



Metro

Metropolitan Transportation Authority

One Gateway Plaza
Los Angeles, CA 90012-2952

213.922.2000 Tel
metro.net

2D

December 15, 2009

To: Independent Citizen's Advisory and Oversight Committee

From: Josie V. Nicasio, Controller *Josie V. Nicasio*

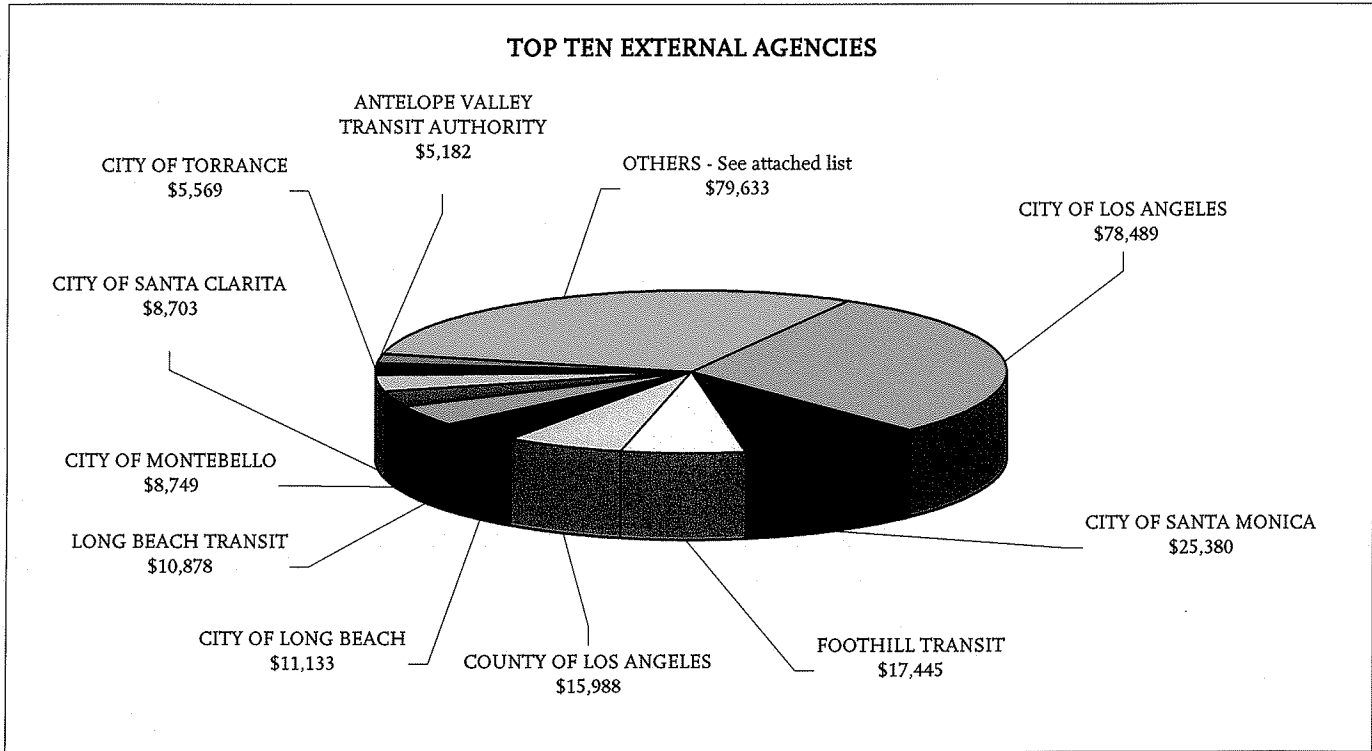
The attached documents are submitted in relation to the ICAOC committee meeting:

- Schedule of Transportation Subsidies to External Agencies – Prop A
- Schedule of MTA Expenditures – Prop A
- Schedule of Transportation Subsidies to External Agencies – Prop C
- Schedule of MTA Expenditures – Prop C.
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If you have any questions, please do not hesitate to call me @213.922.6810.

