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Carried Over

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NOVEMBER 1, 1996



TO: BOARD OF DIRECTORS

FROM: JOSEPH E. DREW, CHIEF EXECUTIVE OFFICER

SUBJECT: APPROVE A CHANGE ORDER FOR TRACKWORK
INSTALLATION DELAYS IN THE WILSHIRE TUNNELS ON
THE METRO RED LINE, WILSHIRE CORRIDOR

JED
Los Angeles County
Metropolitan
Transportation
Authority

One Gateway Plaza
Los Angeles, CA
90012
213.922.6000

Mailing Address:
P.O. Box 194
Los Angeles, CA 90053

RECOMMENDATION

Approve Change Order No. B610-CO-23.00 to Contract No. B610 with Morrison Knudsen to compensate for trackwork installation delays in the Wilshire Tunnels on the Metro Red Line, Wilshire Corridor for the amount of \$349,836, increasing the Total Contract Value to \$20,764,915 which is within the MTA Board approval AFE amount of \$21,813,486.

Within Construction Committee authority: Yes No

ORGANIZATIONAL IMPACT

Approval will permit staff to compensate the Contractor for merited delays to the trackwork installation in the Wilshire Corridor Tunnel Sections. Cost recovery will be pursued from the contractors and/or consultants responsible for events which caused the delays.

BUDGET IMPACT

The funds for this action are available within the Board approved project budget of \$1,640,781,000. This recommended action will increase the current contract value to \$20,764,915, which is the sum of the award value plus all executed change orders, including this Change Order. The forecast final cost, including in-process change notices and other anticipated changes, for this contract is \$23,531,348. The current status of the contract, including the impact of this recommended action on the contract cost and forecast, is shown in Attachment 1. There is no impact to either the Fiscal Year Budget or the Sources of Funds. Project Contingency will not be affected.

Potential Cost Recovery: Yes No

ALTERNATIVES CONSIDERED

There are no viable alternatives. In accordance with the Contract provisions, the Contractor is entitled (where merited) to compensation for delays due to the fault of third parties or the MTA.

ATTACHMENT 1
CONTRACT VALUE STATUS

R81 Metro Red Line - Segment 2
CHANGE ORDER : B610-CO-23.00

CONTRACTOR: MORRISON KNUDSEN - TRACKWORK INSTALLATION
CHANGE TITLE: DELAY AND DISRUPTION DUE TO SURVEY AND ALIGNMENT ISSUES.

CONTRACT VALUE STATUS

1.	CONTRACT AWARD AMOUNT:	\$19,830,442.00
2.	PREVIOUSLY EXECUTED CHANGES:	\$573,637.78
3.	CURRENT CONTRACT VALUE: (1 + 2)	\$20,404,079.78
4.	AUTHORIZED WACN'S (NTE):	\$11,000.00
5.	OBLIGATED CONTRACT VALUE: (3 + 4)	\$20,415,079.78
6.	VALUE OF THIS CHANGE:	\$349,836.00
7.	ESTIMATED CONTRACT VALUE: (5 + 6)	\$20,764,915.78

AUTHORIZED FOR EXPENDITURE STATUS

INCREASE IN AFE REQUIRED/REQUESTED:

8.	MTA APPROVED AFE:	\$21,813,486.00	Award + 10.00%
9.	ESTIMATED CONTRACT VALUE: (Line 7)	\$20,764,915.78	
10.	REMAINING AFE (Actual 8-9)	\$1,048,570.22	\$0.00 For current actual costs
11.	OTHER PENDING CHANGES (merited)	(\$1,285,267.97)	
12.	REMAINING AFE (w/CHANGES 10-11)	\$2,333,838.19	\$0.00 For pending changes
13.	TRENDS AND CONTINGENCIES (pending merit finding)	\$4,051,700.19	
14.	REMAINING AFE: (w/TRENDS 12-13)	(\$1,717,862.00)	\$1,717,862.00 For possible changes

CONTRACT BUDGET STATUS

15.	CURRENT CONTRACT BUDGET:	\$24,979,000.00
16.	FORECAST CONTRACT VALUE: (9 + 11 + 13)	\$23,531,348.00
17.	REMAINING CONTRACT BUDGET: (15-16)	\$1,447,652.00

CONTRACT INCREASE PERCENTAGES

18.	% OF ORIGINAL AWARD VALUE (THIS CHANGE)	1.764%
19.	% OF ORIGINAL AWARD VALUE (MERITED CHANGES)	-3.533%
20.	% OF ORIGINAL AWARD VALUE (ALL CHANGES)	18.663%
21.	% CONTRACT COMPLETE:	52%

REVIEWED BY MTA PROGRAM CONTROL: R. Mora, Program Control



DATE: 10/24/96

! TREND items may be found to have no merit or be of a lesser value
rev 2.6 04/02/96 kam
ATTACHMENT 1: Unallocated Contract Data

LIST OF AFFECTED SUBCONTRACTORS
 CONTRACT B610, TRACKWORK INSTALLATION
 CHANGE ORDER NO. 23.00
 CONTRACTOR: MORRISON KNUDSEN

Name	Address	Contact Person/ Telephone No.	DBE's Ethnicity	Description of Work to be Done/Discipline
Kabler Construction Services	660 S. Figueroa, Suite 1940 Los Angeles, CA 90017	Georgine Kabler (213) 362-7962	Anglo woman	Concrete work
Lanier Steel Products	530 Fincher Drive. Commerce, CA 30529	Rhonda Gillespie (706) 335-7200	Anglo Woman	Furnish railroad material
Felix Corp.	16124 Sherman Way Van Nuys, CA 91406	Richard Felix (818) 908-8200	Hispanic	Furnish and maintain pumps
Edteq Engineering Co.	239 S. J Street San Bernardino CA 92410	Ed Quarshie (909) 383-0401	Black	Miscellaneous metal fabrication
Ugalde Trucking Co.	3920 E. Coronado St., Suite 101 Anaheim, CA 92807-1622	Dan Ugalde (714) 632-6730	??	Trucking of ballast