



August 29, 1995

Los Angeles County
Metropolitan
Transportation
Authority

318 West Seventh Street
Suite 300
Los Angeles, CA 90017

213.972.6000

Mailing Address:
P.O. Box 194
Los Angeles, CA 90053

TO: MTA BOARD OF DIRECTORS

THROUGH: FRANKLIN E. WHITE

FROM: STANLEY G. PHERNAMBUCO 

SUBJECT: PREVIEW OF UNEXECUTED PROFESSIONAL SERVICES
CONTRACT CHANGES OVER \$200,000

ISSUE

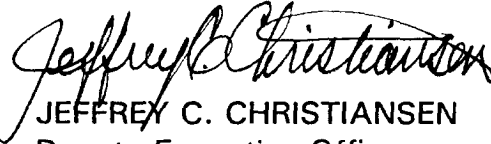
The attached advisory report is to provide the MTA Board a preview, at the earliest possible time, of consultant changes which may exceed \$200,000. For the period ending August 29, 1995, two pending consultant changes are reported.

BACKGROUND

Policy requires that MTA staff provide regular status information on all pending professional services contract changes which may exceed Project Manager authority. The Board Sub-committee on November 19, 1992, further defined this list to those changes which have not been previously reported.

Prepared by:


DENNIS B. PARTRIDGE
Senior Configuration Management Analyst


JEFFREY C. CHRISTIANSEN
Deputy Executive Officer,
Program Management

METRO SYSTEM

Metro Red Line Seg-2

STATUS OF PROPOSED CONSULTANT AMENDMENT NOTICES OVER \$200,000

The changes shown below are listed on a one-time only basis and will not appear on subsequent reports

AS OF: 08/29/95

PROJECT	CONSULTANT AMENDMENT NOTICE NUMBER	TITLE BASIS OF CHANGE	STATUS JUSTIFICATION	CURRENT ESTIMATE	WORK AUTHORIZED? NOT TO EXCEED VALUE
---------	------------------------------------	--------------------------	-------------------------	------------------	-----------------------------------------

PROFESSIONAL SERVICES CONTRACT NO.: 03369, PARSONS-DILLINGHAM

R81	204.00	ADD CHIEF PROJECT TUNNEL INSPECTOR EXTRA/ADDITIONAL WORK REQUESTED BY LACMTA	CAN UNDER REVIEW <u>WHO IDENTIFIED</u> Quality Management Office, MTA <u>WHAT:</u> Add a Chief Project Tunnel Inspector to provide direct supervision of lead inspectors at B251, C0331, and C0311, oversee Quality Control programs and procedures for tunnel operations and be responsible for improvements and revisions, and provide OJT/Instruction of tunnel inspection personnel. <u>JUSTIFICATION:</u> The MTA recovery plan, as presented to the FTA, identified a need for additional oversight of the inspection effort TO ENSURE ADEQUATE SAFEGUARDS IN THE INSPECTION PROCEDURES AND THEIR APPLICATION, particularly in the tunnels. A Chief Inspector for tunnels is essential for that plan to be implemented. <u>COST IMPACTS:</u> This change is within the approved project budget. There is no cost recovery potential.	200K - 500K	YES \$200,000.00
-----	--------	-------------------------------------------------------------------------------------	-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------	-------------	---------------------

PROFESSIONAL SERVICES CONTRACT NO.: E0070, PARSONS-BRINCKERHOFF/DMJM

R81	425.00	B251 RE-PACKAGING PREPARE BID/CONTRACT DOCUMENTS	CAN UNDER REVIEW <u>WHO IDENTIFIED</u> MTA (Due to termination of Contractor Shea-Kiewit-Kenny). This is part of the B251 Re-procurement Plan approved by the MTA Board on July 26, 1995. <u>WHAT:</u> On July 13, 1995, the LACMTA terminated Shea-Kiewit-Kenny from contract B251. On July 14, 1995, the EMC Team was directed to proceed with the development of the scope of work necessary to complete the contract in coordination with Parsons-Dillingham; essentially re-issuing the contract under eight separate packages. Subsequently, on August 1, 1995, the EMC Team was redirected to be responsible for producing a design package	500K - 1 MILLION	YES \$200,000.00
-----	--------	---------------------------------------------------------	--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------	------------------	---------------------

LEGEND: CAN = CONSULTANT AMENDMENT NOTICE
 CTE = CHANGE TECHNICAL EVALUATION
 EMC = ENGINEERING MANAGEMENT CONSULTANT
 NTE = NOT-TO-EXCEED (AUTHORIZED)

Dennis Partridge
 OVER \$200K 08/29/95 14:17:18

METRO SYSTEM

Metro Red Line Seg-2

STATUS OF PROPOSED CONSULTANT AMENDMENT NOTICES OVER \$200,000

The changes shown below are listed on a one-time only basis and will not appear on subsequent reports

AS OF: 08/29/95

PROJECT	CONSULTANT AMENDMENT NOTICE NUMBER	TITLE BASIS OF CHANGE	STATUS JUSTIFICATION	CURRENT ESTIMATE	WORK AUTHORIZED? NOT TO EXCEED VALUE
			<p><i>for a portion of the B251 Contract designated as B251 E only; and that all other change packages will be prepared by the Construction Manager. The Construction Manager will not perform any engineering or re-engineering on the job and, if such an effort is needed, EMC will be so directed.</i></p> <p><i>This CCR provides for a total of 7,344 hours at the cost of \$720,883. EMC's portion is for \$623,383 while the subconsultant's participation is for \$97,500.</i></p> <p>JUSTIFICATION:</p> <p><i>This change is to cover EMC's efforts to support the repackaging of B251 Contract into 8 contract packages and to produce a design package for a portion of Contract B251 designated as Contract B251E.</i></p> <p>COST IMPACTS:</p> <p><i>This change is within the R81 project budget. There is no cost recovery potential.</i></p>		
TOTAL CONTRACT E0070 > \$200K		:	2 CAN(s)		

LEGEND: CAN = CONSULTANT AMENDMENT NOTICE
 CTE = CHANGE TECHNICAL EVALUATION
 EMC = ENGINEERING MANAGEMENT CONSULTANT
 NTE = NOT-TO-EXCEED (AUTHORIZED)

Dennis Partridge
 OVER \$200K 08/29/95 14:17:18