Attachments

**PROPOSITION A
TRANSPORTATION SUBSIDIES TO EXTERNAL AGENCIES
FISCAL YEAR 2009
(Amounts in thousands)**



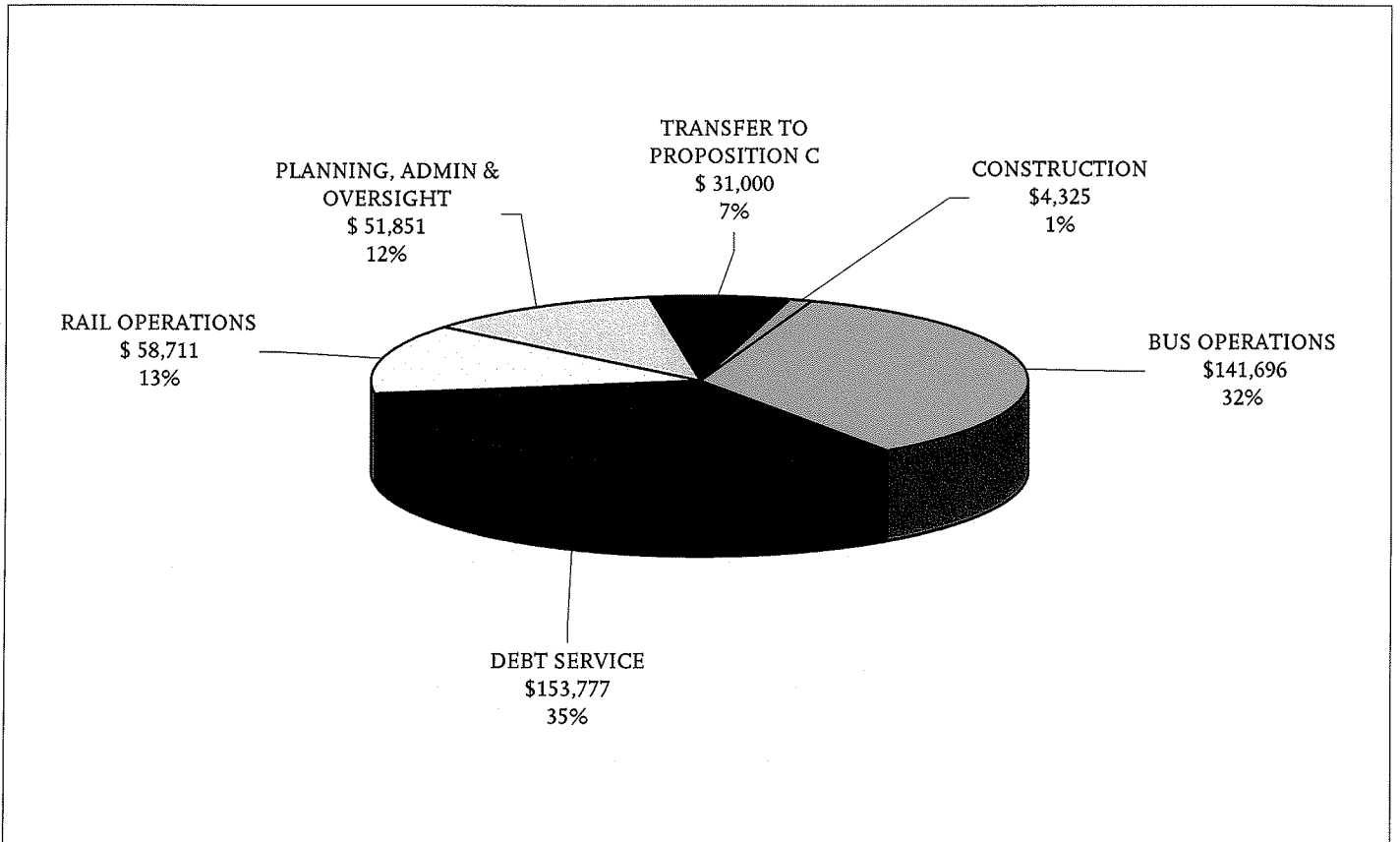
AGENCIES	AMOUNT
CITY OF LOS ANGELES	\$ 78,489
CITY OF SANTA MONICA	25,380
FOOTHILL TRANSIT	17,445
COUNTY OF LOS ANGELES	15,988
CITY OF LONG BEACH	11,133
LONG BEACH TRANSIT	10,878
CITY OF MONTEBELLO	8,749
CITY OF SANTA CLARITA	8,703
CITY OF TORRANCE	5,569
ANTELOPE VALLEY TRANSIT AUTH	5,182
OTHERS - See attached list	79,633
TOTAL	\$ 267,149

