



December 7, 1995

Los Angeles County  
Metropolitan  
Transportation  
Authority

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**TO: MTA BOARD MEMBERS AND ALTERNATES**

**FROM: JUDY SCHWARTZE** *Judy S*

**SUBJECT: ISTE A REAUTHORIZATION STRATEGIES**

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On December 7, 1995, staff briefed members and representatives on the development of MTA's priorities and preliminary strategies for reauthorization of ISTE A.

The Board representatives present agreed that Board solidarity in presenting the MTA's case in Washington, D.C., will be key to the success of any reauthorization strategy.

Staff recommended continuing periodic briefings in order to ensure that members are kept abreast of reauthorization efforts. Staff indicated that a framework of MTA ISTE A principles and preliminary reauthorization strategies are tentatively scheduled to be presented to the Board in February, 1996.

A copy of the handout materials is attached. Please call Arthur Sohikian, 922-2232, or Terry Matsumoto, 922-2473, if you would like further information.

Attachment



## **ISTEA REAUTHORIZATION**

### **BOARD BRIEFING**

**THURSDAY, DECEMBER 7, 1995**

#### **DISCUSSION ITEMS:**

- ISTE A and its Impacts in Los Angeles County (Fact Sheet)
- Long Range Plan Priorities
- 1996-97 Federal Legislative Outlook
- Draft Strategies

# FACT SHEET

## Intermodal Surface Transportation Efficiency Act of 1991 (ISTEA)

Benefits and Innovations - Nationally



- State and local governments have been given greater flexibility in determining transportation solutions.
- Transportation research and new technologies are eligible for funding.
- Planning process was expanded to include methods for enhancing transit service.
- Highway funds are available for activities to improve environment.
- Recognize that all modes of transportation work together (hence Intermodal).

### Benefits to Los Angeles County

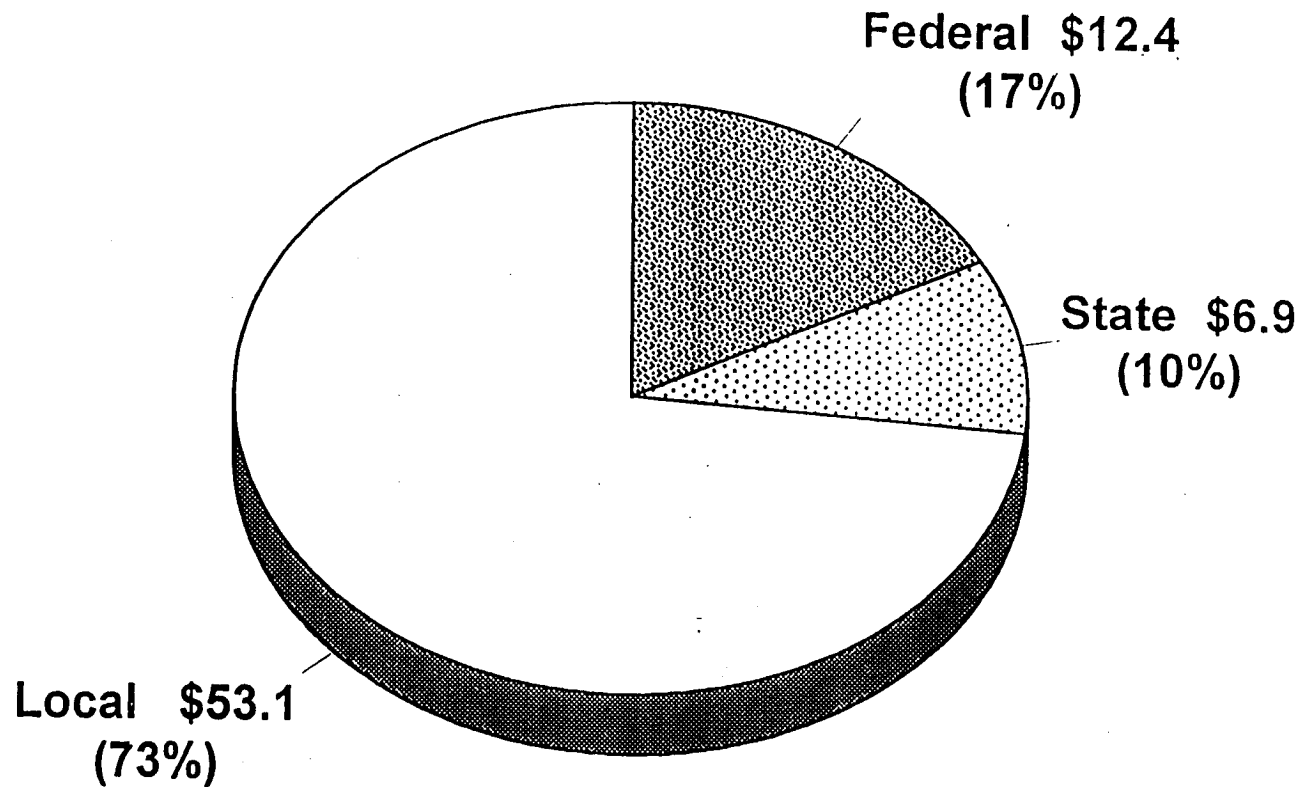
- \$3 billion funding over a six year period (FY 91/92 thru FY 96/97).
- Funding of \$288 million received to implement Clean Air Act.
- Projects are selected locally, because Los Angeles County area population exceeds 200,000 people.
- Transit usage of federal funding expanded for capital transportation projects.
- 110,000 jobs created in Los Angeles County, for comprehensive transportation (highway, rail and bus construction and operations) during first six years.
- 21st century transportation projects being implemented throughout Los Angeles County.

