



June 8, 1995

Los Angeles County
Metropolitan
Transportation
Authority

818 West Seventh Street
Suite 300
Los Angeles, CA 90017

213.972.6000

Mailing Address:
P.O. Box 194
Los Angeles, CA 90053

TO: MTA BOARD OF DIRECTORS
THROUGH: FRANKLIN E. WHITE
FROM: JUDITH A. WILSON *ju*
**SUBJECT: CALL FOR PROJECTS COMMITTEE ACTIONS ON
THE TIP CALL FOR PROJECTS**

At its May 26, 1995 meeting, the Call for Projects Committee considered the staff recommendations on the TIP Call for Projects and directed that staff and the MTA's Technical Advisory Committee (TAC) reevaluate 17 projects and establish a method to fund successful ongoing regional Transportation Demand Management (TDM) projects.

JOINT STAFF/TAC RECOMMENDATIONS ON 17 PROJECTS

Attachment A is a list of the 17 projects referred back to staff and TAC for reevaluation with a joint staff/TAC recommendation on each. The joint staff/TAC recommendations result in a \$278,000 increase in funding through the TIP Call for Projects. Project sponsors are in agreement with the joint staff/TAC recommendations on 16 of the 17 projects. The only project without sponsor agreement is the Alliance of Southern California Transportation Management Association's (ASCTMA's) request for \$1,179,000 in the TDM category.

SUCCESSFUL ONGOING REGIONAL TDM FUNDING

The MTA Board motion regarding ongoing successful regional TDM funding referenced four projects (two bicycle safety and transit education programs, token programs for the indigent, and regional park and ride programs which serve major facilities). Staff recommends and the TAC concurs that these four ongoing regional TDM projects be removed from the TIP Call for Projects at this time. Staff will return to the MTA Board on June 28, 1995 with a recommendation regarding how these projects will be funded in FY 1995-96 and with information on how staff will develop a method to fund successful ongoing regional TDM projects in future years.

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TIP CALL FOR PROJECTS DEOBLIGATIONS

One of the staff recommendations for the TIP Call for Projects involves the deobligation of \$6.4 million in previously approved project funding due to project savings, cancellations, and lapsing (Attachment B). In October 1994, the MTA Board directed staff to allocate \$2.5 million of deobligated funds to the Kaiser Portal project. The remaining \$3.9 million in deobligated funds are recommended for new TIP Call for Projects programming in the Transit Capital category. At its June 7, 1995 meeting, the TAC recommended that funding for the following three City of Los Angeles projects be extended from September 30, 1995 to June 30, 1996:

<u>Project</u>	<u>Amount</u> <u>(\$000)</u>
1. Downtown Taxicab Short Trip Demonstration Program	\$200
2. Gayley Ave Bike Lanes (Le Conte to Strathmore)	\$350
3. Venice Blvd Bike Lanes (Penmar to Naples)	<u>\$100</u>
TOTAL	\$650

Staff continues to support the recommendation to deobligate the full \$6.4 million as indicated on Attachment B. MTA staff established five standards for projects to be extended beyond their deobligation date. If a project met any one of these five standards, the project was administratively extended for one year. The three Los Angeles City projects did not meet any of these standards. The five standards for projects to be extended are as follows:

1. Project implementation was delayed due to MTA action;
2. Delay due to need to resolve legal challenges;
3. Delay due to verifiable federal or state action;
4. Delay due to change in sponsorship; or
5. Project has an executed contract and an extension is needed to complete construction that is underway.

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CORRECTIONS TO THE STAFF RECOMMENDATIONS

In reviewing the May 16, 1995 TIP Call for Projects Recommendation report, we have identified two errors. The following two revisions to the staff recommendations will correct these unintended errors.

1. The Pico/San Vicente Pre-Rail Park and Ride project for \$3,016,000 in local match funds is removed from the list of FY 1995-96 Recertification projects because state funding for this project is available in FY 1996-97. This is also consistent with the current project schedule. This project will return to the MTA Board for recertification in June 1996.
2. Funding for Transportation Enhancement Activities (TEA) project 2002 (El Segundo Sidewalks North of Green Line Douglas Street Station) is moved from FY 1995-96 to FY 1997-98 to correspond to the year in which federal TEA funds will be available. Funding for this project is increased from \$150,000 to \$160,000 to reflect inflation for two additional years.