PROPOSITION A
TRANSPORTATION SUBSIDIES TO EXTERNAL AGENCIES - OTHERS
FISCAL YEAR 2009
(Amounts in thousands)

Agencies	Amount
MONTEBELLO MUNICIPAL BUS LINES	\$ 4,095
CITY OF GLENDALE	3,544
CITY OF CULVER CITY	3,514
CITY OF NORWALK	3,256
GARDENA MUNICIPAL BUS LINES 01	2,833
CITY OF PASADENA	2,434
CITY OF POMONA	2,339
CITY OF PALMDALE	2,098
CITY OF LANCASTER	2,074
CITY OF EL MONTE	1,992
CITY OF INGLEWOOD	1,883
CITY OF WEST COVINA	1,787
CITY OF DOWNEY	1,761
CITY OF CARSON	1,677
CITY OF BURBANK	1,642
CITY OF REDONDO BEACH	1,582
CITY OF SOUTH GATE	1,475
CITY OF WHITTIER	1,469
CITY OF COMPTON	1,435
CITY OF HUNTINGTON PARK	1,414
CITY OF ALHAMBRA	1,381
CITY OF BALDWIN PARK	1,312
CITY OF HAWTHORNE.	1,285
CITY OF LAKEWOOD	1,206
CITY OF GARDENA	1,183
CITY OF BELLFLOWER	1,113
CITY OF LYNWOOD	1,112
CITY OF MONTEREY PARK	1,047
CITY OF WEST HOLLYWOOD	1,025
CITY OF PICO RIVERA	1,015
CITY OF ARCADIA	986
CITY OF CERRITOS	978
CITY OF AVALON	874
CITY OF DIAMOND BAR	868
CITY OF PARAMOUNT	838
CITY OF MONROVIA	837
CITY OF ROSEMEAD	828
CITY OF LA MIRADA	809
CITY OF BELL GARDENS	790
CITY OF GLENDORA	758
CITY OF COVINA	717
CITY OF AZUSA	702
CITY OF LA PUENTE	625
CITY OF RANCHO PALOS VERDES	622
CITY OF SAN GABRIEL	616

