



Metro

ITEM 5

METRO WESTSIDE/CENTRAL GOVERNANCE COUNCIL

SEPTEMBER 14, 2010

SUBJECT: METRO WESTSIDE/CENTRAL PROPOSED SERVICE CHANGES

ACTION: APPROVE FINDINGS OF PUBLIC HEARINGS AND ADOPT REVISED SERVICE CHANGE PROGRAM

RECOMMENDATION

- A. Approve findings of Public Hearings conducted in August, 2010 for service changes proposed to be implemented on December 12, 2010 or later;
- B. Adopt the revised Service Change Program for Lines 14/714, Lines 720/920 and Line 220 as outlined in this report.

ISSUE

Federal guidelines and MTA policy require that a public hearing be held when major service changes to the bus system are considered. Accordingly, the Metro Westside/Central Governance Council conducted a public hearing on August 11, 2010, 5:00 pm, at the La Cienega Tennis Center on La Cienega Boulevard in Beverly Hills.

This report summarizes all of the input received during the 60+ day public comment period. At the August 11 public hearing, twenty-four people provided testimony on the proposed changes. Staff also received written and verbal comments, some received at other public hearings and several received via email. All public comments are summarized in this report.

After consideration of the public input, we recommend the Council review and approve the proposed service changes for Lines 14/714, Line 220 and Lines 720/920 as outlined in this report.

ALTERNATIVES CONSIDERED

The Council may 1) adopt a new subset of the proposals or 2) not adopt the revised service changes. Staff's recommendation attempts to balance the need for service to the public with optimization of available resources. A lack of approval would have a negative impact on the FY 11 budget.

IMPACT ON BUDGET

The FY 11 budget assumes discontinuation of some bus services. The proposed changes will help the MTA stay within the service levels assumed in the FY 11 budget. If not implemented, the bus system would require additional resources.

BACKGROUND

As stated in the FY 11 budget that began on July 1, the MTA “is at a critical juncture” resulting from a major economic downturn. The amount of funding available to support bus and rail operations has decreased and the MTA must trim costs accordingly. To ensure a balanced budget, the FY 11 budget has been reduced by \$95 million from the previous year. Even with this budget action, MTA continues to forecast a financial shortfall for future years.

To address the financial shortfall, MTA implemented a fare increase on July 1. Also the MTA reduced non-represented staff by 10% and contract staff by 3.5% (proportional to service changes). The fare increase is expected to generate about \$25 million in revenue and the staff reductions result in a \$35 million savings.

An additional \$35 million in savings will be achieved by reducing the annual revenue service hours by 387,000 (approximately 5.4% of the bus system), by scheduling more efficiently and reducing or eliminating service on underutilized lines. Part of the savings was achieved in December 2009 and June 2010 when 95,000 and 150,000 bus hours, respectively, were trimmed from the system.

MTA needs to reduce an additional 137,000 bus Revenue Service Hours (RSH) for December, 2010 as follows:

1. Thin trips on lines in service periods with excess capacity (75,000 hours)
2. Reduce underperforming routes (37,000 hours)
3. Right size Metro Rapid corridors (25,000 hours)

These last two items, reducing underperforming routes and right sizing Metro Rapid corridors were the subject of the August public hearings that were held by the five Governance Councils. The system-wide hearing notice included modifications or cancellations to a total of 30 bus lines, including eight rapid lines, two express lines, and 19 local lines. In the Westside/Central service area, staff proposes the following service changes:

- **Lines 14/714 – Downtown LA – Beverly Hills via Beverly Bl Local / Rapid**
Discontinue service on Rapid Line 714, and replace with additional service on Local Line 14, as warranted
- **Line 220 – Beverly Center-Culver City via Robertson Bl**
Discontinue service.
- **Line 720/920 – Santa Monica-Wilshire Center via Wilshire Bl Rapid Express**
Discontinue service on Line 920 and replace with additional service on Rapid Line 720, as warranted.

Public Outreach

The Notice of Public Hearing (Attachment A) was first published in the Los Angeles Times on Sunday, June 27, 2010. Additional notices were subsequently published in other local, regional, and foreign language newspapers system-wide. About 100,000 marketing take-ones were distributed on buses, trains, and at customer service outlets informing riders of the proposals under consideration. Rider bulletins were posted on all Metro buses. The Notice of Public Hearing was also posted on Metro's main website.

During the month of July, Metro Service Planning staff set out over a two-week period to inform the riding public of upcoming service changes to be implemented in December, 2010. Information regarding five public hearings to be held in August was also provided, along with timetables and other transit information. Comment cards were also available at each location for those who might not be able to attend a public hearing.

Service Planning staff provided information at 12 locations. Each location was staffed by two planners who were most familiar with the geographic service area. The following locations were visited either in the AM, PM or Base service period:

- Vermont/Prospect
- Harbor/105 Freeway Station
- Atlantic/Beverly
- Indiana Gold Line Station
- Wilshire/Vermont
- Aviation Green Line Station
- Imperial Blue Line Station
- Washington/Fairfax Transit Hub
- Universal Red Line Station
- North Hollywood Red Line Station
- Florence Blue Line Station
- Firestone Blue Line Station

In addition, Lines 607 and 608 were ridden to inform patrons of proposed changes. Due to the fact that neither of these two lines serves a major transit hub or station location, it was felt that riding the buses was the best outreach approach.

