

SOUTHERN CALIFORNIA RAPID TRANSIT DISTRICT

Minutes of Regular Meeting of  
the Board of Directors of the District

April 16, 1975

Upon notice duly given, the Directors of the Southern California Rapid Transit District met at a regular meeting in the District Board Room, 1060 South Broadway, Los Angeles, California, at 1:00 p.m. on April 16, 1975, at which time President Byron E. Cook called the meeting to order.

Directors George W. Brewster, Byron E. Cook, Donald H. Gibbs, Adelina Gregory, Thomas G. Neusom, Jay B. Price, Pete Schabarum, George Takei and Baxter Ward responded to Roll Call. Directors Victor M. Carter and A. J. Eyraud, Jr. were absent from the meeting.

Also present were General Manager Jack R. Gilstrap; Manager of Operations George W. Heinle; Assistant General Manager for Administration Jack Stubbs; General Counsel Richard T. Powers; Treasurer-Controller-Auditor Joe B. Scatchard; Manager of Planning & Marketing George L. McDonald; Secretary Richard K. Kissick, and the public.

Director Price departed at 1:05 p.m.

Certificates of Merit

Director Pete Schabarum presented the District's Certificate of Merit to Bennie Varon, Operator-of-the-Month for

March, 1975, and to Dorothy Ford, Information Operator-of-the-Month for March, 1975, for outstanding service in the performance of their duties.

Approval of Item Nos. 2 through 5 on the Consent Calendar

On motion of Director Brewster, seconded and unanimously carried, the following resolutions were adopted and/or actions taken regarding Agenda Item Nos. 2 through 5 on the Consent Calendar:

The Minutes of the Regular Meeting held April 2, 1975 were approved.

RESOLUTION NO. R-75-146

RESOLVED, that the temporary route diversions caused by construction work affecting Line Nos. 32, 35, 86, 101, 126, 159 and 363, as described in report dated April 7, 1975 filed with the Secretary, be and the same are hereby ratified and approved.

RESOLUTION NO. R-75-147

RESOLVED, that the report dated April 7, 1975 relating to bus stop changes, a copy of which is filed with the Secretary, be and the same is hereby ratified and approved.

The following Purchasing Agent's Statements, copies of which are filed with the Secretary, were ordered "Received and filed":

- a. Statement of Purchases Over \$1,000 for the month of February, 1975, submitted March 31, 1975.

- b. Statement of Material and Supplies  
Account for the month of February,  
1975, submitted March 27, 1975.

Report of Surface Operations Committee and Adoption of Resolutions Regarding Agenda Item Nos. 6 through 11

On motion of Director Schabarum, Vice-Chairman of the Surface Operations Committee, seconded and carried, Agenda Item Nos. 6 through 11 were approved and the following resolutions were adopted:

RESOLUTION NO. R-75-148

RESOLVED, that the report dated April 10, 1975, a copy of which is filed with the Secretary, be and the same is hereby adopted, and Requisition No. 9500-779 be and the same is hereby approved together with authorization of the Purchasing Agent to call for bids covering construction of a steel canopy for fuel islands and bus washers at Division 18 at an estimated cost of \$15,000; form of bid requirements and specifications subject to approval of the General Counsel.

RESOLUTION NO. R-75-149

RESOLVED, that the report dated April 10, 1975, a copy of which is filed with the Secretary, be and the same is hereby adopted, and Requisition No. 9500-793 be and the same is hereby approved together with authorization of the Purchasing Agent to call for bids covering purchase and delivery of personnel lockers for Division 9 at an estimated cost of \$22,000, which purchase is funded in part under UMTA Capital Grant Project No. CA-03-0034; form of bid requirements and specifications subject to approval of the General Counsel.

RESOLUTION NO. R-75-150

RESOLVED, that the report dated April 7, 1975, a copy of which is filed with the Secretary, be and the same is hereby adopted, and Requisition No. 3399-788 be and the same is hereby approved together with authorization of the Purchasing Agent to call for bids covering the purchase of silk screen equipment, at an estimated cost of \$89,000, which purchase is expected to be funded in part under UMTA Capital Grant Project No. CA-03-0106; form of bid requirements and specifications subject to approval of the General Counsel.

