



Metropolitan  
Transportation  
Authority

One Gateway Plaza  
Los Angeles, CA  
90012-2952

**SUBJECT: 2003 CALL FOR PROJECTS RECERTIFICATION AND DEOBLIGATION**

**ACTION: APPROVE RECOMMENDATIONS**

**RECOMMENDATIONS**

- A. Recertify **\$194 million** in existing FY 2003-04 commitments from previous Call for Projects and authorize the expenditure of funds to meet these commitments (Attachment A);
- B. Deobligate **\$9.7 million** of previously approved Call for Projects funding (Attachment B) including funds from savings, canceled, program adjustments, or projects exceeding their lapse date;
- C. Amend the FY 2003-04 budget, if necessary, to include the 2003 Call for Projects Recertification projects in the Regional Programs budget and MTA grantee projects in the appropriate cost center budgets;
- D. Approve changes in the Scopes of Work for the Wilshire/Western Transit Center and the Westlake Community Based Intercept Intermodal Facility funded through previous Call for Projects; and
- E. Receive and file:
  1. the list of time extensions totaling approximately **\$62 million** for projects listed in Attachment C;
  2. the Regional Transit Alternatives Analysis (RTAA) Congestion Mitigation and Air Quality Improvement Program (CMAQ) funds extensions; and
  3. the Deferred List of Call for Projects projects with funding programmed in FY 2003-04 and prior totaling approximately **\$42.6 million** (Attachment D).

## **ISSUE**

The MTA is required by federal (Title 23 U.S.C. 134 (g) & (h)) and state (P.U.C. 130303) statutes to prepare a Transportation Improvement Program (TIP) for Los Angeles County. The TIP allocates revenues across all transportation modes based on the planning requirements of the Transportation Equity Act of the 21<sup>st</sup> Century (TEA-21). The MTA accomplishes this mandate, in part, by programming revenues through the Call for Projects. The Call for Projects programs funds over several years.

At the April 2003 meeting, the MTA Board took actions to address the state budget impact on Los Angeles County's Transportation funding and adopted working priorities indicating which projects would be moving forward and those being deferred based on current funding. The 2003 Call for Projects Recertification and Deobligation process incorporated the Board adopted working priorities. Actions are now needed to recertify FY 2003-04 projects with money available to allow them to move forward and to deobligate canceled, or closed projects with savings or those not moving forward. Also provided for information only is FY 2003-04 and prior deferred projects based on the Board's adopted priority ranking.

## **POLICY IMPLICATIONS**

The 2003 Call for Projects Recertification and Deobligation implements the MTA's multi-modal programming responsibilities for Los Angeles County, and the MTA Board adopted Long Range Transportation Plan (LRTP). The recommendations are consistent with the draft Short Range Transportation Plan (SRTP) and MTA policies concerning the annual authorization and timely use of funds.

The annual Call for Projects Recertification and Deobligation allows the Board to review previous funding commitments and policies and to take appropriate action(s). In addition, Board policy calls for the MTA to deobligate funding from project sponsors who have not met lapsing deadlines or who have not used the entire grant amount to complete the project (project savings). The recommended deobligations implement this policy.

## **OPTIONS**

The MTA Board could cancel all or some of the FY 2003-04 funding commitments rather than authorize their expenditures. This would disregard previous Call for Projects funding commitments and could also disrupt on-going projects that received multi-year MTA funding in the past. With respect to deobligations, the MTA Board could choose not to deobligate funds from one or more sponsors. This is not recommended, however, since the deobligations represent project savings, projects canceled at the sponsor's request or projects that are not moving forward in a timely manner. More importantly, the MTA is in need of deobligated funds to provide funding for those Call for Project projects being allowed to move forward based on the April 24, 2003 Board adopted refined project priority setting criteria.

## FINANCIAL IMPACT

Projects approved through the Call for Projects are funded through a variety of federal, state and local grant sources. Funds for the 2003 Call for Projects Recertification are included in the FY 2003-04 MTA Subsidies to Others (Cost Center 0441) Budget and for those programmed to the MTA are included in the appropriate cost center budget.

## DISCUSSION (Keyed to Each Recommendation)

### A. Recertification

The **\$194 million** in existing FY 2003-04 commitments (Attachment A) was MTA Board approved and programmed in previous Calls for Projects. The current action is required to insure that funding continues in FY 2003-04 for those on-going projects for which MTA previously committed funding. All Call projects prioritized as 1 through 3b (in construction, right-of-way, final design, having state/federal earmarks as match or due to the CTC for allocation in FY 04) in FY 2003-04, as well as all Local Transportation Funds (LTF), Transportation Enhancements Activities (TEA), and Regional Improvement Program (RIP) funded projects are being recertified to allow them to move forward.

### B. Deobligations

Attachment B shows the list of previously approved Call for Projects totaling **\$9.7 million** that are being recommended for deobligation. This includes roughly **\$6 million** in cancelled projects, **\$2.1 million** in savings, and **\$1.6 million** in projects that were beyond the lapsing date. These funds will be used to provide funding for the existing Call for Projects that are being allowed to move forward based on the April 24, 2003 Board adopted refined project priority setting criteria. All project sponsors have been notified of MTA's intent to deobligate funds. For those project sponsors who were not in compliance with MTA's lapsing policy, an opportunity was given to appeal to MTA's Technical Advisory Committee (TAC) on June 4, 2003.