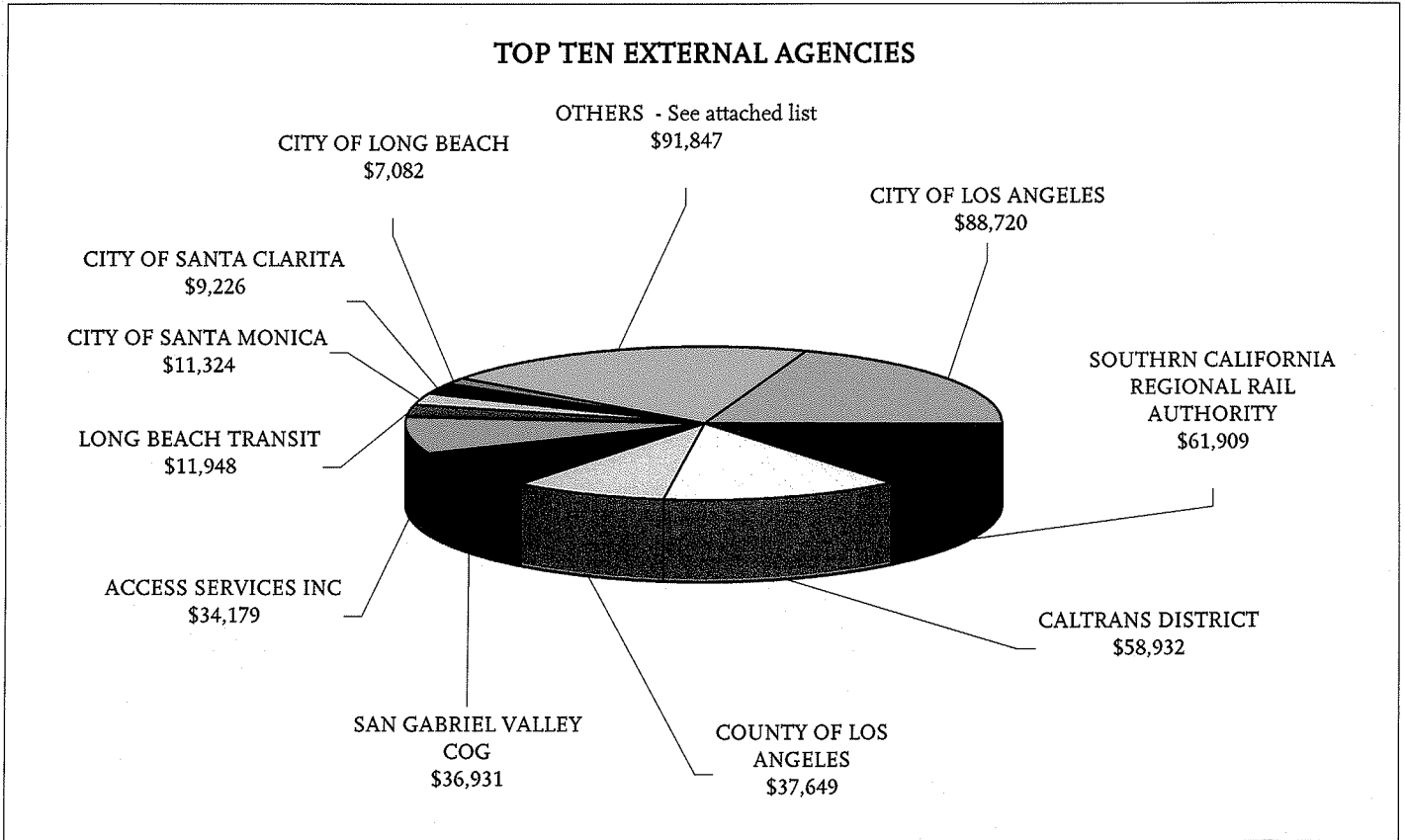
Agencies	Amount
CITY OF CLAREMONT	\$ 604
CITY OF MANHATTAN BEACH	583
CITY OF BELL	562
CITY OF AGOURA HILLS	560
CITY OF BEVERLY HILLS	545
CITY OF SAN DIMAS	534
POMONA VALLEY TRANSP AUTH	524
CITY OF TEMPLE CITY	515
CITY OF LAWNSDALE	484
CITY OF LA VERNE	482
PALOS VERDES PENINSULA TRANSIT	482
CITY OF WALNUT	466
PASADENA, CITY OF	440
CITY OF MAYWOOD	432
CITY OF SOUTH PASADENA	390
CITY OF CUDAHY	373
CITY OF SAN FERNANDO	363
CITY OF CALABASAS	341
CITY OF COMMERCE	337
CITY OF DUARTE	334
CITY OF SOUTH EL MONTE	324
CITY OF LA CANADA-FLINTRIDGE	308
CITY OF SANTA FE SPRINGS	306
CITY OF LOMITA	305
CITY OF HERMOSA BEACH	281
CITY OF ARTESIA	262
CITY OF EL SEGUNDO	246
CITY OF HAWAIIAN GARDENS	230
CITY OF MALIBU	219
CITY OF PALOS VERDES EST.	203
CITY OF SAN MARINO	195
CITY OF SIGNAL HILL	162
CITY OF SIERRA MADRE	159
CITY OF WESTLAKE VILLAGE	128
CITY OF ROLLING HILLS EST.	117
CITY OF LA HABRA HEIGHTS	89
CITY OF HIDDEN HILLS	29
CITY OF ROLLING HILLS	28
CITY OF IRWINDALE	24
CITY OF BRADBURY	14
CITY OF INDUSTRY	12
CITY OF VERNON	1
YEAR END ACCRUAL/REVERSAL	(1,191)
TOTAL	\$ 79,633