RESOLUTION NO. R-75-151

RESOLVED, that the report dated April 7, 1975, a copy of which is filed with the Secretary, be and the same is hereby adopted, and the General Manager be and he hereby is authorized to execute on behalf of the District a contract with Chemco Products, 19402 Suzanna Road, Compton, California, the lowest responsible bidder under Bid No. 3-7527 as indicated on the Abstract of Bid attached to these Minutes as EXHIBIT 1, covering the furnishing of heavy-duty floor cleaner for a one-year period commencing with award of contract at an estimated cost of \$19,393; with option for one additional year upon mutual agreement; form of contract subject to approval of the General Counsel.

RESOLUTION NO. R-75-152

RESOLVED, that the report dated April 15, 1975, a copy of which is filed with the Secretary be and the same is hereby adopted, and the General Manager be and he hereby is authorized to execute a contract on behalf of the District with Vernon Paving Company, 17100 Norwalk Boulevard, Cerritos, California, the lowest responsible bidder under Bid No. 4-7514 as indicated on the Abstract of Bid attached to these Minutes as EXHIBIT 2, covering paving of a portion of District's Division 18 located at 777 West 190th Street, Los Angeles, at an estimated cost of \$16,848; form of contract subject to approval of the General Counsel.

RESOLUTION NO. R-75-153

RESOLVED, that the report dated April 7, 1975, a copy of which is filed with the Secretary, be and the same is hereby adopted, and the General Manager be and he hereby is authorized to execute a contract on behalf of the District with Sealtec, Inc., 11824 East Washington Boulevard, Whittier, California, the lowest responsible bidder under Bid No. 3-7526 as indicated on the Abstract of Bid attached to these Minutes as EXHIBIT 3, covering the District's requirements for oil and grease seals for a one-year period commencing May 15, 1975, at an estimated cost of \$24,000, with option for one additional year upon mutual agreement; form of contract subject to approval of the General Counsel.

Discussion of Agenda Information Items "A" and "F"

President Cook announced that Director Schabarum had requested that the Board discuss Information Items "A" and "F" prior to his leaving for another appointment.

With respect to Item "A", "Status Report concerning RTD Marketing and Joint Agencies Transit Advisory Committee activities related to implementation of Grid Bus Systems", Director Schabarum stated he hoped there was a criteria for the San Fernando Valley grid system and other services are being evaluated for the subject of comparison.

President Cook inquired if there were figures on the grid systems, and Mr. Gilstrap reported that the two grids were thoroughly checked prior to the implementation of the new services and we have good information so we will have the ability to present a before and after picture, and will

present a report to the Board at the 90-day period and again at the end of six months. Mr. McDonald reported that the Advisory Committee, composed of RTD, City, County and Caltrans representatives, will be making a report to the Board and to the Board of Supervisors.

Director Schabarum inquired if the Board could be furnished the "before" figures, and Mr. McDonald replied that Item "A" included a time frame and some ridership results will be available in May. He further reported that the staff could furnish the passenger counts on the San Fernando Valley and South Central areas prior to implementation of the two grid systems. John Curtis reported that excellent figures will be available on the San Fernando Valley and "screen" line counts of lines at certain points in the South Central area; that we are now doing complete riding checks on all new grid lines in the South Central area which are taking 40 to 50 checkers every day. He further reported that with the cooperation of the Advisory Committee a questionnaire is being designed to circulate regarding public reaction of the new services, and these results will be included in the reports.

Director Schabarum requested that he be furnished with the passenger counts prior to the implementation of the grid

system, and further inquired if we have adequate tools to make analyses and can the reports relate numbers of passengers to passenger costs and revenue. Mr. Gilstrap replied that the staff is doing everything possible to furnish all of the information.

