MTA Passes During Strike

| | Est. Avg. Rev. Per Psgr. | Est. Daily Passes Honored | Estimated Daily Cost | Est Cost Thru Oct. 1, 2000 | Est. Total Cost Thru Oct.15, 2000 |
|---|--------------------------|---------------------------|----------------------|----------------------------|-----------------------------------|
| LADOT DASH | \$ 0.22 | 15,000 | \$ 3,300 | \$ 49,500 | \$ 79,200 |
| LADOT Commuter Express | \$ 1.24 | 1,000 | \$ 1,240 | \$ 18,600 | \$ 29,760 |
| Foothill | \$ 0.85 | 5,000 | \$ 4,250 | \$ 63,750 | \$ 102,000 |
| Long Beach | \$ 0.45 | 2,000 | \$ 900 | \$ 13,500 | \$ 21,600 |
| Santa Monica | \$ 0.40 | 15,000 | \$ 6,000 | \$ 90,000 | \$ 144,000 |
| Montebello | \$ 0.54 | 4,000 | \$ 2,160 | \$ 32,400 | \$ 51,840 |
| Culver City | \$ 0.41 | 1,000 | \$ 410 | \$ 6,150 | \$ 9,840 |
| Norwalk | \$ 0.48 | 500 | \$ 240 | \$ 3,600 | \$ 5,760 |
| Torrance | \$ 0.59 | 1,000 | \$ 590 | \$ 8,850 | \$ 14,160 |
| Metrolink | \$ 2.95 | 2,500 | \$ 7,400 | \$ 111,000 | \$ 177,600 |
| Estimate of Total MTA Pass Reimbursement Costs | | | 47,000 | \$ 26,490 | \$ 397,350 |

Estimated Cost of Potential New Service to be Added on Lines 30 and 60

| Beginning Monday, Oct. 9, 2000. | | | | | | |
|--|--|---------------------------------|------------------------|----------------------|---------------------------------------|-----------------------------------|
| | Description of Service | Est. Number of Daily Rev. Hours | Est Cost Per Rev. Hour | Estimated Daily Cost | Est. Weekly Cost With Weekend Service | Est. Total Cost Thru Oct.15, 2000 |
| Line 30 | W. Pico Bl.- E. First St. From Pico/Rimpau Station connecting w/ seven Santa Monica bus Lines to East LA City College | 150 | \$ 80.00 | \$ 12,000 | \$ 84,000 | \$ 84,000 |
| Line 60 | LA to Long Beach From 7th/Figueroa to Long Beach/Antesia where it will connect with Long Beach, Torrance & Line 130 | 145 | \$ 80.00 | \$ 11,600 | \$ 81,200 | \$ 81,200 |
| Lines 30 and 60 Combined Totals | | 295 | \$ 80.00 | \$ 23,600 | \$ 165,200 | \$ 165,200 |

Combined Estimated Service, Fare, and New Service Expenses 1/21/89 \$ 156,245