



December 12, 1995

Los Angeles County
Metropolitan
Transportation
Authority

818 West Seventh Street
Suite 300
Los Angeles, CA 90017

213.623.1194

TO: MTA BOARD MEMBERS AND ALTERNATES

THROUGH: FRANKLIN E. WHITE

FROM: JOSEPH E. DREW *JED*

**SUBJECT: DECEMBER AGENDA ITEMS #44 AND 45
REGARDING ADDITIONAL BUDGETED
POSITIONS**

The staff reports set for the urgency of need for bringing revenue management operations in-house, and increasing our public affairs presence on all segments of rail construction. These are considered a very high priority to substantially improve our organizational effectiveness. However, no amendment is sought to increase the 1995-96 authorized budget expenditure. It is anticipated that this need will be met by savings achieved in other parts of the budget.

A comprehensive mid-year budget status report will be made during the February Board meeting cycle.

C: R. Goldsmith
C. McNeely
F. Montalvo