### Sampling of ISTEA Funded Projects in Los Angeles County

- Red Line Construction.
- Initial Green Line operations & bus feeder services.
- L.A. Rail Car (assembled in L.A. County).
- Alameda Corridor Improvements.
- Angels Flight Restoration.
- DASH, Metrolink and other bus shuttles.
- Carpool Lanes (countywide system).
- Park and Ride Facilities and Stations.
- Vanpools.
- Countywide traffic signal synchronization.
- Historic Preservation and Pedestrian Improvements (i.e. Pomona Transit Station).
- Santa Monica Freeway (route 10)-Smart Corridor.
- Street repairing (pot holes).

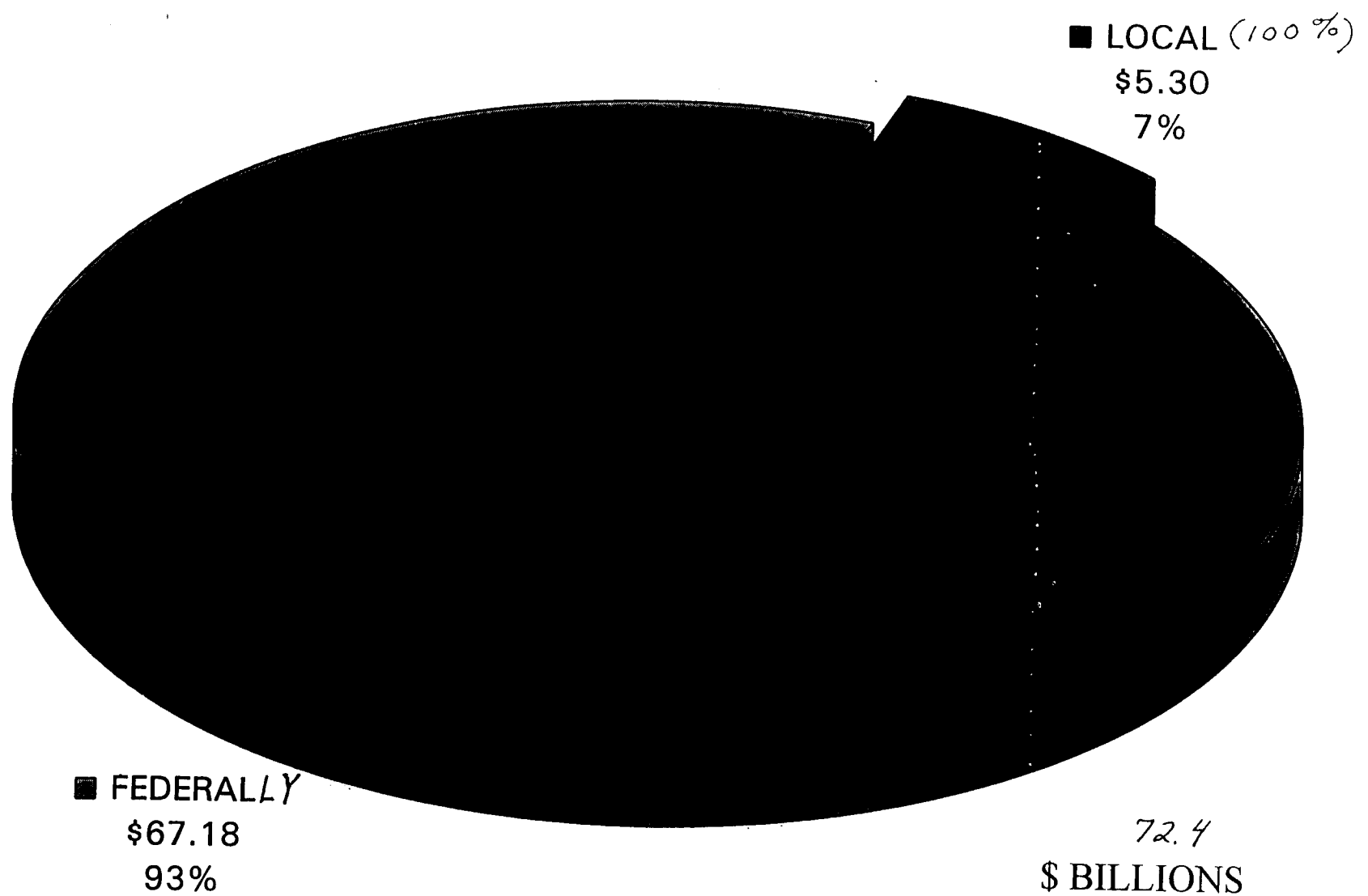
# MTA Long Range Transportation Plan Financial Summary - 20 Year Sources of Funds