### C. FY 2003-04 Budget

MTA's Management Audit Services Department (MASD) completed a Business Process Audit of the Call for Projects in April 30, 2002. Through this audit, it was recommended that a *"Board action to approve the Call-for-Projects should also include authorizing actions to amend budgets when necessary."* In past Call for Projects Recertification and Deobligations, the MTA Board authorized necessary amendments to the Regional programs budget, but not individual cost center budgets, for those projects for which MTA is the grantee. As a result, this language will be included in all Call for Projects and annual Recertification and Deobligation board reports to ensure inclusion of the adopted projects into the MTA's budget and compliance with the recommendations of the Business Process Audit. To the best of our knowledge, projects have

been included in the MTA Budget. There may be instances, however, where projects have been omitted and this action provides the authority to include those projects.

#### D. Scopes of Work Change

**Wilshire/Western Transit Center Project (Project #4153):** In the 1997 Call for Projects, the City of Los Angeles was awarded **\$3.2 million** for the Wilshire/Western Transit Center Project. Based on discussions with the City of Los Angeles and the proposed developer, it is recommended that the project be down-scoped resulting in a reduction of the needed grant funds to **\$2 million**. The revised scope of work consists of **\$1.2 million** for a 42-space Park-and-Ride, 5-space Kiss-and-Ride, space for taxi stands and shuttle bus stops, bike racks, and enhanced pedestrian walkways; and **\$800,000** for approximately 50 additional Park-and-Ride spaces, if feasible. These elements are consistent with the original project intent. The remaining **\$1.2 million** in grant funds is recommended for deobligation as part of this report.

**Westlake Community Based Intercept Intermodal Facility (Project #'s 2148, 2445 & 4295):** The total grant amount of **\$5.7 million** was awarded to the City of Los Angeles through two separate Call for Projects for the Westlake Community Based Intercept Intermodal Facility Project to be located at the Westlake McArthur Park Metro Red Line Station. The project was transferred to the MTA in 1999. Based on discussions with the City of Los Angeles and the proposed developer, it is recommended that the project be down-scoped to be integrated as part of a residential and commercial joint development at the site, for which the MTA Board recently approved an exclusive negotiating agreement. The revised scope includes an approximately 200-space Park-and-Ride facility as well as provision of space for Kiss-and-Ride. Funding for the revised scope is estimated to be approximately **\$4 million**. The remaining grant funds of **\$1.7 million** is recommended to be deobligated as part of this report.

#### E. Receive and File Items

##### 1. Time Extensions

During the 2001 Call for Projects Recertification and Deobligation, the MTA Board authorized administrative extensions of the lapsing deadline for projects that met the criteria listed below. Additionally, the Board requested that it receive the list of projects that are administratively extended.

- Project delay due to an unforeseen and extraordinary circumstance beyond the control of the project sponsor (federal or state delay, legal challenge, Act of God, etc.);
- Project delay due to an MTA action that results in a change in project scope, schedule, or sponsorship that is mutually agreed upon by MTA and project sponsor prior to the extension request; and

- Project is contractually obligated, however, a time extension is needed to complete construction that is already underway (capital projects only).

Based on the above, staff is granting administrative extensions totaling approximately **\$62 million** for projects listed in Attachment C.

## 2. RTAA CMAQ Balances

A total of **\$530,000** in CMAQ funds was programmed to the Cities of La Mirada (\$151,804) and Commerce (\$378,152) in the FY 2000 and FY 2001 RTAA. The Cities did not comply with the lapsing policy in the CMAQ RTAA guidelines, which states that operators have three years to obligate these funds. Further, the guidelines state that the lapsed funds will revert to the MTA to be spent at its discretion.

At its June 3, 2003 meeting, the Bus Operations Subcommittee (BOS), which is a subcommittee of the MTA's TAC, voted to concur with the MTA's recommendation to lapse these CMAQ funds. At the July 2, 2003 TAC meeting, the Cities of La Mirada and Commerce were provided with an opportunity to appeal the MTA's recommendation to reprogram their funds to the Call for Projects. Based on information brought forward by these cities, the TAC recommended a six-month extension (December 31, 2003) to allow their proposed projects to be amended into the Federal Transportation Improvement Program (FTIP) and to obtain Federal Transit Administration (FTA) approval of their grants. The TAC further clarified that if the Cities do not obtain the FTA approval by December 31, 2003, the funds will be administratively reprogrammed to the Call for Projects by the MTA with no further notification required. These funds will be used for the existing high priority Call for Projects projects that are being allowed to move forward based on the April 24, 2003 Board adopted refined project priority setting criteria.

## 3. FY 2003-04 Deferred List

On April 24, 2003, the Board approved an action to address the State Budget Impact on Los Angeles County Transportation Funding (Agenda Item #42). The Board action allowed for the categorization of projects funded through the Call for Projects into working priorities 1 through 6. Call Category Priorities 1 through 3b represent: (1) projects in final audit, under construction or contract; (2) projects in final design, right-of-way or ready to list or will be allocated by the CTC by June 30, 2003; (3) those having significant state/local funds as a match; (3a) TEA funded projects in modes other than the TEA category; and (3b) those projects due to CTC for design or construction allocations in FY 2003-04.

