

## OPERATIONS COMMITTEE March 16, 2006



# Bus Fare Box Installation Progress – Next 90 Days

<b>Divisions (Active Fleet)</b>	<b>Total Done</b>	<b>Balance</b>	<b>Comment</b>
9	213	0	<b>Complete.</b>
15	280	2	<b>Complete (2 new buses assigned recently – to do in next week).</b>
8	212	0	<b>Entire fleet, (4) receiver vaults &amp; Division computer complete.</b>
1	217	21	<b>21 remaining compo buses will be completed during future installations</b>
3	212	0	<b>Complete</b>
7	248	0	<b>Complete</b>
5	230	3	<b>Buses at RRC for major body work or paint; will do in next few weeks.</b>
2	0	205	<b>Installations start in April 21, 2006</b>
6	0	78	<b>Installations starts May 1, 2006</b>
10	3	288	<b>Installations start May 12</b>
18	0	283	<b>Installations start March 24, 2006</b>
OCI fleet & Training	8	9	<b>OCI vehicles have been rotated into the active fleet at operation divisions and fluctuate monthly</b>
<b>Total</b>	<b>1623</b>	<b>889</b>	

# Rail Installations Progress – Next 90 Days

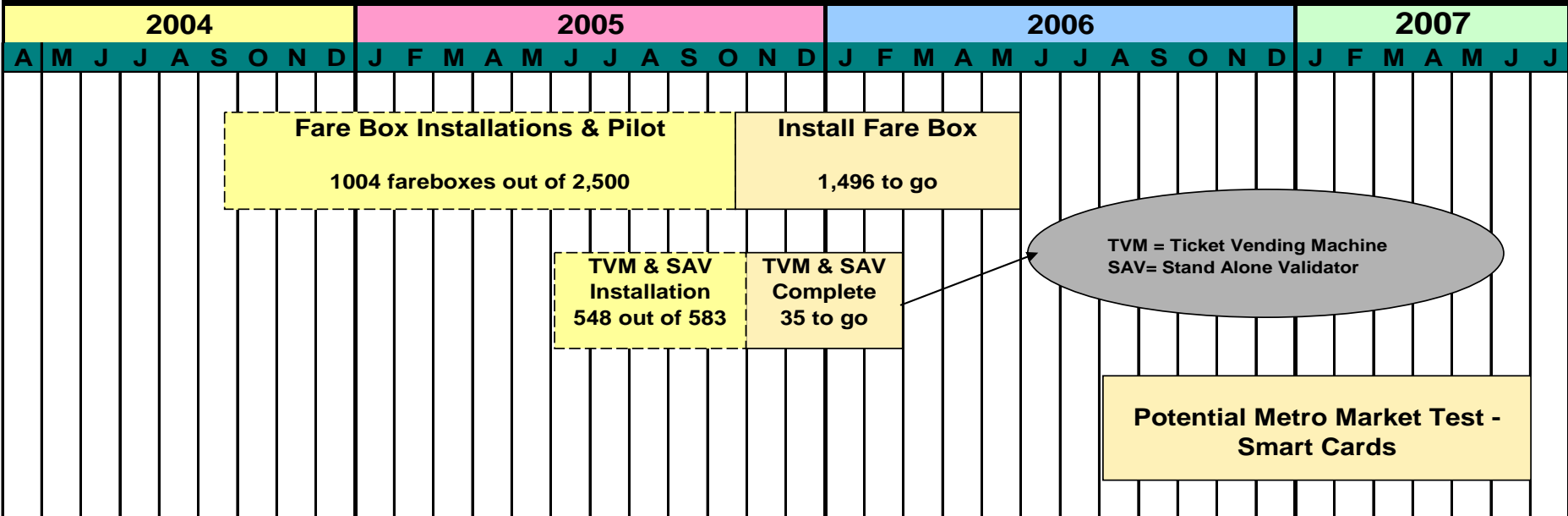
Metro Rail Lines	Ticket Vending Machine		Stand Alone Validators	
	Total Done	Balance	Total Done	Balance
Gold	50	0	35	0
Orange	48	0	36	0
Blue	63	0	53	0
Green	60	0	38	0
Red	76	2	89	33
<b>Totals</b>	<b>297</b>	<b>2</b>	<b>251</b>	<b>33</b>

# Combined Metro UFS & Regional

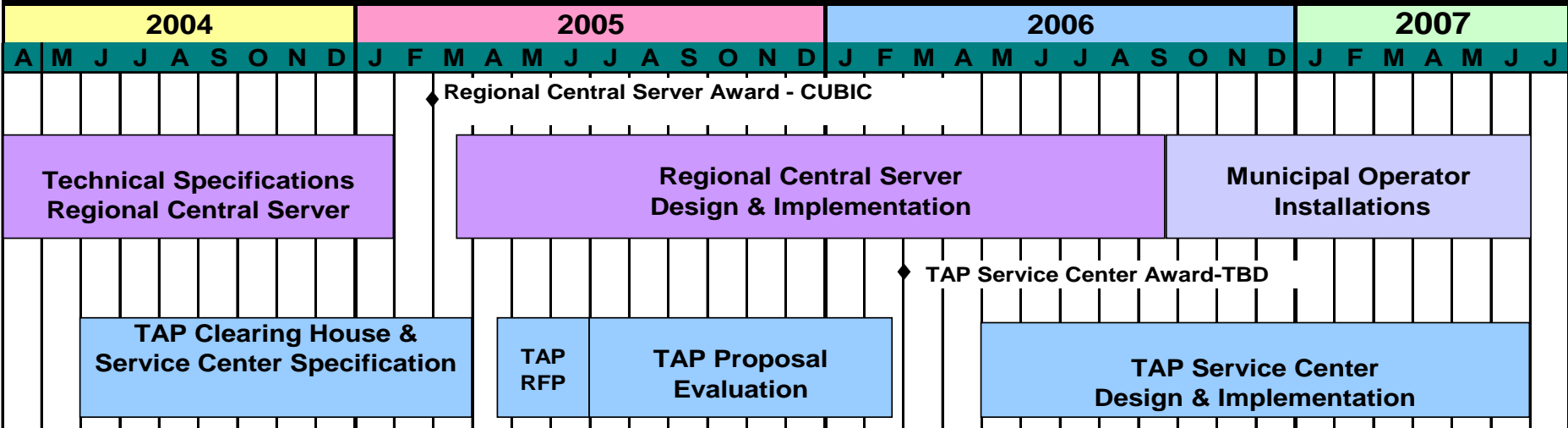


# Schedule

## METRO UFS EQUIPMENT INSTALLATION



## TAP REGIONAL PROGRAM IMPLEMENTATION



# Regional TAP Status

- **ACS and Cubic are in the process of signing the Non-Disclosure Agreement (NDA) so that work can begin.**
- **A Notice to Proceed (NTP) will be issued following a meeting between Metro, Cubic and ACS that show a project schedule with dependencies from both contractors**
- **Cubic is in the process of completing the Preliminary Design Review of the Regional Central Computer**

# Metro UFS Status

- **Bus and rail installations completes by 4<sup>th</sup> Quarter FY06**
- **Contracted Bus Fleet site surveys completed. Additional quantities to be procured.**
- **Smart Card In-Service Qualification Testing in process at Cubic Headquarters in San Diego**

# Policy Issues to Address

## Near Term Direction Needed:

- **Gating Feasibility Study**
- **Board approval for Regional TAP Operating and Business Rules, i.e. Regional Day Pass (2nd Quarter 2006)**
- **Trip to Cubic Headquarters for Smart Card demonstration**

# Regional Smart Card - in Action

