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TO: MTA BOARD OF DIRECTORS

FROM: ROGER SNOBLE 

SUBJECT: EASTSIDE BID OPENING

Bids for the construction of the Metro Gold Line Eastside Extension were opened today.

This is a critical step in moving the agency's highest priority rail project forward.

The lowest bid exceeded the MTA's budget estimate by 21% (see attached spreadsheet, schedule A, page 4).

The bidding process was structured to provide the agency maximum flexibility for contract awards. Five bids were received – two for the complete alignment, one for the tunnel portion and two for all other non-tunnel work.

The lowest bidder, "Eastside LRT Constructors," provided an initial bid of approximately \$644 million. Our target budget was \$531 million.

Over the next 90 days we will proceed with bid evaluation and negotiations to arrive at a best and final price with the winning contractor. We are cautiously optimistic that during this period we will achieve a final price closer to our approved budget.

We will work closely with the FTA to ensure that the FFGA proceeds without undue delay.

While this most recent development represents a challenge to the MTA, it is not uncommon to receive initial bids that exceed projected budgets for projects of this magnitude.

I will keep the Board regularly apprised of future developments.



Metro Gold Line Eastside Extension

BID TABULATION

CONTRACT NO. C0800: TUNNEL AND STATION EXCAVATIONS

	Engineer's Estimate	Affholder/Walsh Pacific, JV
Schedule A - Base Work	\$194,127,830.00	\$232,623,335.00
Schedule D - Overhead Compensation For Delays	\$5,200,000.00	\$3,300,000.00
Schedule F - Provisional Sums	\$7,516,520.00	\$6,911,500.00
TOTAL BID PRICE	\$206,782,050.00	\$242,834,835.00





Metro Gold Line Eastside Extension

BID TABULATION CONTRACT NO. C0801: STATIONS, TRACKWORK AND SYSTEMS

	Engineer's Estimate	East LA Rail Constructors	Eastside LRT Constructors
Schedule A - Base Work	\$377,987,530.00	\$491,666,400.00	\$447,212,000.00
Schedule D - Overhead Compensation For Delays	\$8,100,000.00	\$4,329,000.00	\$5,014,500.00
Schedule E - Options (L. A. River Bridge, CRA Development and Union Station Tailtrack)	\$4,726,000.00	\$4,566,700.00	\$3,655,000.00
Schedule F - Provisional Sums	\$8,752,858.00	\$8,754,800.00	\$8,680,380.00
TOTAL BID PRICE	\$399,566,388.00	\$509,316,900.00	\$464,561,943.00





Metro Gold Line Eastside Extension

BID TABULATION CONTRACT NO. C0803: TUNNEL AND STATION EXCAVATIONS; STATIONS, TRACKWORK AND SYSTEMS

	Engineer's Estimate	Eastside LRT Constructors	Kiewit-Pacific/ McNally, JV
Schedule A - Base Work	\$556,545,460.00	\$644,414,582.00	\$712,045,568.00
Schedule D - Overhead Compensation For Delays	\$8,100,000.00	\$5,860,000.00	\$5,500,000.00
Schedule E - Options (L. A. River Bridge, CRA Development and Union Station Tailtrack)	\$4,726,000.00	\$3,655,000.00	\$3,450,000.00
Schedule F - Provisional Sums	\$16,269,378.00	\$15,828,680.00	\$16,058,120.00
TOTAL BID PRICE	\$580,914,838.00	\$669,758,262.00	\$737,053,688.00

