



Metro

November 5, 2004

TO: BOARD OF DIRECTORS

THROUGH: ROGER SNOBLE
CHIEF EXECUTIVE OFFICER

FROM: RICHARD THORPE
CHIEF CAPITAL MANAGEMENT OFFICER
CONSTRUCTION PROJECT MANAGEMENT

SUBJECT: PROJECT MANAGEMENT ASSISTANCE CONTRACTS
QUARTERLY STATUS REPORT FOR THE PERIOD ENDING
SEPTEMBER 30, 2004

ISSUE

This quarterly status report on the Project Management Assistance (PMA) Contract is submitted as requested by the Board of Directors.

RATIONALE

PMA Contract PM022, awarded in May 2001, has a current Contract Value of \$6,766,663. The PMA contract is a cost-effective means of providing highly qualified expertise on a short-term as-needed basis to address complex issues and tasks that occur on Capital and Major Transit Projects.

During this period the PMA performed the following tasks under CWO 6:

1. Metro Green Line H1100 Contract Closeout - Resolved TWC loop deformation problem in the field; conducted field inspections to verify completion of punchlist items; provided analysis support for settlement of outstanding changes and claims.
2. Fire Life/Safety Committee Support - Supported Metro Red Line's Wilshire/Vermont Station smoke testing.
3. P2000 Contract Closeout - Received, tracked, and distributed correspondence between Siemens Transportation Systems, Inc. and the Los Angeles County Metropolitan Transportation Authority; reviewed submittals/letters and provided comments and recommendations; advised on closeout strategy for traction motor cleaning.
4. Train Horn Optimization Study System Fabrication and Refinement - Completed static and dynamic vehicle-mounted field testing; analyzed and summarized all laboratory and field test data; rebuilt directional array using new speakers; and re-calibrated and re-tested the system.

Contract PM022 total incurred cost for this period is \$264,041, and cumulative incurred cost is \$6,014,728. The work described has been accomplished in a satisfactory manner consistent with contract requirements and within the established budget and schedule.

NEXT STEPS

In September 2004, the Board authorized an additional \$130,000 for CWO 6 and \$140,000 for CWO 7. Change modifications to increase the Contract Value of PM022 will be finalized in the next quarter.

Staff will provide the Board with the next Project Management Assistance Consultant Quarterly Status Report that will cover the 2nd Quarter of FY05 from October 1, 2004 through December 31, 2004 in January 2005.