Priorities 1 through 3b will be allowed to move forward along with projects funded with LTF, TEA and FY 2003-04 RIP. As part of its April 24, 2003 actions, the Board chose to maintain a funding commitment to LTF projects, as they are not eligible for other types of funding. The Board also allowed the funding commitment to Bikeway and Pedestrian projects funded by TEA and other modal category projects funded through TEA to continue because these funds cannot be used for other purposes. Finally, according to CTC guidelines, the FY 2003-04 RIP funded

projects cannot be amended to move the funding to other projects; therefore, projects with FY 2003-04 RIP funding will be allowed to seek CTC funding allocation approvals.

As a follow-up to the April Board action, MTA mailed to all Call for Projects sponsors their list of projects and the corresponding priority rankings. Agencies were then requested to review the list and invited to request a change in the priority rankings by providing documentation to support such a change. For those requests that could not be administratively changed based on the documentation provided, a special TAC meeting was scheduled, if necessary. In response to the mail-out, 23 agencies requested a change in priority ranking for 61 projects. Based on supporting documentation provided, MTA administratively changed the rankings of 41 projects for a total of \$44.4 million, with the remaining 20 receiving no change in priority status. Those projects that did not receive a change in ranking were primarily funded using TEA dollars, which are moving forward irrespective of their current priority ranking. As a result of the administrative changes, no special meeting of the TAC was necessary. Project sponsors have been notified of the changes to their priority status, if any. All concur with MTA's actions.

A total of **\$184.1 million** was originally deferred for priorities 4 through 6. As a result of the actions above, the new deferred amount is reduced to **\$139.7 million**. Call Category Priorities 4 through 6 represent: (4) those projects with an executed Letter of Agreement (LOA) or Memorandum of Understanding (MOU) and are in environmental clearance or have no activity or have not had any federal funds obligated as of March 31, 2003; (5) those with an LOA or MOU in final review or in the signature process for FY 2002-03 or prior year funding by March 31, 2003; or (6) those project with no LOA or MOU executed. Attachment D reflects a total of **\$42.6 million** programmed in FY 2003-04 and before, and represents the unallocated, unexpended or unobligated funds for these projects. The remaining **\$97.1 million** is programmed for projects in FY 2004-05, FY 2005-06 and FY 2006-07. On an annual basis, staff will evaluate MTA's programming capacity to determine the projects that will be able to move forward.

#### MTA's Lapsing Policy

The MTA this year is clarifying the existing lapsing policy for local funding to specify that if one year of project funding is lapsed, subsequent year(s) funding will also be lapsed, effectively deobligating the entire project.

## TAC Appeals

On June 4, 2003, the MTA TAC met to hear sponsor appeals on eleven (11) projects. The following represents TAC's recommendations and MTA responses to these recommendations.

2401	Arroyo Verdugo Transit Priority System & Stop Improvements	Glendale	\$834,000	Give a 2-year extension	Give a 2-year conditional extension requiring the project sponsor to complete 75% of design by April 30, 2004.
4153	Wilshire/Western Transit Center	LA City	\$3,221,000	Give a 2-year extension with the condition that the scope of work meets MTA's transit element requirements	Give a 2-year conditional extension to the revised scope of work totaling \$2 million, requiring the project sponsor to show significant progress toward project approval by June 30, 2004. Deobligate the remaining \$1.2 million.
4068	Trip Information Electronic Kiosk at Transit Centers	LA City	\$100,000	Give a 1-year extension	TAC previously granted a 1-year extension. MTA recommends giving a final six-month extension to install the kiosks, which were purchased in June 2003.
4248	La Cienega Blvd. Between 3 <sup>rd</sup> St. & San Vicente Blvd.	LA City	\$26,000	Give a 1-year extension	Give a 1-year conditional extension requiring the project sponsor to show proof of the construction contract award by Sep. 15, 2003.
2214	Pacific Coast Highway Traffic Management System	LA County	\$5,064,000	Give a 2-year extension	Give a 2-year conditional extension requiring the project sponsor to show significant progress toward project completion by June 1, 2004.
2316 02	Arterial HOV	Long Beach	\$3,500,000	Give a 2-year extension	Give a 2-year conditional extension requiring the project sponsor to award the construction contract by April 30, 2004.
6063	Santa Monica Bus Facility	West Hollywood	\$62,000	Give a six-month extension	Concur
4253	Sunset Blvd. Signal Synchronization	Beverly Hills	\$382,000	Remove from the Deobligation list as these projects have been completed and invoices will be billed. Further clarified that there is no intent to grant extensions.	Concur with the condition that the \$42,000 in project savings from the City of LA's Fairfax Ave./Olympic Blvd./San Vicente Blvd. Intersection project (#4340) be deobligated. The savings is due to a project down scope and the City of LA agrees with the action.
4340	Fairfax Ave./Olympic Blvd./San Vicente Blvd. Intersection Improvements	LA City	\$89,000		
4389	Railroad Preemption	Lancaster	\$40,000		
4002	Downtown Destinations by Transit - Demo Proj.	LA City	\$100,000	Deobligate funds	Concur
Remaining projects			\$9.7 million	Deobligate funds	Concur

TAC concurred with the recommendation to deobligate funding for the remaining projects.