**PROPOSITION A
MTA EXPENDITURES
FISCAL YEAR 2009
(Amounts in thousands)**



EXPENDITURES	AMOUNT	%
DEBT SERVICE	\$ 153,777	35%
BUS OPERATIONS	141,696	32%
RAIL OPERATIONS	58,711	13%
PLANNING, ADMIN & OVERSIGHT	51,851	12%
TRANSFER TO PROPOSITION C	31,000	7%
CONSTRUCTION	4,325	1%
TOTAL	\$ 441,360	100%

**PROPOSITION C
TRANSPORTATION SUBSIDIES TO EXTERNAL AGENCIES
FISCAL YEAR 2009
(Amounts in thousands)**



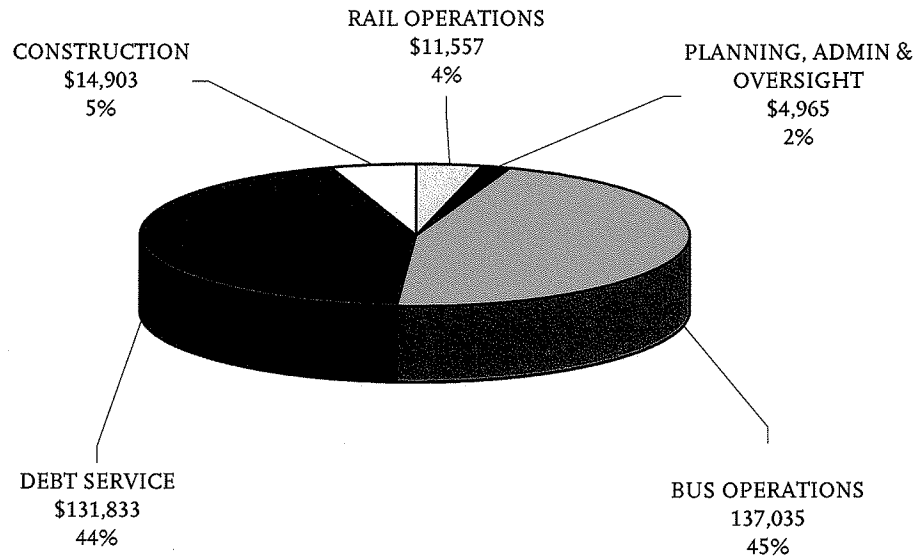
AGENCIES	AMOUNT
CITY OF LOS ANGELES	\$ 88,720
SOUTHERN CALIFORNIA REGIONAL RAIL AUTHORITY	61,909
CALTRANS DISTRICT	58,932
COUNTY OF LOS ANGELES	37,649
SAN GABRIEL VALLEY COG	36,931
ACCESS SERVICES INC.	34,179
LONG BEACH TRANSIT	11,948
CITY OF SANTA MONICA	11,324
CITY OF SANTA CLARITA	9,226
CITY OF LONG BEACH	7,082
OTHERS - See attached list	91,847
TOTAL	\$ 449,747

PROPOSITION C
TRANSPORTATION SUBSIDIES TO EXTERNAL AGENCIES - OTHERS
FISCAL YEAR 2009
(Amounts in thousands)

