



Metro

Los Angeles County
Metropolitan Transportation Authority

One Gateway Plaza
Los Angeles, CA 90012-2952

27

REVISED
CONSTRUCTION COMMITTEE
APRIL 16, 2009

PROJECT: CP 204053 DIVISION 21 – PHASE II IMPROVEMENTS

ACTION: INCREASE THE LIFE OF PROJECT BUDGET

RECOMMENDATION

Increase the Life-Of-Project (LOP) Budget for Project CP 204053 (Division 21-Phase II Improvements) in the amount of \$9,000,000, increasing the previously authorized amount of \$5,000,000 to \$14,000,000 to be funded with a combination of federal and local funds.

ISSUE

The adopted Financial Stability Policy requires Board approval any time a project exceeds \$5,000,000. any time an LOP increase exceeds \$1,000,000. An increase to the Life-Of-Project (LOP) Budget for CP 204053 (Division 21-Phase II Improvements) is required to cover the cost increases due to significant scope revisions and other costs related to the re-phasing of the work, since the time the original LOP was approved as part of the FY07 budget.

BACKGROUND

As part of the FY07 budget, the Board approved a LOP of \$5 million for Project CP 204053 (Division 21-Phase II Improvements). At that time, the improvements to the Division 21 Midway Yard were being planned to be completed in (3) three phases. Phase I which added new storage tracks to the Midway Yard was completed under CP 204017. Phase II scope was originally intended to provide a Body Repair Shop to do minor body repairs on the new 2550 AnsaldoBreda Light Rail Vehicles. Phase III scope was to increase the area of the buildings on the site to add vehicle hoists and other equipment for heavier maintenance and repair; however no Phase III project has been included in the budget or funded rail construction plan.