Director Ward inquired as to the advertising program and what can be done to make the grid systems a more hard-sell campaign. Mr. Gilstrap reported that the staff could bring alternatives ideas to the next meeting, and Mr. McDonald stated that most of the advertising funds for the South Central system have been expended, but he believed there is some left in the San Fernando Valley advertising fund. Director Neusom stated that he was interested in participating in any discussions on the subject.

As a result of the above discussion, a meeting with Directors Ward and Neusom and the staff was scheduled for 5:00 p.m. on Friday, April 18.

Director Schabarum then referred to Information Item "F" entitled "Progress Report on activities to carry out Board instruction to seek community reaction on 25¢ flat fare and new program for Los Angeles Board of Supervisors." He specifically requested of the Board that the proposed "Take One" attached to the report not carry his name and that the

take one not be distributed in his area. He further requested that community meetings in his area be stopped and the staff not state that the improvement programs were subject to County funding.

Director Gregory took exception and stated that she wanted the take ones distributed in her corridor cities and that the community meetings should continue, and that she felt she had to continue to state in the community meetings that the improvements were based on funding by the County, but perhaps the take one could be revised to suit everyone concerned.

Director Neusom stated that the Board had set a policy and it certainly would be difficult to restrict publication of the take one in a particular area; that we could remove Supervisor Schabarum's name but not stop distribution in his particular area, and that the staff has to act based on a previous action of the Board.

President Cook stated that the outlying areas have always complained that they were not included in RTD plans and that RTD is now meeting more with those outlying communities.

Director Schabarum contended that there were other sources of funding and that the staff should be saying that the programs are dependent on adequate funding--not just from the County.

Director Brewster felt that a change in wording of the take one by an amendment of page 2 might alleviate the problem, and Director Ward felt that it was valuable to the Board of Supervisors to receive the information requested by the take one. He further stated that since becoming an RTD Director he had been surprised that RTD had continued as well as it had with the funding that had been available.

Director Schabarum stated that the 25¢ fare was a failure at the end of the first three months' trial period and should not have been continued after that trial period.

Director Brewster stated that the last paragraph of the take one could be changed to indicate that suggestions be channeled through the Hall of Administration, rather than list the names of the members of the Board of Supervisors.

Mr. Gilstrap stated that the staff needed direction in what to say at the community meetings, especially in the San Gabriel Valley, when asked about the continuation of the 25¢ fare and whether or not the improvements will be made.

On motion of Director Ward, seconded and unanimously carried, the staff was instructed to issue the take one exactly as drafted, but without Supervisor Schabarum's name.

Director Ward then moved that the staff be instructed to indicate in community meetings that future service improve-

ments will be contingent on some form of subsidy, which motion was seconded. Director Gibbs moved that the motion be amended to include "or the adjustment of the present resources for the providing of services in other areas as equitable", which amendment died for lack of a second.

Director Schabarum then moved that the motion concerning statements at Community Meetings be amended to include that the Board of Directors of the RTD will be hopefully looking for assistance from the Board of Supervisors, as well as state and federal funding, which amendment was concurred in by Director Ward, who had made the original motion. The question was called for and the motion, as amended, carried unanimously.

Following passage of the above motion, Mr. Gilstrap stated he wanted to clarify the action taken--that the answer to the proposed service improvements is dependent on funding to be received from the sales tax, the federal government and the County Board of Supervisors, and that the continuation of the 25¢ fare will depend on the support of the County Board of Supervisors. There were no objections from the Board regarding Mr. Gilstrap's clarification statement.

Director Schabarum departed the meeting at 2:20 p.m. and Director Brewster at 2:22 p.m.

In the absence of the Chairman of the Advance Planning & Marketing Committee, Director Neusom presented that Committee's report. On motion of Director Ward, seconded and carried, the following resolution was adopted, and other actions taken as indicated:

RESOLUTION NO. R-75-154

RESOLVED, that the report dated April 16, 1975, a copy of which is filed with the Secretary, be and the same is hereby adopted, and the General Manager be and he hereby is authorized to implement a reduced fare program for the physically handicapped, as outlined in the aforementioned report, pursuant to proposed federal regulations for both capital and operating subsidies, and to implement the proper marketing to inform the handicapped public, with said program to be effective May 1, 1975 at a fare of 10-cents at all times.

