



**EXECUTIVE OFFICER'S REPORT
COUNTYWIDE PLANNING
AND DEVELOPMENT**

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Programming and Policy Analysis

- The CTC approved a STIP Amendment for the City of Glendale at this month's CTC meeting in Sacramento.
 - Amendment augmented the project scope to include widening of the Eastbound Central Ave. off-ramp on Route 134.
- The CTC did not vote on any Los Angeles County STIP allocations requested at this month's meeting. In fact, the CTC forecasts that it will not make any further funding allocations statewide for FY 2004.





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- At the September meeting, staff will be bringing forward funding options for the Board to consider that would help address the impact of State STIP funding shortfall on LA County projects. Some 71 projects totaling \$318M will be deferred unless alternative financing is found. The options will include GARVEE financing and additional AB 3090 arrangements.





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- Staff conducted training for National Transit Database (NTD) reporting. The training was conducted here at MTA Headquarters on August 6th for the smaller, locally funded transit systems.
 - Over 50 attendees
 - Over 25 cities/contractors represented
 - Forms for FY 2003 are due to MTA by August 29th
 - Will generate additional Section 5307 capital funds for region





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- LA County has been allocated \$3.4M in federal Job Access and Reverse Commute (JARC) funds. Staff will be conducting a call for project proposals to include in one federal grant application for LA County. A Board Box report explaining the JARC Program and the call process will be circulated soon before the notice on the call is sent to interested parties throughout LA County.

