DEVELOPMENT OF THE METRO SHORT RANGE TRANSIT PLAN

Overview of SRTP Development for Metro Service Sector Councils

June 2008

SRTP BACKGROUND

- □ Purpose of Metro SRTP
 - Develop multi-year strategic plan to improve transit quality, accessibility, cost effectiveness and efficiency
 - Provide short-term action plan for transit activities towards meeting Metro's longterm objectives

SRTP BACKGROUND (Cont'd)

- Key Goals of SRTP
 - Evaluate current operational and financial condition of Metro Operations
 - Project trends in transit demand and transit funding over a five-year period
 - Identify probable impacts to Metro Bus and Rail services and facilities
 - Identify strategies to address future service needs and align with long-term agency goals



DEVELOPMENT OF SRTP

- Major Topics of SRTP
 - Existing Transit Service Conditions
 - Projected Future Service Conditions
 - Operating Facility Requirements
 - Integration of New Rail Services
 - Bus Service Reliability
 - Smart Card/TAP Strategies
 - Market Development Strategies
 - Capital Investment Program
 - Financial Plan



DEVELOPMENT OF SRTP (Cont'd)

- □ Role of Service Sectors
 - Identify key goals, issues, needs and desired outcomes for Metro transit service over the next five years
 - Identify major bus and rail service plans over the next five years
 - Provide input and feedback on development of a comprehensive transit service plan

PROJECT TIMELINE

□ Identify Key Issues: May-July 2008

□ SRTP Development: July-Oct. 2008

□ Draft SRTP: October 2008

☐ Final SRTP: November 2008

NEXT STEPS

- □ Discuss Major Transit Service Issues with Metro Bus and Rail Staff
- Obtain Input on Transit Service Issues from Metro Service Sector Councils
- Incorporate Input from Metro Operations Staff and Sector Councils into Key SRTP Goals and Objectives