By a vote of 4 to 2 the Members present disapproved a proposed monthly pass discount program for federal employees, with Directors Neusom and Takei voting in favor of instituting the program.

Item No. 14 on the agenda entitled "Consideration of draft District/CalTrans Joint Powers Agreement" was carried over to the next meeting of the Board in order to give the staff time to evaluate and report back on suggestions which had been submitted by Director Gibbs.

Approval of Excess Bond Coverage on District Employees in the Amount of \$4,500,000

After discussion, on motion of Director Neusom, a member of the Finance Committee, seconded and unanimously carried, the following resolution was adopted:

RESOLUTION NO. R-75-155

RESOLVED, that the report dated April 7, 1975, a copy of which is filed with the Secretary, be and the same is hereby adopted, and the General Manager be and he hereby is authorized to secure excess bond coverage on District employees in the amount of \$4,500,000, at a three-year premium of \$5,475 through the firm of Bayly, Martin & Fay, Inc., form of contract subject to approval of the General Counsel.

Board of Directors Recessed in Executive Session at 2:25 p.m.

On motion duly made, seconded and unanimously carried, the Board of Directors recessed in Executive Session at 2:25 p.m. to consider labor matters.

The Board reconvened at 2:40 p.m. with Directors Cook, Gibbs, Gregory, Neusom, Takei and Ward responding to Roll Call. Directors Carter and Eyraud were absent from the meeting, and Directors Price, Schabarum and Brewster had previously left the meeting.

No report was made of the discussions in Executive Session.

Approval to Call for Bids for the Purchase of 200 buses--Setting of Date for Special Meeting to Consider Alternative Bus Service Plans and Authorization to File Necessary Applications with UMTA, Set Dates for Public Hearings, and Related Actions

Director Neusom reported that at the morning meetings the Committees had reviewed Agenda Item No. 16 which resulted in recommendations that (a) bids be issued for the purchase of 200 buses with specifications including provisions for the elderly and the handicapped as approved by UMTA, together with modified handicapped specifications which would provide for certain penalties; (b) setting time and date for a Special Board Meeting to consider alternative bus service plans, and (c) authorization for the General Manager to file necessary applications with UMTA, set set dates for public hearings and related actions.

Dennis Cannon, the District's handicapped consultant, appeared before the Board and stated that in light of the information received at the pre-bid conference held on Monday, April 14, he believed there is some indication that some of the specifications will be met and that, for instance, a bus door of 32-inch width or more could be provided and would be acceptable.

After discussion, on motion of Director Neusom, seconded and unanimously carried, the following resolutions were adopted:

RESOLUTION NO. R-75-156

RESOLVED, that the General Manager be and he hereby is authorized to call for bids covering the purchase of two hundred (200) heavy-duty transit buses with specifications providing accessibility

for the elderly and the handicapped as approved by the Urban Mass Transportation Administration by letter dated March 28, 1975, together with alternate specifications which would provide certain penalties for bidders in the evaluation of bids with respect to meeting the specifications relating to the accessibility features for the elderly and the handicapped, i.e., door width and floor height; form of bid requirements and specifications subject to approval of the Urban Mass Transportation Administration and the General Counsel;

RESOLVED FURTHER, that the General Manager be and he hereby is authorized to file new or amended capital grant applications with the U. S. Department of Transportation, Urban Mass Transportation Administration, covering the purchase of up to 320 new heavy-duty transit buses, establish dates for the holding of public hearings related thereto as required, and to execute all documents necessary in connection therewith; form of all documents subject to approval of the General Counsel;