## **NEXT STEPS**

After the MTA Board adopts the FY 2003-04 Call for Projects Recertification and Deobligation, MTA staff will begin executing MOUs and LOAs with sponsors who have received recertified funds and will amend those existing agreements with sponsors granted time extensions. These MOUs and LOAs will be retroactive to July 1, 2003.

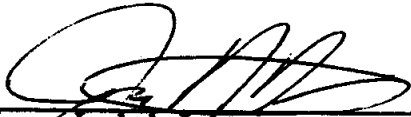
## **ATTACHMENTS**

- A. Call for Projects Recertification FY 2003-04 Projects
- B. Call for Projects Deobligation Recommendations FY 1991-92 – 2003-04
- C. FY 2003-04 Call for Projects Projects Requiring Extensions
- D. FY 2003-04 Call for Projects Deferred Projects

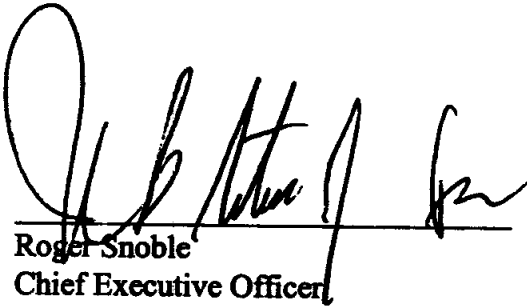
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Chief Executive Officer

**ATTACHMENT A**  
**LOS ANGELES COUNTY METROPOLITAN TRANSPORTATION AUTHORITY**  
**CALL FOR PROJECTS**  
**RECERTIFICATION**  
**FY 2003-04 PROJECTS**  
**(\$000)**

MODE	PROJ	AGENCY	PROJECT TITLE	YEAR	TOTAL
3	8231	SCRRA	METROLINK ROLLING STOCK - PHASE II	2004	1,367
3	8232	SCRRA	ANTELOPE VALLEY LINE CHANGES AT SANTA CLARITA	2004	2,193
3	8389	SCRRA	ROLLING STOCK MAINTENANCE FACILITY IN SAN BERNARDINO	2004	5,080
<b>CALL FOR PROJECTS - REGIONAL TRANSIT</b>					<b>8,640</b>
1	4257LK	CALTRANS	FREEWAY AND RAMP REALIGNMENT AT 101 AT CENTER STREET (PROJECT IS LINKED WITH P	2004	13,851
1	8417	CALTRANS	ROUTE 138 PHASE 1 ENHANCEMENT (DETAIL)	2004	7,400
1	8354	CALTRANS	ROUTE 405 HOV LANE AND AUXILIARY LANE	2004	34,785
1	8347	CALTRANS	NORTHBOUND RTE 405/101 CONNECTOR GAP CLOSURE (ALSO INCLUDE PROJECT 7248)	2004	21,810
1	6137LK	CALTRANS	HOV LN ON RTE 60 FROM 605 FWY TO BREA CYN ROAD (PROJECT LINKED WITH 358, 4282)	2004	20,615
1	8344	CALTRANS	EXTENSION OF NORTHBOUND I-405 HOV LANE AT US 101	2004	87
<b>CALL FOR PROJECTS - FREEWAY CATEGORY</b>					<b>98,548</b>
1	8410	CALTRANS	SOUNDWALL PROGRAMS	2004	10,000
<b>SOUNDWALL PROGRAMS</b>					<b>10,000</b>
2	8104	CALTRANS	PLAYA VISTA AREA CONGES IMPR - SEPULVEDA TO HUGHES TERRACE	2004	1,052
2	8105	CALTRANS	PLAYA VISTA AREA CONGES IMPROVEMENT ON CULVER BOULEVARD	2004	2,568
2	8106	CALTRANS	PLAYA VISTA CONGES IMPR ON LINCOLN BLVD - JEFFERSON TO FUJI WY	2004	2,842
2	7219	CALTRANS	ARBOR VITAE INTERCHANGE , SOUTH HALF	2004	7,240
2	6425	LA CITY	SEPULVEDA BLVD. & BIKE LN. INTERSECTION IMPROVEMENT	2004	2,260
2	6427	LA CITY	VALLEY BLVD. GRADE SEPARATION PHASE II	2004	6,329
2	8043	LA CITY	COMMERCIAL STREET WIDENING BETWEEN ALAMEDA AND CENTER	2004	920
2	8086	LA CITY	NORTH SPRING STREET BRIDGE WIDENING AND REHABILITATION	2004	2,867
2	8037	LA CITY	SOTO ST BRIDGE OVER MISSION RD & HUNTINGTON DR REPLACEMENT (HBRR)	2004	2,241
2	8036	LA CITY	HYPERION AVE. UNDER WAVERLY DRIVE BRIDGE REPLACEMENT (HBRR)	2004	1,324
2	8038	LA CITY	LAUREL CANYON BLVD. BRIDGE OVER LA RIVER WIDENING (HBRR)	2004	221
2	8031	LA CITY	TAMPA AVE BRIDGE REPLACEMENT AND WIDENING (HBRR)	2004	1,131
2	8042	LA CITY	VANOWEN STREET BRIDGE WIDENING AND REHABILITATION (HBRR)	2004	1,562
2	8084	LA CITY	WINNETKA AVENUE BRIDGE WIDENING AND REHABILITATION (HBRR)	2004	1,031
2	8008	PASADENA	PASADENA SR 719 MITIGATION PROJECT	2004	1,950
2	8072	REDONDO BEACH	PCH/CATALINA AVENUE INTERSECTION IMPROVEMENTS	2004	1,047
2	8002	SGV COG	ALAMEDA CORRIDOR - EAST PHASE I	2004	9,308
<b>CALL FOR PROJECTS - RSTI</b>					<b>45,888</b>
3	7012	BALDWIN PARK	LOCAL NTD REPORTERS' BUS FLEET EXPANSION	2004	689
3	8221	GLENDALE	COMPRESSED NATURAL GAS FUELING AND MAINTENANCE FACILITY	2004	1,617
3	8028	LA CITY	CENTRAL/EAST/NORTHEAST LOS ANGELES TRANSIT HUBS	2004	185
3	8237	LONG BEACH	FIRST STREET PARKING STRUCTURE	2004	667
3	8226	PVPTA	PV TRANSIT CAPITAL IMPROVEMENT PROGRAM II	2004	291
3	8222	SANTA CLARITA	SANTA CLARITA TRANSIT MAINTENANCE FACILITY	2004	1,493
<b>CALL FOR PROJECTS - TRANSIT CAPITAL</b>					<b>4,942</b>
4	8247	COMPTON	CENTRAL AVENUE CORRIDOR TRANSPORTATION ENHANCEMENT PROJ	2004	55
4	8210	GLENORA	VILLAGE BUS STOP PLAZA	2004	109
4	8257	LA CITY	L.A. GREEN CORRIDORS	2004	482
4	8303	LA CITY	ANGELS FLIGHT RAILWAY REHABILITATION	2004	292
4	8376B	LA CITY	LANI BUS STOP AND PEDESTRIAN ENHANCEMENTS	2004	213
4	8250	MONROVIA	MONROVIA RAILROAD DEPOT MULTI-MODAL TRANSIT CENTER	2004	874
4	8184	PASADENA	NORTH LINCOLN AVENUE ENHANCEMENTS	2004	22
4	8253	POMONA	POMONA TEMPLE AVENUE GATEWAY ENHANCEMENT	2004	273
<b>CALL FOR PROJECTS - TRANSPORTATION ENHANCEMENTS</b>					<b>2,320</b>

