

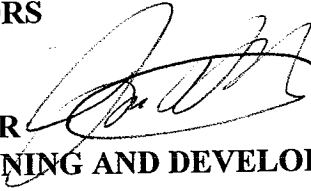
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Metropolitan
Transportation
Authority

One Gateway Plaza
Los Angeles, CA
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TO: BOARD OF DIRECTORS

FROM: JAMES L. de la LOZA
EXECUTIVE OFFICER 
COUNTYWIDE PLANNING AND DEVELOPMENT

SUBJECT: STATUS REPORT ON TRAFFIC CONGESTION
RELIEF PROGRAM (TCRP) HIGHWAY PROJECTS

ISSUES

While Los Angeles County highway improvement projects have been the beneficiary of over \$700 million in additional funds from the Governor's Traffic Congestion Relief Plan, these funds represent only about 15 percent of the estimated \$4.7 billion total cost of delivering the projects. As the countywide planning authority for Los Angeles County, the MTA has been requested by Caltrans to develop a position as to cost and revenue solutions for closing the under-funded gap of the TCRP freeway projects.

DISCUSSION

The Governor's Traffic Congestion Relief Plan was enacted by AB 2928 in July, 2000 and provided over \$700 million in funding for 18 highway projects in Los Angeles County. These projects are shown on the attached List, which is separated into two categories, Major Freeway Projects and Other Highway Projects. The eight projects in the Major Freeway Projects category of the List will cost in the aggregate of \$3.7 billion. AB 2928 provided \$502 million for these eight freeway projects, leaving a funding shortfall of nearly \$3.2 billion, which implies possible future funding obligations for the Los Angeles County Regional Improvement Program (RIP).

Four of the eight freeway projects (#s 40, 41, 42, and 51) have received partial funding from MTA in the past, and as such, MTA has made a commitment to those projects. One project, # 43, is completely funded. The MTA has not programmed any funds for the other three projects, #s 39, 50 and 52. Many of the projects in the Other Highway Projects category have complete funding packages or have complete funding for the phase of work included in the TCRP.

Given the magnitude of shortfall from these highway projects (especially #s 39 and 42, which have a combined funding shortfall of over \$2.78 billion), they can only be addressed in the context of the update of the 1995 Long Range Transportation Plan.

Governor's Traffic Congestion Relief Plan (AB 2928) Highway Projects

In Millions of Dollars

Project No.	Project Description per AB 2928	Gov. Plan Org. Cost	Updated Cost Changes	Total Cost	Funding in Plan	Programmed Funding	Funding Shortfall	Applicant
Major Freeway Projects								
39	Route 405: Add northbound HOV lane over Sepulveda Pass, Rte 10 to Rte 101	336.0	1,161.0	1,497.0	90.0		1,407.0	Caltrans or MTA
40	Route 10: Add HOV lanes on San Bernardino Freeway over Kellogg Hill, near Pomona, Route 605 to Route 57	300.0		300.0	90.0	4.8	205.2	Caltrans or MTA
41	Route 5: Add HOV lanes on Golden State Freeway through San Fernando Valley, Route 170 (Hollywood Freeway) to Route 14 (Antelope Valley Freeway)	164.0	(54.0)	110.0	50.0	9.5	50.5	Caltrans or MTA
42	Route 5: Widen Santa Ana Freeway to 10 lanes (2 HOV + 2 Mixed Flow), Orange County line to Route 710, with related major arterial improvements	1,250.0	250.0	1,500.0	125.0		1,375.0	Caltrans or MTA
43	Route 5: Improve Carmenita Road interchange in Norwalk	87.0	7.0	94.0	71.0	23.0	-	Caltrans or MTA
50	Route 71: Complete 3 miles of 6-lane freeway through Pomona, Rte 10 to Rte 60	60.0	58.0	118.0	30.0		88.0	Caltrans or MTA
51	Route 101/405: Add auxiliary lane and widen ramp through freeway interchange in Sherman Oaks	62.0	(28.0)	34.0	21.0	0.0	13.0	Caltrans or MTA
52	Route 405: Add HOV and auxiliary lanes for 1 mile in West Los Angeles from Waterford Ave to Route 10	74.0		74.0	25.0		49.0	Caltrans or MTA
Subtotal Major Freeway Projects		\$2,333.0	\$1,394.0	\$3,727.0	\$502.0	\$37.3	\$3,187.7	
Other Highway Projects								
44	Route 47 (Terminal Island Freeway): Construct interchange in Long Beach at Ocean Blvd overpass in Long Beach	48.2	2.3	50.5	18.4		32.1	Port LB
45	Route 710: Complete Gateway Corridor Study, L.A./L.B. Ports to Route 5	3.5	0.4	3.9	2.0	1.9	-	Caltrans
46	Route 1: Reconstruct intersection at Route 107 in Torrance	2.0		2.0	2.0		-	Caltrans or MTA
48	Route 101: Corridor analysis and PSR to improve corridor from Route 170 (North Hollywood Freeway) to Route 23 in Thousand Oaks	4.5		4.5	3.0	1.5	-	Caltrans
49	Highland and Hawthorn Avenues: Hollywood Intermodal Transportation Ctr.	10.0		10.0	10.0		-	City LA
53	Automated Signal Corridors (ATSAC): Improve 479 automated signals in Victory/Ventura Corridor, and add 76 new automated signals in Sepulveda Blvd. and Route 118 corridors	16.0		16.0	16.0		-	City LA
54	Alameda Corridor East: Build grade separations on BNSF and UPRR lines, Downtown L.A. to L.A. County Line (assumes maximum MTA share of 17% of cost)	950.0	(38.0)	912.0	150.0	370.0	392.0	SGVCOG
142	West Hollywood Santa Monica Blvd: repair, maintenance, and mitigation	26.0		26.0	2.0		24.0	W. Hwd.
154	Route 134/I-5: Interchange Study	0.1		0.1	0.1		-	Caltrans
158	Remodel Olympic Blvd and Lemon St. intersection and install new traffic signal	2.0		2.0	2.0		-	City LA
Subtotal Other Highway Projects		\$1,062.3	(\$35.3)	\$1,027.0	\$205.5	\$373.4	\$448.1	
Total Highway Projects		\$3,395.3	\$1,358.7	\$4,754.0	\$707.5	\$410.7	\$3,635.8	

Shading indicates project application was submitted to the CTC and approved for initial planning work.