Prepared by:

Stephen Finnegan
Program Manager
Capital Planning

ATTACHMENT A

JOINT MTA STAFF/TECHNICAL ADVISORY COMMITTEE RECOMMENDATIONS ON 5/26/95 CALL FOR PROJECTS COMMITTEE MOTIONS

PROJECT INFORMATION					5/26/95 MOTIONS		PRELIMINARY STAFF RECOMMENDATIONS			
LINE #	MODE	PROJ #	PROJECT TITLE	SPONSOR	MOTION	MOTION BY	RECOMMENDATION	AMOUNT REQUEST. (\$000)	AMOUNT RECOMM. (\$000)	FUNDING IMPACT (\$000)
<i>ONGOING SUCCESSFUL REGIONAL TDM FUNDING</i>										
261	TDM	2155	School Bicycle Safety and Transit Education Program	LA City	Establish method to fund successful ongoing regional TDM projects	Bonzo, Perez, Wilson	Remove from TIP Call for Projects. Provide funding for one year (FY 1995-96). Staff will return to the MTA Board on June 28, 1995 with a final recommendation regarding a method to fund successful ongoing regional TDM projects.	\$469	TBD	TBD
264	TDM	2166	Token Programs for the Indigent: - LA City (SHORE) - LA County	LA City & LA County				TBD	TBD	TBD
268	TDM	2310	Regional Park and Ride Programs Which Serve Major Facilities	LA County				\$1,149	TBD	TBD
269	TDM	2311	School Bicycle Safety and Transit Education Program	LA County				\$320	TBD	TBD
TOTAL								\$1,938	\$0	\$0

TBD = to be determined

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388	TC	2015	Santa Clarita Transit Center	Santa Clarita	Move funding from FY 1996-97 to FY 1995-96	Heidt	Move funding from FY 1996-97 to FY 1995-96. Decrease recommended amount from \$288,000 to \$279,000 to reflect inflation for one instead of two years.	\$288	\$279	(\$9)
391	TC	2132	Warner Center Transit Hub	LA City	Refer to TAC/Staff for reevaluation	Wilson, Fasana	Maintain score, site not identified. Allow LA City to use savings from other LA City projects recommended for funding in the Transit Capital category for this project.	\$1,241	\$0	\$0
398	TC	2037	Montebello/Commerce Metrolink Transit Center	Montebello	Refer to TAC/Staff for reevaluation	Bonzo	Increase score from 72 to 79, placing this project in the fundable range. Funding for this project is contingent on CTC approval to fund two Metro Green Line facility improvement projects recommended for \$737,000 in funding through this TIP Call for Projects. CTC action on the two Green Line projects is anticipated in July 1995. Project was previously scored under the misunderstanding that the project was a cost overrun of a previous project.	\$600	\$600	(\$137)
TOTAL								\$33,881	\$5,141	\$278

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			PROJECT TITLE	SPONSOR	MOTION	MOTION BY		AMOUNT REQUEST. (\$000)	AMOUNT RECOMM. (\$000)	FUNDING IMPACT (\$000)
234	TDM	2355	Palos Verdes Peninsula Flexible Shuttle	PVPTA	Refer to TAC/Staff for reevaluation	Wilson, Arthur	Include project for evaluation in the South Bay and Gateway Transit Restructuring Study (project 2160, line 202). Results of this study should resolve PVTA's concerns.	\$1,250	\$0	\$0
299	B/TEA	2378	Pebbly Beach Bikeway/Walkway and Scenic Drive	Avalon	Refer to TAC/Staff for reevaluation	Clark, Arthur	Increase score from 86 to 87 and forward to California Transportation Commission (CTC), with other Transportation Enhancement Activities (TEA) projects, to compete for federal TEA funding. The inclusion of this project on LA County's TEA recommendation list has no funding impact on the MTA. This project will be added to the bottom of the existing TEA recommendation list.	\$1,649	\$1,649	\$0
320	B/TEA	2087	Chandler Blvd Perimeter Landscaping and Related Improvements	LA City	Refer to TAC/Staff for reevaluation	Wilson	Increase score from 75 to 87 based on revised scope and cost and forward to CTC, with other TEA projects, to compete for federal TEA funding. The inclusion of this project on LA County's TEA recommendation list has no funding impact on the MTA. This project will be added to the bottom of the existing TEA recommendation list.	\$715	\$715	\$0
322	B/TEA	2089	5th/6th Streets Pedestrian Enhancements over 110 Fwy	LA City	Refer to TAC/Staff for reevaluation	Wilson, Schatz	Increase score from 73 to 87 based on reevaluation of project and forward to CTC, with other TEA projects, to compete for federal TEA funding. The inclusion of this project on LA County's TEA recommendation list has no funding impact on the MTA. This project will be added to the bottom of the existing TEA recommendation list.	\$150	\$150	\$0
348 - 364	B/TEA	Various	Various soundwall projects	Caltrans	Explain why soundwall projects are not eligible	Fasana	State and federal TEA guidelines specifically indicate that soundwall projects are ineligible.	\$4,206	\$0	\$0
380	TC	2007	Expansion of Covina Metrolink Station Parking	Covina	Increase funding to amount requested	Wilson, Fasana	Increase funding amount by \$200,000 to allow for construction of 100 additional parking spaces.	\$614	\$614	\$200