**ATTACHMENT A**  
**LOS ANGELES COUNTY METROPOLITAN TRANSPORTATION AUTHORITY**  
**CALL FOR PROJECTS**  
**RECERTIFICATION**  
**FY 2003-04 PROJECTS**  
**(\$000)**

MODE	PROJ	AGENCY	PROJECT TITLE	YEAR	TOTAL
6	6297	COMPTON	COMPTON TMOG & RETROFIT OF CITY TRAFFIC SIGNAL SYSTEM	2004	183
6	6302	LA CITY	INTERCONNECT GAP CLOSURE-CITYWIDE	2004	109
6	8111A	LA CITY DOT	EXPANSION OF LADOT TPS	2004	1,597
6	6294	LA COUNTY	SAN GABRIEL VALLEY FORUM TRAFFIC SIGNAL CORRIDORS	2004	2,910
2	6295	LA COUNTY	GATEWAY CITIES TRAFFIC SIGNAL CORRIDORS PHASE III	2004	3,680
6	6292	LA COUNTY	SOUTH BAY FORUM TRAFFIC SIGNAL CORRIDORS	2004	2,563
6	6505	MTA	REGIONAL INTEGRATION ITS	2004	1,000
6	8113	MTA	ITS INVENTORY & NATIONAL ITS ARCHITECTURE MAPPING PROJECT	2004	194
6	6500	MTA	SIGNAL SYSTEM TECHNICAL TRAINING	2004	214
6	8111	MTA	EXPANSION OF COUNTYWIDE BSP	2004	1,470
6	6283	SANTA CLARITA	AUTOMATED INCIDENT MANAGEMENT SYSTEM	2004	279
<b>CALL FOR PROJECTS - SIGNAL SYNC</b>					<b>14,199</b>
7	8174	LA CITY	LITTLE TOKYO PEDESTRIAN LINKAGES	2004	936
7	6238	SANTA MONICA	PEDESTRIAN EXTENSIONS TO DOWNTOWN TRANSIT MALL	2004	1,043
7	6248	WEST HOLLYWOOD	SANTA MONICA BLVD. PEDESTRIAN AND BIKE FACILITIES	2004	1,914
<b>CALL FOR PROJECTS - BIKEWAY &amp; PEDESTRIAN</b>					<b>3,893</b>
8	8313	AVALON	AVALON TRANSPORTATION PROGRAM	2004	137
8	8328	LA CITY	DOWNTOWN LA WALKS WAYFINDING/TRANSIT CONNECTION PROG	2004	43
8	8321	LA CITY	LA CULTURAL TOURISM WEB PAGE DEVELOP & TRANSIT PROMOTION	2004	177
8	8327	LA CITY	PUBLIC INTERNET ACCESS TO ROADWAY CLOSURE	2004	310
8	8188	LA CITY	HOLLYWOOD MEDIA DISTRICT - WAYFINDING SIGNS	2004	71
8	8331	LONG BEACH CRA	LONG BEACH WAYFINDING/TRANSIT CONNECTION PROGRAM	2004	16
8	8109	MTA	COUNTYWIDE TRANSPORTATION SYS AWARENESS & SATISFACTION	2004	291
8	6504	MTA	RIDESHARE 2000/CLUB METRO	2004	850
8	6503	MTA	TRANSPORTATION RESEARCH CENTER	2004	225
8	4995	MTA ( SCAG)	MTA CORE RIDESHARE AND EMPLOYER OUTREACH	2004	3,260
8	8315	SCRRA	ELECTRIC BIKE AND SCOOTER DEMONSTRATION PROJECT	2004	200
<b>CALL FOR PROJECTS - TRANSPORTATION DEMAND MANAGEMENT</b>					<b>5,580</b>
<b>TOTAL OF PROJECTS IN FISCAL YEAR 04</b>					<b>\$194,010</b>

