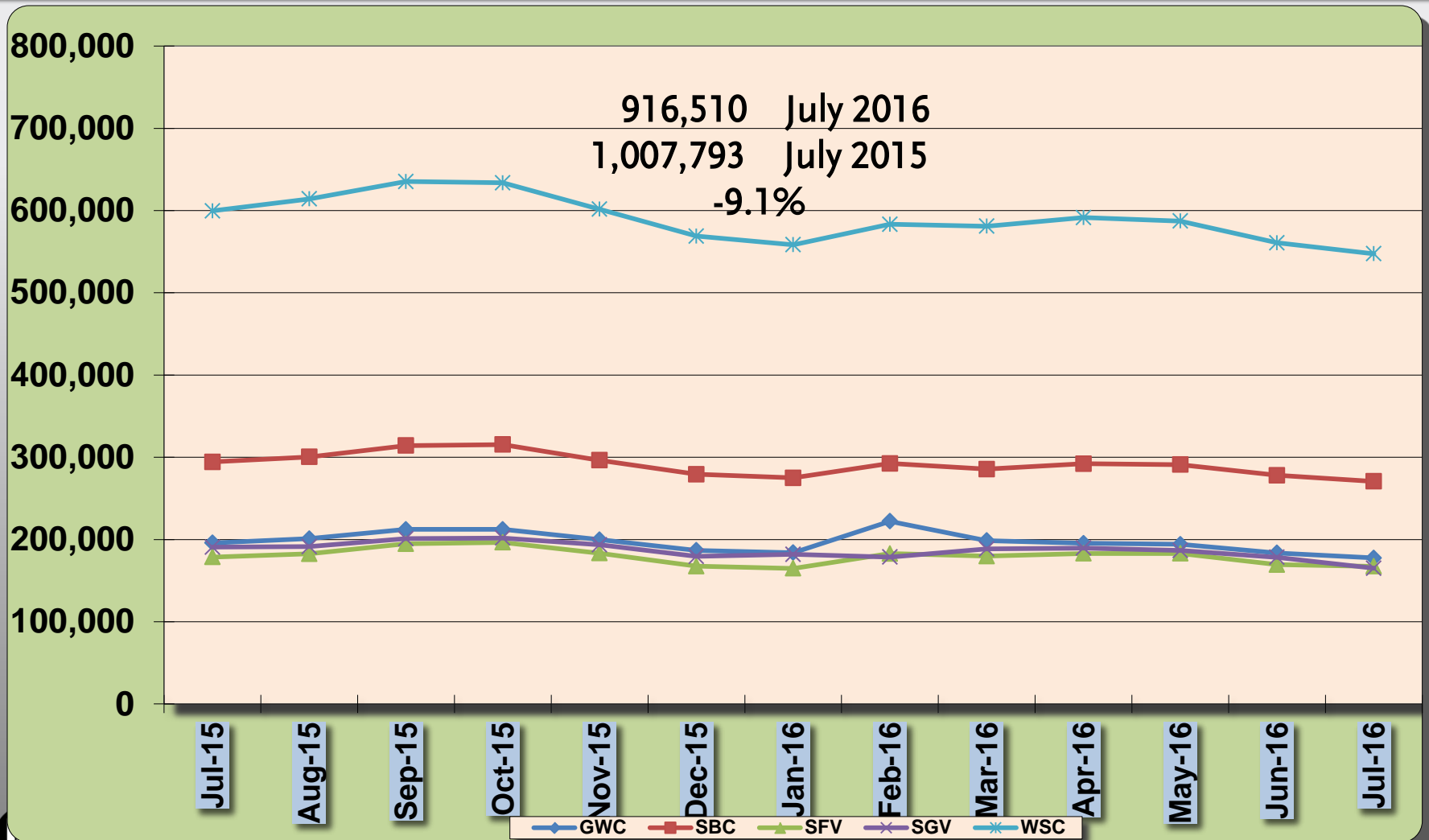


## REGIONAL SERVICE COUNCILS South Bay Cities

# Metro Regional Resource Allocation

# Metro Bus Average Weekday Ridership July 2015 to July 2016



# South Bay

## January 2015 Boarding Activity\*

	Average Boardings Originating in South Bay based on Geography	Average Boardings Based on Line Allocations	Average System-wide Boardings	% of System-wide Based on Geography	% of System-wide Based on Line Allocations
Daily	130,700	322,899	1,105,521	11.82%	29.21%
Saturday	84,642	220,561	729,699	11.60%	30.23%
Sunday	61,104	163,308	530,355	11.52%	30.85%