(\$ Billions)



**TOTAL: \$ 72.4 BILLION**

# FEDERAL INTERRELATIONSHIP WITH ALL FUNDING PROGRAMS



# FEDERAL LEGISLATIVE OVERVIEW

## FY 1996 BUDGET BACKGROUND

## FY 1997 BUDGET

- Finish FY 1996 budget
- Administration proposal due in February 1996
- USDOT reorganization proposal with budget submission, possibly UTIIP, unified transportation improvement investment program, a.k.a. "block grant"
- Highway Trust Fund "off budget"
- Inefficiencies and mandates federal transit law, i.e., 13c

## SPRING 1996 REAUTHORIZATION HEARINGS

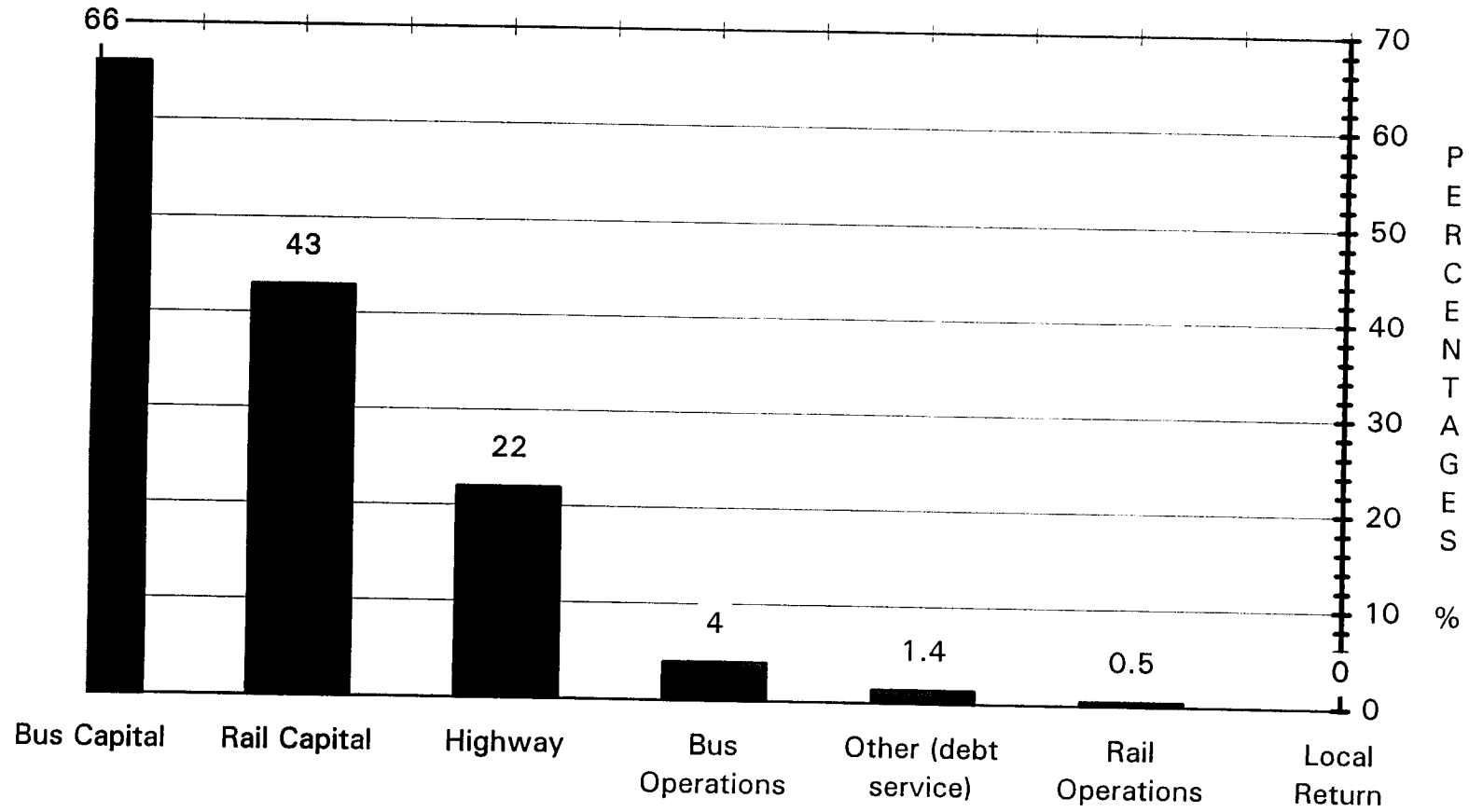
- Bill is unlikely

## AMTRAK FUNDING

# MTA 20 Year Long Range Plan

DRAFT

## FEDERAL FUNDING PERCENTAGES



FUNDING PROGRAMS

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DRAFT

## MTA ISTEA II REAUTHORIZATION GOALS

<u>Description</u>	<u>Amount</u>	<u>Goals</u>	<u>Strategy</u>
<b>Projects</b>			
<b>MOS-3</b>			
Appropriation Shortfalls	\$94 million	Full funding	FY97 budget
Advance Construction	\$535 million	Demonstrate MTA construction advances to FTA/convert to authorization	Propose legislative language.
Contingent Commitment	\$186 million	Convert to authorization	
<b>MOS-4</b>			
E/W Valley	-	Create bridge to ISTEA III for FFGA	Package as three legged project similar to MOS-3 to broaden constituency. Promote leg(s) that is most ready as first leg during ISTEA II period.
East ext to Atlantic	-	"	
West ext to I405	-	"	
Alameda Corridor	\$350 million	Increase federal funds for project by ensuring continuation of ISTEA funding programs at local discretion. FFGA at federal level.	Partner lobbying efforts with ACTA to maximize federal and state consideration.
<b>Programs</b>			
STP	\$271 million	Maintain program at local discretion, including setaside and suballocated categories, i.e. TEA.	Actively participate to lead the efforts of industry and national coalitions to retain existing programs at ISTEA 91 authorization levels and increase annual appropriations to funds available.
CMAQ	\$301 million	"	
Highway Demo	\$269 million	"	
<b>Section 9</b>			
Operating assistance	\$203 million	Preserve program.	
Capital	\$480 million	Preserve program, broaden eligible uses.	
<b>Section 3</b>			
New Starts	\$1,000 million	Preserve program	
Bus Discretionary	\$9 million	Preserve program	
Rail Modernization	\$41 million	Improve MTA eligibility for funding	Propose language to amend tiers to improve MTA's funding eligibility.