

METRO GATEWAY CITIES SERVICE SECTOR

LOS ANGELES

COUNTY METROPOLITAN TRANSPORTATION AUTHORITY



DECEMBER 2008 SHAKE-UP

GATEWAY CITIES SECTOR

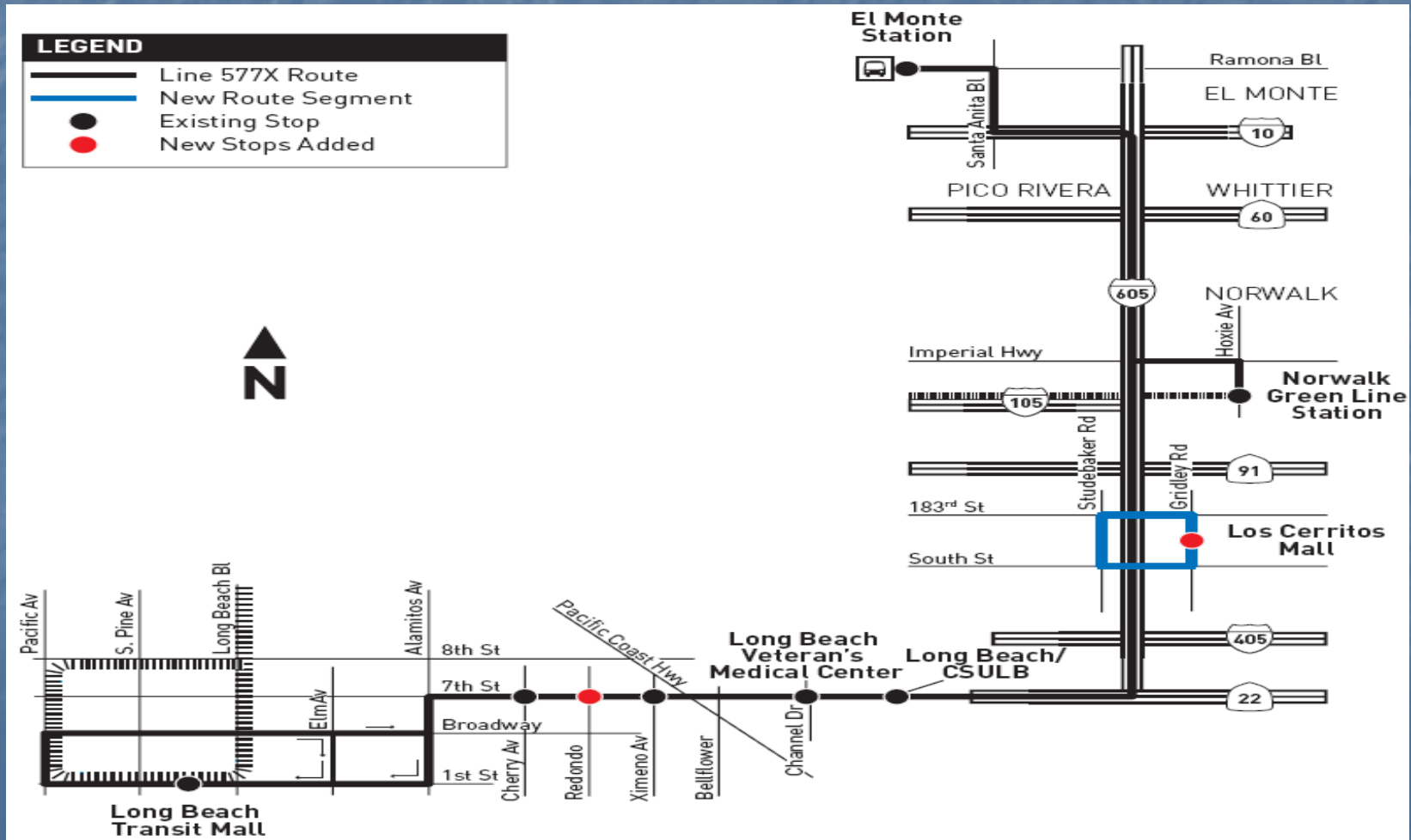
- ONE ROUTE MODIFICATION
- MINOR SCHEDULE ADJUSTMENTS TO SEVERAL LINES

SOUTHBAY SERVICE SECTOR

- ONE ROUTE EXTENTION
- MINOR SCHEDULE ADJUSTMENTS

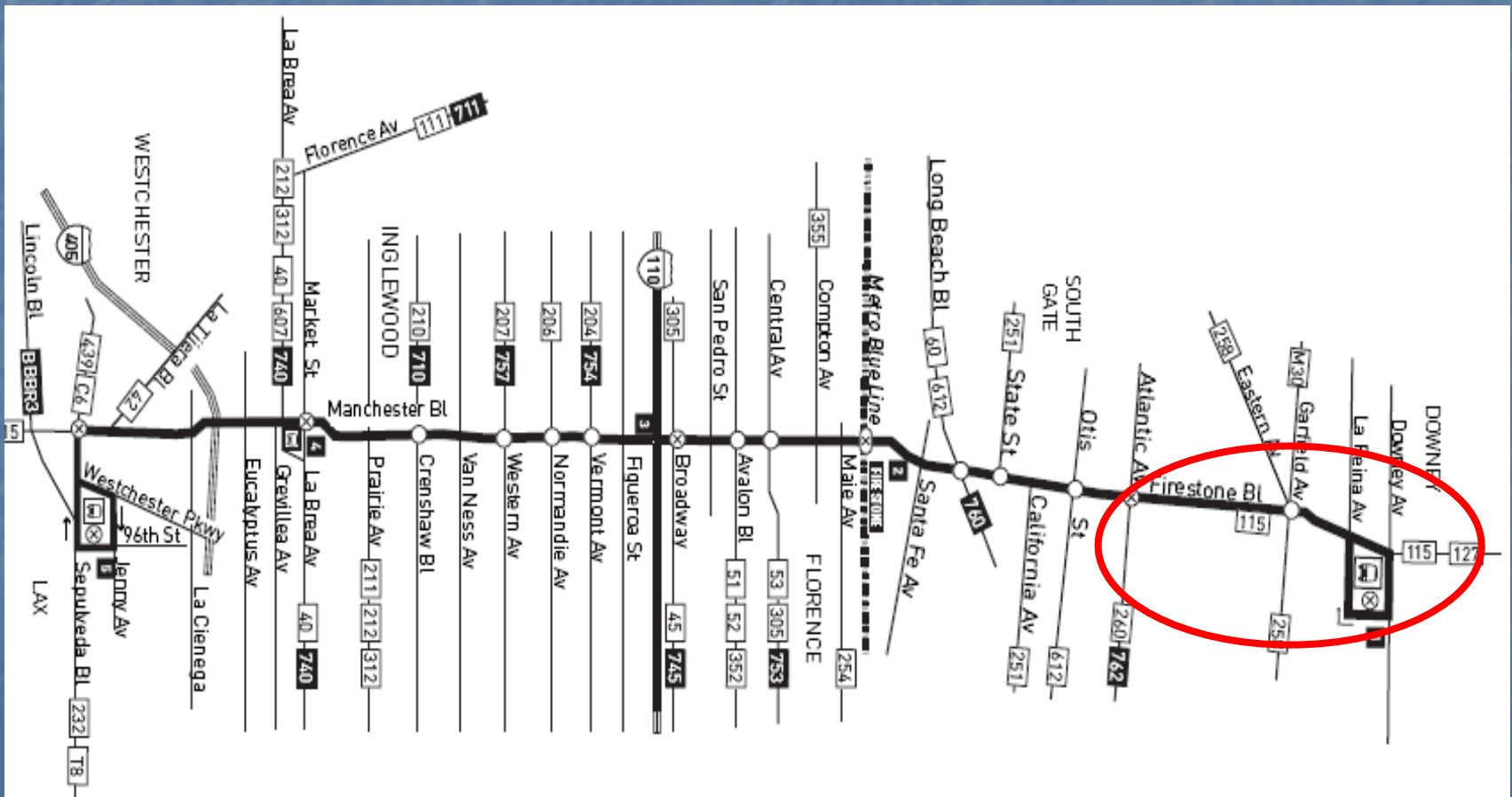
GATEWAY CITIES SECTOR

LINE 577... NEW STOPS ESTABLISHED IN CITIES OF CERRITOS AND LONG BEACH. MINOR ROUTE/ SCHEDULE ADJUSTMENTS



SOUTH BAY SECTOR

LINE 715.....RAPID BUS EXTENDED FROM CITY OF SOUTH GATE TO CITY OF DOWNEY



DECEMBER 2008 SHAKE-UP

PUBLIC NOTIFICATION

- WRITTEN NOTICE TO CITIES BY NOVEMBER 21
- NEWSPAPER ADS STARTING NOVEMBER 24
- MTA NEWS RELEASE DECEMBER 1
- RIDER BROCHURES ON BUSES BY DECEMBER 5
- MTA'S WEBSITE INFORMATION BY DECEMBER 7



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JUNE 2009 SHAKE-UP

BACKGROUND

- METRO'S 10-YEAR FORECAST ASSUMES 58,000 ANNUAL REVENUE HOUR REDUCTION SYSTEMWIDE IN FY 2010
- FIVE SERVICE SECTORS EXPECTED TO MEET BUDGET TARGET BY MAKING MINOR SERVICE ADJUSTMENTS
- ADDITIONAL SERVICE REDUCTIONS MAY BE REQUIRED TO MAINTAIN BALANCED BUDGET IN FY 2010, IF ECONOMIC CONDITIONS IMPACT LOCAL, STATE OR FEDERAL SUBSIDIES