**ATTACHMENT B**  
**LOS ANGELES COUNTY METROPOLITAN TRANSPORTATION AUTHORITY**  
**CALL FOR PROJECTS**  
**DEOBLIGATION RECOMMENDATIONS**  
**FY 1991-92 - FY 2003-04**

1- Freeway/HOV  
 2- Regional Surface Transportation Improvements  
 3- Transit Capital  
 4- Transportation Enhancements

5- Transit Security  
 6- Signal Synchronization and Bus Speed Improvements  
 7- Bikeways and Pedestrian Improvements  
 8- Transportation Demand Management

(\$ 000s)

MOD	PROJ. #	SPONSOR	FUND TYPE	DESCRIPTION	DOLLARS PROGRAMMED AND FISCAL YEAR							TOTAL	DEOB	REASON
					92-98	99	00	01	02	03	04-07			
1	410	CALTRANS	PC25	FWY TRAFFIC OPERATION SYS PROJ. #2	5,147								\$58	PROJECT SAVINGS
1	355	CALTRANS	PC25	HOV LN ON RTE. 118 FROM VENTURA COUNTY LINE TO RTE. 5	149								\$149	PROJECT SAVINGS
3	4153	LA CITY	PC10	WILSHIRE/WESTERN TRANSIT CENTER	2,500	721							\$1,221	PROJECT SAVINGS
8	740	LA CITY	PC25	12TH COUNCIL DISTRICT. TMA METROLINK COMMUTER SHUTTLE	113								\$108	PROJECT SAVINGS
8	4002	LA CITY	PC25	DOWNTOWN DESTINATIONS BY TRANSIT - DEMO PROJECT	100								\$100	PROJECT LAPSED
2	4340	LA CITY	PC25	FAIRFAX AVE./OLYMPIC BL./SAN VICENTE BL. INTERSECT. IMPROVEMENTS			89						\$42	PROJECT SAVINGS
3	4181	LA COUNTY	PC10/TEA	LAC + USC MEDICAL CENTER BUS TRANSIT STATION	2,155								\$2,012	PROJECT CANCELLED
6	8293	LA COUNTY	PC25	LA COUNTY TRAFFIC MGMT CENTER (TMC)					361	457			\$818	PROJECT CANCELLED
2	8091	LOMITA (SS COG)	RIP	LOMITA BLVD. WIDENING - CRENSHAW BLVD. TO PENNSYLVANIA AVE.							2,245		\$2,245	PROJECT CANCELLED
8	4000	MTA	LTF	BICYCLE PARKING AT FACILITIES	49	50							\$5	PROJECT SAVINGS
3	2148	MTA	PC25	WESTLAKE COMMUNITY BASED INTERCEPT INTERMODAL FACILITY	1,400								\$1,400	PROJECT LAPSED
3	4295	MTA	PC10	WESTLAKE COMMUNITY BASED INTERCEPT INTERMODAL FACILITY			1,700						\$300	PROJECT SAVINGS
3	2009	MTA	PC25	FUEL CELL FUEL PROCESSING AND REFUELING INFRASTRUCTURE	214								\$214	PROJECT CANCELLED
3	3020	MTA	PC25	WILSHIRE/WESTERN STATION ENHANCEMENT	97								\$97	PROJECT LAPSED
3	4174	MTA	PC25	FUEL CELL BUYERS CONSORTIUM-HYDROGEN REFORMER	412								\$412	PROJECT CANCELLED
8	2222	PASADENA	PC25	PASADENA PARKING MANAGEMENT PROJECT	550								\$78	PROJECT SAVINGS
2	718	SANTA FE SPRINGS	R8TP	CARMENITA RD IMPROVEMENT PROJECT	1,038								\$13	PROJECT SAVINGS
6	44422	SANTA MONICA	PC25	SMART CORRIDOR EXTENSION - SANTA MONICA	2,225								\$108	PROJECT SAVINGS
7	4088	TORRANCE	TEA	DEL AMO BUS. DIST.- STREETScape, PEDS, & BIKE PROJ. PH. II			46	276					\$293	PROJECT CANCELLED

**TOTAL**

\$16,148	\$771	\$1,837	\$278	\$361	\$457	\$2,245
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**TOTAL DEOBLIGATION RECOMMENDATION**

**\$9,672**

**ATTACHMENT C**  
**LOS ANGELES COUNTY METROPOLITAN TRANSPORTATION AUTHORITY**  
**2003 CALL FOR PROJECTS RECERTIFICATION AND DEOBLIGATION**  
**PROJECTS REQUIRING EXTENSIONS**  
**FY 1991-92 - FY 1999-00**