RESOLVED FURTHER, that in connection with the alternative bus service plans and "Preliminary Financial Plans, FY 1976", a copy of which is attached to these Minutes as EXHIBIT 4, reviewed by this Board on April 16, 1975, a Special Meeting of this Board of Directors is hereby called at 2:15 p.m. on Wednesday, April 23, 1975, in the District's Board Room, 1060 South Broadway, Los Angeles, for the purpose of considering alternative bus service plans for Fiscal Year 1976, with the staff instructed to finitely prepare information on Alternate Plans "C-1" and "C-2" as outlined in EXHIBIT 4 attached hereto, plus the impact of one or two zone fares in conjunction with said "C-1" and "C-2" plans, following which appropriate plans will be submitted to the Los Angeles County Board of Supervisors with a request for appropriate financial support.

#### RESOLUTION NO. R-75-157

Resolution authorizing the filing of an application with the Department of Transportation, United States of America, under the Urban Mass Transportation Act of 1964, as Amended.

WHEREAS, the Secretary of Transportation is authorized to make grants for mass transportation projects;

WHEREAS, the contract for financial assistance will impose certain obligations upon the applicant, including the provision by it of the local share of project costs;

WHEREAS, it is required by the U. S. Department of Transportation in accord with the provision of Title VI of the Civil Rights Act of 1964, that in connection with the filing of an application for assistance under the Urban Mass Transportation Act of 1964, as Amended, the applicant give an assurance that it will comply with Title VI of the Civil Rights Act of 1964 and the U. S. Department of Transportation requirements thereunder; and

WHEREAS, it is the goal of the applicant that minority business enterprise be utilized to the fullest extent possible in connection with this project, and that definitive procedures shall be established and administered to ensure that minority businesses shall have the maximum feasible opportunity to compete for contracts when procuring construction contracts, supplies, equipment contracts, or consultant and other services.

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of the Southern California Rapid Transit District:

1. That the General Manager is authorized to execute and file an application on behalf of the Southern California Rapid Transit District with the U. S. Department of Transportation an application to aid in the financing of the purchase of 320 heavy-duty transit buses with specifications providing accessibility for the elderly and the handicapped, at an estimated cost of \$24-million.
2. That the General Manager is authorized to execute and file with such application an assurance or any other document required by the U. S. Department of Transportation effectuating the purposes of Title VI of the Civil Rights Act of 1964.

3. That Jack R. Gilstrap, General Manager, is authorized to furnish such additional information as the U. S. Department of Transportation may require in connection with the application or the project.
4. That the General Manager is authorized to set forth and execute affirmative minority business policies in connection with the project's procurement needs.
5. That the General Manager be and he hereby is authorized to execute all other necessary documents and contracts in connection with said application filed with the U. S. Department of Transportation, Urban Mass Transportation Administration.

Approval of Consultant Agreement with John Curtis

After discussion, on motion of Director Gregory, Chairman of the Personnel Committee, seconded and unanimously carried, the following resolution was adopted:

RESOLUTION NO. R-75-158

WHEREAS, Manager of Rapid Transit and Surface Planning John Curtis is retiring effective April 26, 1975, and on April 16, 1975 the Personnel Committee considered and concurred in the report dated April 11, 1975, a copy of which is filed with the Secretary, recommending that a consulting agreement be entered into with John Curtis providing for the services of Mr. Curtis to the District from time to time on a consulting basis, not to exceed thirty percent (30%) of normal working days during the term of the agreement, with said agreement being for the 14-month period May 1, 1975 to June 30, 1976, together with payment of a retainer fee in the amount of \$13,425;

NOW, THEREFORE, BE IT RESOLVED, that the General Manager be and he hereby is authorized

to execute on behalf of the District a consulting agreement with John Curtis on the basis outlined above; form of agreement subject to approval of the General Counsel.

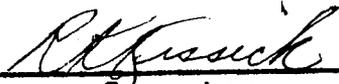
Following adoption of the above resolution, President Cook presented to John Curtis on behalf of the Board of Directors and staff a commendatory resolution for his many years of service to the transit industry.