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PROJECT TIMELINE

NOVEMBER 2008

- GOVERNANCE COUNCIL RECEIVES BRIEFING ON FY 2010 BUDGET
- REVIEW PUBLIC HEARING TIMELINE FOR PROPOSED JUNE 2009 SERVICE CHANGES

DECEMBER 2008

- COUNCILS RECEIVE UPDATE ON FY 2010 BUDGET
- REVIEW PROPOSED SERVICE CHANGES FOR NEXT JUNE
- SET PUBLIC HEARING DATE, TIME & LOCATION(S)
- APPROVE PUBLICATION DATE FOR THE PUBLIC NOTICE



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PROJECT TIMELINE

JANUARY 2009

- PUBLIC HEARING NOTICE PUBLISHED JANUARY 4, 2009
- PUBLIC, ELECTED OFFICIALS, AGENCIES & OTHER KEY STAKEHOLDERS RECEIVE WRITTEN NOTICE OF PROPOSALS
- STAFF TO REVIEW DRAFT PROPOSALS WITH OTHER TRANSIT PROVIDERS

FEBRUARY 2009

- COUNCIL HOLDS PUBLIC HEARING(S) TO RECEIVE INPUT ON SERVICE PROPOSALS



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PROJECT TIMELINE

MARCH 2009

- GOVERNANCE COUNCIL ACTS ON STAFF REPORT DETAILING RESULTS OF PUBLIC HEARING & RECOMMENDED SERVICE PLAN

APRIL 2009

- METRO BOARD OF DIRECTORS ACT ON APPROVED CHANGES
- ALL STAKEHOLDERS NOTIFIED OF FINAL DECISION

JUNE 2009

- APPROVED CHANGES IMPLEMENTED JUNE 28 OR LATER



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