1-Fwy - HOV, TSM and Gap Closures  
 2-Regional Surface Transportation Improvements  
 3-Transit Capital  
 4-Transportation Enhancements

5-Transit Security  
 6-Signal Synchronization and Bus Speed Improvements  
 7-Bikeways and Pedestrian Improvements  
 8-Transportation Demand Management

(\$000)

AGENCY	PROJ. NO.	MODE	FUND TYPE	FST YR OF PRG	PROJECT TITLE	DOLLARS PROGRAMMED AND FISCAL YEAR					Funds Subject to Lapsing Budgets	TIME EXTENSION (Y YEARS)	NEW LAPSE DATE (JUNE 30, 2001)
						92-98	99	00	01	TOTAL			
CALTRANS	2212	2	RSTP	1998	AVENUE P-6, SR-14 (ANTELOPE VALLEY FWY.) TO 50TH ST. EAST (ALSO SEE PROJECT #621)	3,640				3,640	3,640	2	05
CALTRANS	6380	2	RSP	2000	RTE. 138 RESTRIPIING & WIDENING (EA 07-12043)			1,261		1,261	435	1	04
GLENDALE	2401	6	PC25	1998	ARROYO VERDUGO TRANSIT PRIORITY SYSTEM & STOP IMPROVEMENTS	1,068				1,068	834	2	05
HAWTHORNE	444179	6	PC25	1994	ROSECRANS/AVIATION BRIDGE AND ROADWAY WIDENING	5,700				5,700	1,096	1	04
HAWTHORNE	578	2	RSTP	1994	ROSECRANS/AVIATION INTERSECTION WIDENING (PH. II)	2,585				2,585	2,585	1	04
LA CITY	2116	6	PC25	1998	VAN NUY'S BOULEVARD TRANSIT PRIORITY TREATMENTS	1,066				1,066	844	1	04
LA CITY	2120	6	PC25	1998	GLENDALE BLVD. CORRIDOR IMPROVEMENT PROJECT	2,336	861			3,197	2,714	1	04
LA CITY	2121	6	PC25	1998	VICTORY/ODDARD BUS PRIORITY TREATMENTS	2,036				2,036	1,636	1	04
LA CITY	4153	3	PC10	1998	WILSHIRE/WESTERN TRANSIT CENTER	2,600	721			3,221	2,000	2	05
LA CITY	4159	3	PC10	1998	WARNER CENTER TRANSIT HUB	860	1,200			2,060	2,060	2	05
LA CITY	2104	6	PC25	1998	WESTSIDE BUS SPEED IMPROVEMENT PROJECT	3,610				3,610	625	1	04
LA CITY	4193	3	PC10	1998	TRANSIT CENTERS	1,591				1,591	588	1	04
LA CITY	4058	6	PC25	1998	EXPOSITION PARK COMPLEX BICYCLE PARKING PROJECT		41			41	41	1	04
LA CITY	4326	2	PC25	1998	MASON AVE. AT-GRADE CROSSING AT S.P.R.R.		261	174		436	22	1	04
LA CITY	4068	6	PC25	1998	TRIP INFORMATION ELECTRONIC KIOSK AT TRANSIT CENTERS		100			100	100	6M0'S	12/31/03
LA CITY	4248	2	PC25	2000	LA CIENGA BLVD. BETWEEN THIRD ST. AND SAN VICENTE BLVD.			42	105	147	26	1	04
LA CITY	4313	2	PC25	2000	SEPULVEDA BLVD/1 - 105 WESTBOUND OFF-RAMP WIDENING				579	2,340	579	2	05
LA CITY	6106	6	PC25	2000	DOWNTOWN WAYFINDING/TRANSIT CONNECTION PROGRAM			313	261	574	329	1	04
LA CITY	6206	4	LTF	2000	CHATSWORTH HISTORIC TRANS. AND MOVIE MUSEUM			197	620	817	817	1	04
LA CITY	6416	7	PC25	2000	VERMONT AVE. SIDEWALK WIDENING AND TRANSIT AVENUE			52		52	41	1	04
LA CITY DOT	2100	6	PC25	1998	HARBOR TRANSITWAY ARTERIAL HOV CONNECTION W/DOWNTOWN LA	4,124				4,124	1,837	1	04
LA COUNTY	2214	6	PC25	1998	PACIFIC COAST HIGHWAY TRAFFIC MANAGEMENT SYSTEM	2,699	2,744			5,343	5,064	2	05
LA COUNTY	2322	7	CMAQ	1994	THOMPSON CREEK BICYCLE TRAIL (M22)	614				795	252	1	04
LA COUNTY	2314	6	PC25	1998	EAST SAN GABRIEL VALLEY SOM PILOT PROJECT	7,831				7,831	6,602	2	05
LA COUNTY	2317	6	PC25	1998	LOS ANGELES COUNTY TRAFFIC MANAGEMENT CENTER (TMC)	1,344				1,344	997	2	05
LONG BEACH	231602	2	PC25	1998	ARTERIAL HOV	5,125				5,125	3,600	2	05
LONG BEACH	4084	7	TEA	2000	BEACH BIKE PATH REALIGNMENT AT BELMONT PIER		200			200	200	1	04
MTA	2446	3	PC10	1998	WESTLAKE COMMUNITY BASED INTERCEPT INTERMODAL FACILITY	2,600				2,600	2,600	2	05
MTA	4295	3	PC10	2000	WESTLAKE COMMUNITY BASED INTERCEPT INTERMODAL FACILITY			1,700		1,700	1,400	2	05
MTA	2250	6	PC25	1998	MTA BUS PRIORITY SYSTEM PILOT PROJECT AND IMPLEMENTATION	4,819				4,819	4,819	1	04
MTA	2080	7	TEA	1999	EXPOSITION BOULEVARD RIGHT-OF-WAY BIKEWAY PHASE I	275				-	275	1	04
MTA	4094	7	RSTP	2000	EL PUEBLO PED IMPROV./GENERAL ANGELS' WALK IMPROV.			1,342	404	1,746	746	1	04
MTA	4227	6	PC25	2000	LOS ANGELES/VENTURA REGIONAL ADVANCED TRAVELER INFO. SYS.			436		1,666	541	1	04
MTA	4235	6	PC25	2000	SIGNAL SYSTEM TECHNICIAN TRAINING PROGRAM			133	136	269	206	1	04
PALMDALE	6067	2	LTF	2000	ROUTE 138 (AVENUE P6) RIGHT-OF-WAY ACQUISITION (SEE PROJECT 2212-local match to RSTP funds)			32	12	44	44	2	05
REDONDO BEACH	4067	7	TEA	2000	REDONDO BEACH PORTION OF THE BAY CITIES REGIONAL BIKEWAY			806		806	742	1	04
SGV COG	4367LK	2	PC25	1999	ALAMEDA CORRIDOR EAST - GATEWAY TO AMERICA (LINK WITH PROJECT #463)		4,000	9,004		14,140	5,000	2	05
SOUTH BAY JPA	2343	2	PC25	1998	AVIATION BLVD./MANHATTAN BCH BLVD. TO ARBOR VITAE ST.	6,002				6,002	5,802	1	04
WEST HOOD	6063	3	PC10	2001	SANTA MONICA BUS FACILITY			62		62	62	6M0'S	12/31/03
<b>TOTAL</b>						<b>62,295</b>	<b>16,128</b>	<b>18,756</b>	<b>2,117</b>	<b>95,788</b>	<b>62,169</b>		

