



**Metro**


Metropolitan Transportation Authority

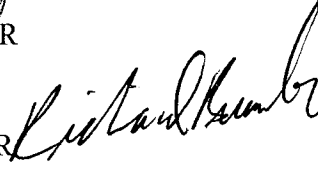
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SEPTEMBER 1, 2004

TO: BOARD OF DIRECTORS

THROUGH: ROGER SNOBLE  
CHIEF EXECUTIVE OFFICER 

FROM: RICHARD BRUMBAUGH  
CHIEF FINANCIAL OFFICER 

SUBJECT: METROLINK SUBSIDY PER PASSENGER REPORT

ISSUE

During the April meeting of the Finance and Budget Committee, Director Villaraigosa requested a report on the Metrolink subsidy per passenger.

DISCUSSION

Based on the most recent information obtained from Metrolink, the subsidy per passenger for fiscal year ended June 30, 2003 was \$4.92. The Metrolink subsidy per passenger figures for the fiscal year ended June 30, 2004 were not available at the time of this board box.

Should you have any questions or require further information, please contact Richard Brumbaugh, Chief Financial Officer.