\*Provided at April 2015 Service Council meeting



# Total Boardings Contribution by Service Council Region

Service Council Area	Weekday Boardings by Service Council Area	Percentage of Boardings
South Bay	108,035	11.8%
Westside	504,011	55.0%
Gateway	84,711	9.2%
San Fernando Valley	158,948	17.3%
San Gabriel Valley	59,155	6.5%
Outside LA County	1,649	0.2%
Total Weekday Boardings	916,509	100.0%



# Metro Bus Resources Allocated to South Bay Cities

Bus Revenue Service Hours	Total System RSH	RSH for Lines Assigned to South Bay	% of Total System RSH Assigned to South Bay Lines	Bus RSH Operating within South Bay Region	% of Metro Operation in South Bay
Directly Operated	6,494,459	2,082,220	32.1%	732,242	11.3%
Contract Services	511,501	208,084	40.7%	122,265	23.9%
Total FY17 Budget RSH	7,005,960	2,290,304	32.7%	854,507	12.2%

RSH – Revenue Service Hours

# Questions?



# Sales Tax, TDA and STA Revenues (FY17)

Type of Revenue (\$ in millions)	FY17 Budget	% of Total Sales Tax
Proposition A	\$ 796	28%
Proposition C	796	28%
Measure R	796	28%
TDA	398	14%
STA	53	2%
<b>Total Sales Tax, TDA and STA Revenues</b>	<b>\$ 2,838</b>	<b>100%</b>



# Draft

## Sales Tax, TDA and STA Revenues (FY17)

(\$ in Millions)	Sales Tax	% of total Sales Tax	Amt Allocation to South Bay	% Allocation to South Bay	Allocation Methodology
<b>On-going Regional Allocation</b>					
<b>Metro Bus/Rail, Metrolink</b>	<b>\$ 740</b>	<b>26.1%</b>	<b>\$ 69</b>	<b>9.3%</b>	<b>By Revenue Service Hours</b>
Bus	425	15.0%	53	12.6%	
Rail	251	8.8%	15	6.0%	
Metrolink	64	2.3%	-	-	
<b>Regional Transit Allocations</b>	<b>749</b>	<b>26.4%</b>	<b>80</b>	<b>10.7%</b>	<b>FAP, Incentive, TDA 4 and TDA 8</b>
<b>Local Return/TDA3</b>	<b>471</b>	<b>16.6%</b>	<b>57</b>	<b>12.1%</b>	<b>Population</b>
<b>TAP, FSP, Rideshare</b>	<b>176</b>	<b>6.2%</b>	<b>21</b>	<b>12.1%</b>	<b>Population</b>
<b>Access Services</b>	<b>75</b>	<b>2.6%</b>	<b>8</b>	<b>10.8%</b>	<b>Trips Origin</b>
<b>On-going Transit Operation Subtotal</b>	<b>2,211</b>	<b>77.9%</b>	<b>235</b>	<b>10.6%</b>	
<b>Other Transportation Program</b>					
<b>Call for projects current year cash flow</b>	<b>196</b>	<b>6.9%</b>	<b>15</b>	<b>7.6%</b>	<b>Program merit, regional target</b>
<b>MR 35% (Transit Capital New Rail/BRT)</b>	<b>274</b>	<b>9.7%</b>	<b>35</b>	<b>12.8%</b>	<b>Sales tax ordinance</b>
<b>Highway Programs</b>	<b>157</b>	<b>5.5%</b>	<b>13</b>	<b>8.4%</b>	<b>Sales tax ordinance</b>
<b>Other Transportation Program Subtotal</b>	<b>627</b>	<b>22.1%</b>	<b>63</b>	<b>10.1%</b>	
<b>Total Sales Tax, TDA and STA Allocations</b>	<b>\$ 2,838</b>	<b>100.0%</b>	<b>\$ 290</b>	<b>10.2%</b>	

- On-going regional allocation accounts for 78% of total sale tax. These allocation items are governed and processed by standard formula and procedures as required by Sales Tax ordinance or Board adopted policies developed by the Regional task force.
- While other transportation program may not be allocated by formula, both on-going regional allocation and other transportation programs are allocated either by sales tax ordinance, State law or Metro Board approved methodologies.

