



# *FY08 YTD April Performance*

Westside/Central Sector

Mark Maloney, General Manager



The Westside /Central Sector has three Metro operating divisions, Division 6 in Venice, Division 7 in West Hollywood, and Division 10 in Los Angeles, near the Gateway building. The sector will be responsible for the operation of approximately 575 Metro buses and 21 Metro Bus lines carrying nearly 88.8 million boarding passengers each year. This report gives a brief overview of sector operations.

<b>Measurement</b>	<b>Sector FY06 Actual</b>	<b>Sector FY07 Actual</b>	<b>Sector FY08 Target</b>	<b>Sector FY08 YTD</b>	<b>Sector Apr 2008</b>	<b>Metro Apr 2008</b>
Mean Miles Between Mechanical Failures	3,499	3,651	3,500	3,200	2,798	2,867
On-Time Performance	60.82%	57.59%	60.00%	56.64%	56.81%	64.82%
Collision Accidents per 100,000 Miles	3.95	4.76	4.00	4.28	4.57	3.41
Complaints per 100,000 Boardings	2.53	2.66	3.00	3.05	2.68	2.48
New WC Claims per 200,000 exposure hours (one month lag)	14.61	12.99	13.40	13.57	13.57	12.61