



Metropolitan
Transportation
Authority

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SUBJECT: LOS ANGELES POLICE DEPARTMENT (LAPD) AND LOS ANGELES SHERIFF'S DEPARTMENT (LASD) CONTRACT AMENDMENT FOR FISCAL YEAR 2001 - 2002.

ACTION: APPROVE NEGOTIATED CONTRACT AMENDMENTS WITH THE LAPD AND LASD IN AN AMOUNT NOT TO EXCEED \$50,571,425

RECOMMENDATION

- A. Execute the annual transit policing contract (OP2610LASD) amendment with the County of Los Angeles for Sheriff's Department service for FY02 in an amount not to exceed \$21,200,000.
- B. Execute the annual transit policing contract (OP2610LAPD) amendment with the City of Los Angeles for Police Department service for FY02 in an amount not to exceed \$29,371,425.

RATIONALE

Since November of 1997, the MTA has contracted with the City and County of Los Angeles for dedicated transit policing services from the LAPD and the LASD. These law enforcement agencies provide a full range of policing services dedicated to the regional public transit system. Services include, but are not limited to, bus and rail uniformed patrol, rail fare enforcement, undercover operations, investigative services, traffic enforcement, crime analysis and special enforcement operations.

These five year contracts specify that an annual cost and staffing plan be prepared by the LAPD and LASD and submitted to the MTA for approval. The parties are then required to negotiate a mutually acceptable schedule of services and costs. The proposed contract amounts have been agreed to by the MTA, LAPD and LASD.

Board approval of these contract amendments will provide for continued dedicated transit policing services from the Los Angeles Police Department and the Los Angeles County Sheriff's Department in FY02.

With the recommended budget for FY 02 these agencies will be able to provide the staffing and service level as shown in the table below:

Agency	Sworn	Civilian	Total
LAPD	219	31	250
LASD	153	23	176
Total	372	54	426

In addition to the authorized sworn and civilian positions shown above, both units have a special “Overtime Budget” to support their transit policing operations.

Staff believes that the recommended budgets of \$29.4 million for the LAPD and \$21.2 million for the LASD transit policing programs are fully adequate to meet the security requirements of the MTA’s regional public transit system. This level of expenditure is among the highest in the nation for transit security and this program funding will ensure that the MTA, along with our law enforcement partners, remain in the forefront of transit security nation-wide. The crime rate aboard the MTA’s regional public transit system remains extremely low and the system is very safe for our riders and operators. The MTA remains committed to providing an industry leading security program for the safety of our riders and employees. These proposed transit policing budgets will continue the Board’s commitment to security.

FINANCIAL IMPACT

Funding of \$47,648,808 for the LAPD and LASD contracts is included in the FY02 budget in 2610, Transit Security, and line item number 50320. The total contracted value of \$50,571,425 exceeds the amount approved by the Board in May for FY02 by \$2,922,617. Staff intends to identify sufficient agency-wide savings at the mid-year budget review to fully fund these contracts.

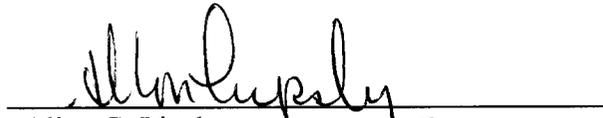
PROCUREMENT SUMMARY

In May, the MTA Board directed staff to continue negotiations with the LAPD and LASD regarding total staffing and costs. These amendments reflect the results of those negotiations.

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