Agenda Item No. 19 "Consider changing date of May 7, 1975 Regular Meeting" was not considered; therefore, the next meeting of the Board of Directors will be on the regularly scheduled date of May 7, 1975, at 1:00 p.m.

Presentation of RTD "Operation Teamwork" Program

Mr. Gilstrap introduced Jack Stubbs who outlined the "Operation Teamwork" program which had been recently approved by the Board. The program is being presented principally in elementary schools and is designed to reduce vandalism on the RTD buses. Mrs. Carol Taylor, Community Representative, who is coordinating the program, presented a 14-minute film entitled "Operation Teamwork" and introduced L. A. Ram players Ken Geddes and Phil Olsen who are presenting the program in the schools and talking with the students. Both players expressed their appreciation to the Board for instituting the program and felt that the program would go a long way in reducing vandalism on buses.

There being no further business, the meeting was adjourned at 3:15 p.m.

  
Secretary

37-86  
10/86  
ACT OF PROPOSALS TO FURNISH MATERIAL

DATE March 27, 1975

BID NO. 3-7527

Sub out 3-11-75 Total 6  
Bids opened 3-27-75 Total 4  
No Bid 0  
No Response 2

BID TABULATION

L.A. TIMES  
Date Advertised March 13, 1975

CHEMCO PRODUCTS 19402 Suzanna Rd. Compton, CA.	OAKITE PRODUCTS P.O. BOX 1284 City of Industry, CA.	PENNWALT CORP. 2700 S. Eastern Ave. Los Angeles, CA.	TEXAS REFINERY 318 N. Electric Apt. F Alhambra, CA.
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QUANTITY	ARTICLES	PRICE	PRICE	PRICE	PRICE
	FURNISH HEAVY DUTY FLOOR CLEANER FOR A ONE-YEAR PERIOD COMMENCING WITH DATE OF AWARD, WITH AN OPTION OF ONE ADDITIONAL YEAR.				
	Price per pound	.24	.2645	.308	.66
	ESTIMATED ONE-YEARS REQUIREMENTS 77,000 POUNDS	18,480	20,366.50	23716	50820
	6% SALES TAX	1,108.80	1,221.99	1,422.96	3,049.20
	TERMS	1%-10	Net	Net	Net
	DEDUCT DISCOUNT	195.89	---	---	---
	GRAND TOTAL	19,392.91	21,588.49	25,138.96	53,869.

I hereby certify CHEMCO PRODUCTS as being the lowest responsible bidder, and recommend the award to them for total bid price including sales tax of \$19,392.91

*[Handwritten signature and initials]*

TRACT OF PROPOSALS TO FURNISH MATERIAL

Bids out April 3, 1975 Total 22

Bids opened April 14, 1975 total 6

BID TABULATION

No Bid 0

No Response 16

HERALD EXAMINER  
ate Advertised April 3, 1975

BIDDER	ARTICLES	PRICE	PRICE	PRICE	PRICE	PRICE	PRICE	PRICE
VERNON PAVING CO. 12100 Norwalk Blvd. Cerritos, CA.								
KEY PAVING CO., INC. 2705 No. Durfee Ave. El Monte, CA.								
PIONEER PAVING & LANDSCAPING CO. 763 N. Ave. 50 Los Angeles, CA.								
DURAN CONST. & RUDY RODRIGUEZ, J.V. 10409 Thienas St. So. El Monte, CA.								
UNITED ASPHALT CO. INC. 7223 Alondra Blvd. Faremount, CA.								
S & M PAVING CO. 1227 So. Eastern Los Angeles, CA.								
	PAVING THE SOUTHEASTERLY PORTION OF DIV. 18 MAINT. YARD.							
	1,440 Tons - Cost Per Ton	11.70/ton	12.49/ton	12.50/ton	12.62/ton	12.97/ton	13.19/ton	
	Estimated Total	\$16,848.00	\$17,985.60	\$18,000.00	\$18,172.80	\$18,676.80	\$18,993.60	

