

NEAR-TERM STRATEGIC TRANSIT PLANNING CONCEPTS

BACKGROUND

- **Structural Deficit**

- \$82 M Sales tax revenue shortfall (10% decline)
- \$24 M Fare revenue loss

- **Inefficient allocation of service**

- 13% increase in Revenue Service Hours despite 1% decreased in ridership (FY93 to FY09)
- Exacerbates the budget deficit
- Added pressures on fleet and facilities
- Overextend resources needed to provide quality service

- **Measure R**

- Opportunity to significantly improve regional mobility
- Success contingent on a solid, stable, sustainable base

STARTING POINT FOR MEASURE R

- **Re-baseline bus system**
 - Define role of Metro and municipal operators
 - Better integration of bus and rail
 - Reduce bus duplication
 - Realign bus services to better meet current ridership demand
- **Measure R 20% Operations Funds**
 - Use some for small capital projects to support restructure
 - Transit priority treatments
 - Better transfer facilities
 - Customer information and way-finding
 - Transit service management tools

APPROVED PROCESS

- **Collaboration with key stakeholders to establish a Regional Transit Service Concept**
- **Translate the Concept into Service Design Guidelines including a statement of roles for metro Bus, Rail and municipal operators**
- **Develop sub-regional plans for system restructure**

NEXT STEPS

- Establish the Blue Ribbon Committee by **November 2009**
- Proposed BRC Membership (# of representatives):
 - Muni Operators (2) - 1 larger and 1 smaller
 - Local Return Cities (1)
 - LADOT (1)
 - Metro CAC (1)
 - Metro Governance Councils (5) - 1 from each sector
 - Business Group Representative (1)
 - Major Employer Representative (1)
 - Education (1)
 - Health (1)
 - Environmental Justice (1 or 2)
 - Academia (1)

NEXT STEPS CONTINUED

- **Proposed Schedule and Time Commitment:**
 - January - June 2010
 - 1 meeting per month (6 total)
 - 3 hours per meeting
- **Develop the regional transit service concept and service design guidelines for Board approval by **May-June 2010****
- **Develop service change proposals for implementation starting **December 2010****

Discussion