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5	FWY	2247	HOV Public Awareness and Education Program	MTA	Concern on Marketing HOV	Heidt, Patsouras	Reduce recommended funding amount from \$340,000 to \$50,000 for development and dissemination of HOV information.	\$340	\$50	(\$290)
18	FWY	2186	Traffic Management Center (TMC) – Equipment Only	Caltrans	Require HOV savings to go to future HOV calls	Fasana, Papen	Maintain recommendation to allow Caltrans to use savings from recommended Caltrans projects for the TMC equipment project.	\$15,700	\$0	\$0
30	RSTI	2242	Freight/Rail Cons. Impact Study	SGV COG	Fund through MTA Call for Projects instead of SCAG OWP	Fasana	Fund project through the TIP Call for Projects. Require SGV COG to coordinate this study with Riverside and San Bernardino Counties.	\$220	\$220	\$220
89	RSTI	2418	Del Amo Blvd Extension	SB JPA	Refer to TAC/Staff for reevaluation	Wilson, Cragin	Increase score from 53 to 82 based on revised scope and cost. The revised score does not place this project in the fundable range.	\$4,865	\$0	\$0
216	TDM	2159	Transit Stores for 8 LANI Areas	LA City	Increase funding, refer to TAC/Staff for reevaluation	Fasana	Increase recommended funding from \$78,000 to \$200,000 for transit stores. Project was previously recommended for \$78,000 under the misunderstanding that the project was only for kiosk equipment.	\$200	\$200	\$122
224	TDM	2265	Land Use and Economic Development Strategies for Transit Stations	LA County	Concern on duplication and implementation of all studies	Patsouras	Maintain funding recommendation. Project is for implementation of a land use zoning ordinance to promote transit based development. Said ordinance to be presented to the Board of Supervisors for action.	\$492	\$492	\$0
232	TDM	2375	Formation of Norwalk/Santa Fe Springs TMA	Norwalk	Refer to TAC/Staff for reevaluation, consider combining w/ ASCTMA	Clark, Arthur	Increase score from 69 to 79, placing this project in the fundable range. Fund formation of TMA that will include the cities of Whittier, La Mirada, and Cerritos. No funds will be spent for shuttle operations.	\$172	\$172	\$172
233	TDM	2380	ASCTMA Local TDM Service Delivery Program for LA County	ASCTMA	Refer to TAC/Staff for reevaluation, consider combining w/ Norwalk TMA	Clark, Arthur	Increase score from 69 to 71. The revised score does not place this project in the fundable range.	\$1,179	\$0	\$0

**Los Angeles County Metropolitan Transportation Authority
FY 1995-96 Multi-Year Call For Projects Recertification**

**Capital Project Deobligations and Savings
(\$000)**

Sponsor	Project Description	Project No.	Reason	Fast [1] Track	1-Year [2] Call	Total
L. A. CITY	VICTORY BLVD ATSAC [3]	000658	Project savings	\$4,087		\$4,087
L.A. CITY	FLEXIBLE VANPOOL PROGRAM	00250	Project not proceeding	\$164		\$164
PALMDALE	PALMDALE COMMUNITY VANPOOL PROJECT	000251	Project savings	\$102		\$102
CTS	CTS CONGESTION PRICING PROJECT	000260	Project savings	\$190		\$190
TORRANCE	TORRANCE CHILDCARE CENTER FOR RIDESHARERS	000257	Project savings	\$54		\$54
BURBANK MEDIA DISTR.	BURBANK MEDIA DISTR. TMO MIDDLE SCHOOL TDM PILOT PROJECT	731	Project savings	\$45		\$45
WARNER CENTER TMA	WARNER CENTER STAR PROJECT	000733	Project savings	\$93		\$93
L. A. CITY	BICYCLE LOCKERS AT METROLINK STATION	22212	Project savings	\$50		\$50
L. A. CITY	DOWNTOWN TAXICAB SHORT TRIP DEMONSTRATION PROGRAM	22213	Project not proceeding		\$200	\$200
L. A. CITY	GAYLEY AVE BIKE LANES FROM LE CONTE AVE TO STRATHMORE AVE	55523	Project not proceeding		\$350	\$350
L. A. CITY	VENICE BLVD BIKE LANES FROM PENMAR AVE TO NAPLES AVE	55525	Project not proceeding		\$100	\$100
MTA/CALTRANS	HOV PROGRAM MANAGEMENT SERVICES	77752	Project savings		\$450	\$450
MTA	SIGNAL SUPPORT GROUP-ACCELERATE IMPLEMENTATION PROGRAM	444195	Project savings		\$165	\$165
MTA	SMALL BUSINESS COUNTYWIDE TELEWORK DEVELOPMENT PROGRAM	22253	Limited demand for service		\$97	\$97
MTA	UNION STATION METROLINK IMPROVEMENTS	N/A	Project cancelled		\$250	\$250
Subtotal				\$4,785	\$1,612	\$6,397

[1] Fast Track Projects from FY 1991-92 to be deobligated June 30, 1995.

[2] One-Year Call for Projects Program, to be deobligated September 30, 1995.

[3] Pending final project close-out, the \$4,087,000 will consist of \$3,200,000 from the Victory Blvd ATSAC project and \$887,000 from other Los Angeles City projects.

[4] Previous MTA Board action of October 26, 1994 directed \$2,528,000 to the Kaiser Portal Project. The remaining \$3,869,000 will be directed to the projects in Attachment C.