DATE April 14, 1975

BID NO 4-7514

I hereby certify VERNON PAVING CO. as being the  
lowest responsible bidder, and recommend the award to them for total bid price  
including sales tax of \$16,848.00

4-14-75 Date

*[Signature]*  
Director

TRACT OF PROPOSALS TO FURNISH MATERIAL

DATE March 26, 1975

Bids out 3-11-75 Total 12

BID NO. 3-7526

Bids opened 3-26-75 Total 7

BID TABULATION

No Bid 1

No Response 4

Site Advertisied L.A. Times  
3-14-75

CITY	ARTICLE'S	PRICE	PRICE	PRICE	PRICE	PRICE	PRICE	PRICE
	TRANSIT EQUIPMENT	MFG. CO. 7321 N. Hamilton Skokie, IL 60076						
	SEALTEC, INC.	11824 E. Washington Blvd. Whittier, CA.						
	H.S. WATSON	12061 E. Slauason Bl. Santa Fe Springs, CA.	*					
	PACIFIC WHEEL & RIM SERVICE	4309 District Blvd. Los Angeles, CA.						
	BEARING SALES CO.	2345 S. Atlantic Bl. City of Commerce, CA.	*					
	DAVISON-CONROY, INC.	3025 S. Figueroa Los Angeles, CA.						
	FLXIBLE CO.	326 N. Water St. Loudonville, Ohio 44842						
	CHICAGO-RAWHIDE OIL & GREASE SEALS FOR A ONE-YEAR PERIOD COMMENCING MAY 15, 1975 WITH AN OPTION FOR ONE ADDITIONAL YEAR.							
	Sub-Total	23,051.27	23,330.24	23,821.90	23,777.82	25,378.05	31,129.63	50,756.32
	6% Sales Tax	1,383.07	1,399.81	1,429.31	1,426.67	1,522.68	1,867.78	3,045.38
	Terms	2%	3%-10	3%-15	Net	2%-30	5%-30	Net
	(amount deduct of terms)	488.68	741.90	757.53	---	538.01	1,649.87	---
	GRAND TOTAL	23,945.66	23,988.15	24,493.68	25,204.49	26,362.72	31,347.54	53,801.70
	Delivery	10-25 ARO	Requested	2 days			1 day	
	Bid Must be rejected as prices are not firm for a one-year period as specified in bid.							

I hereby certify SEALTEC INC.

as being the

lowest responsible bidder, and recommend the award to them for total bid price

including sales tax of \$23,988.15

4-3-75 Date

*[Signature]*  
Director Purchases & Stores

SOUTHERN CALIFORNIA RAPID TRANSIT DISTRICT  
Preliminary Financial Plans, FY 1976

Corrected Copy  
See B2 Plan

Thousands of Dollars

	A1 25¢ Flat	A2 35¢ Flat	B1 25¢ Flat	B2 35¢ Flat	C1 25¢ Flat	C2 35¢ Flat	D1 35¢ + Zones	D2 40¢ + Zones
Estimated Cost -								
For bus operations	162,500	159,250	160,600	157,400	157,270	154,100	141,700	141,700
For buses (local share)	9,350	9,350	9,350	9,350	1,100	1,100	1,100	4,100
For facilities, debt service (local share)	5,500	5,500	5,500	5,500	5,500	5,500	5,500	5,500
S/T	177,350	174,100	175,450	172,250	163,870	160,700	148,300	151,300
Estimated Revenue	137,800	148,300	137,200	147,600	137,000	147,300	148,300	151,300
Costs Not Covered	39,550	25,800	38,250	24,650	26,870	13,400	None	None
Buses purchased, 4/1/75 - 6/30/76	690	690	690*	690*	140**	140**	140**	340

\* Includes 110 buses which will not be placed in service until FY 1977.

\*\* Under these plans we would initiate the purchase of at least 200 buses for delivery in FY 1977.

J. B. Scatchard  
Controller  
4/15/75