**ATTACHMENT D**  
**LOS ANGELES COUNTY METROPOLITAN TRANSPORTATION AUTHORITY**  
**FY 2003-2004 CALL FOR PROJECTS DEFERRED LIST**  
**(\$000)**

AGENCY	PROJ #	MODE	FUND TYPE	PROJECT TITLE	TOTAL
BEVERLY HILLS	6328	6	PC25	CCTV CAMERA INSTALLATION	391
CARSON	8219	3	PC10	SOUTH BAY PAVILION REGIONAL TRANSIT CENTER	1,209
COMPTON	8223	3	PC10	COMPTON MLK TRANSIT CTR EXPANSION MULTI-MODAL TRANS BLD.	3,299
GARDENA	8386	3	CMAQ	BUS SYSTEM ALTERNATE FUEL FACILITY	1,788
LA CITY	8241	3	CMAQ	PICO UNION/ECHO PARK DASH VEHICLE PROCUREMENT	668
LA CITY	8242	3	CMAQ	BUS STOP IMPROVEMENTS ON SAN FERNANDO ROAD & TC LIGHTING	349
LA CITY	8385	3	CMAQ	EL SERENO DASH PROCUREMENT	483
LA CITY	8230	3	PC10	SOUTH BAY GATEWAY TRANSIT HUB	544
LA CITY	8304	6	PC25	HYDE PARK EAST ATSAC	4,631
LA CITY	8305	6	PC25	HYDE PARK WEST ATSAC	5,045
LA CITY	7085	6	RIP	NORTH HOLLYWOOD ATSAC PROJECT	8,152
LA CITY	8012	3	RSTP	DOWNTOWN SAN PEDRO TRANSIT HUB MIXED-USE DEV.	2,439
LA COUNTY	8289	7	RSTP	SOUTH BAY BIKE TRAIL PEDESTRIAN ACCESS RAMPS/WALKWAYS	217
LONG BEACH	8322	6	PC25	DOWNTOWN SHORELINE DR. TRAFFIC MANAGEMENT SYSTEM	1,093
LONG BEACH	8094	2	RSTP	PIER B STREET INTERMODAL RAIL YARD EXPANSION	4,172
MTA	8418	6	RSTP	CAPACITY ENHANCEMENT - SYSTEM PRESERVATION PROJECT RESERVE	5,000
PASADENA	8155	6	CMAQ	8 SEGMENTS OF PASADENA BIKEWAY	290
PASADENA	8324	6	PC25	ITS IMPROVEMENTS: LAKE AVE. & DEL MAR BLVD.	770
PASADENA	8086	8	PC40	OPERATION OF 3 ALTERNATIVE FUEL SHUTTLES	281
SOUTH GATE	8347	2	RSTP	I-710/FIRESTONE BLVD. INTERCHANGE RECONSTRUCTION	1,783
<b>GRAND TOTAL</b>					<b>42,604</b>