Agencies	Amount
CITY OF TORRANCE	\$ 6,730
FOOTHILL TRANSIT	5,449
FIRST AMERICAN TITLE INSURANCE COMPANY	4,455
CITY OF MONTEBELLO	3,913
CITY OF SOUTH GATE	3,656
CITY OF GLENDALE	3,182
CITY OF PASADENA	2,837
FAME ASSISTANCE CORP	2,720
CITY OF CULVER CITY	2,685
CITY OF GARDENA	2,499
INT'L INSTITUTE OF L A	2,381
CITY OF NORWALK	2,038
CITY OF EL SEGUNDO	1,963
CITY OF POMONA	1,940
CITY OF PALMDALE	1,696
CITY OF LANCASTER	1,678
CITY OF EL MONTE	1,602
CITY OF INGLEWOOD	1,538
CITY OF REDONDO BEACH	1,484
ANTELOPE VALLEY TRANSIT AUTHORITY	1,442
CITY OF CARSON	1,441
CITY OF DOWNEY	1,366
CITY OF WEST COVINA	1,356
CITY OF WALNUT	1,310
CITY OF BURBANK	1,292
GATEWAY CITIES COUNCIL OF GOVERNMENTS	1,281
CITY OF COMPTON	1,248
CITY OF BALDWIN PARK	1,162
CITY OF VERNON	1,104
CITY OF ALHAMBRA	1,079
CITY OF HAWTHORNE.	1,070
CITY OF WHITTIER	1,051
CITY OF LAKEWOOD	1,006
CITY OF COMMERCE	980
CITY OF AGOURA HILLS	963
CITY OF BELLFLOWER	930
CITY OF LYNWOOD	882
CULVER CITY MUNICIPAL BUS LINES	821
CITY OF WEST HOLLYWOOD	813
CITY OF PICO RIVERA	806
CITY OF HUNTINGTON PARK	781
CITY OF MONTEREY PARK	776
CITY OF ARCADIA	766
CITY OF DIAMOND BAR	723
CITY OF PARAMOUNT	699
CITY OF ROSEMEAD	689
CITY OF LA MIRADA	664
CITY OF CERRITOS	661
PORT OF LONG BEACH	632
CITY OF GLENDORA	631
CITY OF SOUTH PASADENA	610

Agencies	Amount
CITY OF AZUSA	\$ 583
CITY OF WESTLAKE VILLAGE	565
CITY OF BELL GARDENS	562
CITY OF COVINA	555
CITY OF LA PUENTE	521
CITY OF RANCHO PALOS VERDES	520
CITY OF SAN GABRIEL	512
CITY OF CALABASAS	477
CITY OF CLAREMONT	473
CITY OF MONROVIA	472
CITY OF BELL	468
CITY OF SAN DIMAS	445
CITY OF MANHATTAN BEACH	441
SHELTER PARTNERSHIP	440
CITY OF BEVERLY HILLS	433
CITY OF TEMPLE CITY	428
CITY OF LAWNSDALE	403
CITY OF LA VERNE	402
MONTEBELLO MUNICIPAL BUS LINES	374
CITY OF MAYWOOD	359
CITY OF CUDAHY	311
CITY OF SAN FERNANDO	302
CITY OF DUARTE	277
CITY OF SOUTH EL MONTE	270
CITY OF LA CANADA-FLINTRIDGE	257
CITY OF LOMITA	254
CITY OF HERMOSA BEACH	235
CITY OF SANTA FE SPRINGS	213
CITY OF ARTESIA	210
HUMAN SERVICES ASSOCIATION	203
CITY OF HAWAIIAN GARDENS	191
CITY OF PALOS VERDES EST.	170
CITY OF MALIBU	164
CITY OF SAN MARINO	163
CITY OF SIERRA MADRE	133
CITY OF SIGNAL HILL	132
JEWISH FAMILY SERVICE OF LOS ANGELES	128
CITY OF ROLLING HILLS EST.	98
DEPARTMENT OF TRANSPORTATION01	78
CITY OF LA HABRA HEIGHTS	74
CITY OF AVALON	42
CITY OF HIDDEN HILLS	24
CITY OF ROLLING HILLS	24
CITY OF IRWINDALE	19
CITY OF BRADBURY	11
CITY OF INDUSTRY	10
SAN DIEGO ASSOC GOVERNMTS	1
YEAR END ACCRUAL/REVERSAL	(7,065)
TOTAL	\$ 91,847

**PROPOSITION C
MTA EXPENDITURES
FISCAL YEAR 2009
(Amounts in thousands)**



EXPENDITURES	AMOUNT	%
BUS OPERATIONS	137,035	45%
DEBT SERVICE	131,833	44%
CONSTRUCTION	14,903	5%
RAIL OPERATIONS	11,557	4%
PLANNING, ADMIN & OVERSIGHT	4,965	2%
TOTAL	\$ 300,293	100%