Two surveys were also conducted, one for Line 220 patrons, and the other of patrons at the Orange Line Van Nuys Orange Line Station. The survey results helped establish travel patterns, especially for users of Lines 233, 761 and 902 at the Orange Line transfer location.

In total, approximately 1,000 patrons were contacted at both transit hubs and stations or on buses.

Summary of Public Comment

Fourteen individuals spoke at the August 11, 2010 public hearing held in Beverly Hills. Some riders also spoke at other Metro public hearings held in the first half of August, or provided written input. Over 30 comments specific to the Westside/Central area were received via letters, facsimiles and emails by August 31, the close of the public comment period. In Westside/Central, the proposals to discontinue Line 920 and

reinvest resources into Line 720 elicited the most public comments, followed by Line 220 and Line 714. Attachment B summarizes the public comments by line number.

REVISED METRO WESTSIDE/CENTRAL SERVICE PROGRAM

Staff proposes no revisions to the original service change program for the Westside/Central service area. With Council approval, staff will discontinue Line 220. With both Council and MTA Board approval, Lines 714 and 720 will also be discontinued and replaced with additional service on the underlying local service in the Beverly and Wilshire Boulevard corridors. Service levels will be scheduled to meet the demand in each corridor. Attachment C estimates passenger impacts due to the discontinuation of Lines 220, 714 and 920. Attachment C also describes the nature of the impacts, for example additional transfers or a longer walk.

Attachment D shows existing line performance and estimates the net change in revenue service hours (RSH) due to the staff proposals. The net change in RSH drives the net change in operating cost, with each RSH valued at \$130.34 for directly operated service. In total, the net changes in the Westside/Central area are estimated to save slightly over 23,000 annual RSH.

SUMMARY

The staff proposal for service changes in the Westside/Central service area will help the MTA to meet FY 11 budgetary goals.

NEXT STEPS

With Council and MTA Board approval, the service changes will be effective December 12, 2010. The MTA Board is expected to review these changes and take action at its meeting on September 23, 2010. If approved, staff will notify customers with on-board brochures describing the service changes. New timetables with schedule and route modifications will be available on Metro buses in early December.

ATTACHMENTS

- A. Notice of Public Hearing
- B. Summary of Public Comment
- C. Estimated Impact on Passengers
- D. Line Performance and Estimated Impact on Revenue Service Hours
- E. Revised Maps

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ATTACHMENT A

NOTICE OF PUBLIC HEARING

Los Angeles County Metropolitan Transportation Authority

The Los Angeles County Metropolitan Transportation Authority will hold public hearings in August 2010 to receive community input on proposed modifications to Metro's bus service. Approved changes will become effective December 12, 2010 or later. Details of the hearing dates, times, and locations are listed at the end of this notice.

The upcoming public hearings are being held in conformance with federal public hearing requirements outlined in Section 5307 (d) 1 of Title 49 U.S.C., and public hearing guidelines adopted by Metro's Board of Directors in 1993, as amended.

Listed below are the service proposals to be considered at the hearings, and the respective service sectors that will host the public hearings. In general, the proposed modifications will improve the efficiency and effectiveness of the public transportation system through a better use of resources. The public can attend any of these hearings and comment on proposals of interest to them.

METRO WESTSIDE/CENTRAL

LINE	LINE NAME	<u>PROPOSED SERVICE CHANGE</u>
14	Downtown LA – Beverly Hills via Beverly BI	Improve service from Line 714 resources
714	Downtown LA – Beverly Hills via Beverly BI	Discontinue service. Invest resources into enhancing Line 14 service.
220	Beverly Center – Culver City via Robertson BI	Discontinue service.
720	Santa Monica – Commerce via Wilshire BI and Whittier BI	Improve service from Line 920 resources.
920	Wilshire Rapid Express	Discontinue service. – Invest resources into enhancing Line 720 service.

METRO SAN FERNANDO VALLEY

LINE	LINE NAME	<u>PROPOSED SERVICE CHANGE</u>
150	Canoga Park – Universal City Station via Ventura Bl	Improve service on weekends from Line 750 resources.
750	Warner Center Transit Hub – Universal City Station via Ventura Bl	Discontinue weekend service. Invest resources into enhancing Line 150 service.
168	Chatsworth Station – via Lassen St and Paxton St	Discontinue service.
902	Pacoima – No.Hollywood Station via Van Nuys Bl, Burbank Bl	Consider permanent service.

METRO GATEWAY CITIES

LINE	LINE NAME	<u>PROPOSED SERVICE CHANGE</u>
53	Downtown LA – CSU Dominguez Hills via Central Av	Improve service from Line 753 resources.
753	Downtown LA – Imperial/Wilmington Station via Central Av	Discontinue service. Invest resources into enhancing Line 53 service.
111	Norwalk – LAX City Bus Center via Florence Av	Improve service from Line 711 resources.
711	Inglewood Transit Center – Bell Gardens via Florence Av	Discontinue service. Invest resources into enhancing Line 111 service.
115	Playa Del Rey – Norwalk via Manchester Av, Firestone Bl	Improve service from Line 715 resources.
715	LAX – Downey via Manchester Av, Firestone Bl	Discontinue service. Invest resources into enhancing Line 115 service.
214	Artesia Transit Center – Broadway/Main St Loop – Harbor Freeway Station	Discontinue service.

METRO SAN GABRIEL VALLEY

LINE	LINE NAME	PROPOSED SERVICE CHANGE
84-68	Eagle Rock BI – Cypress Av – Monterey Park via Cesar Chavez	Extend selected trips east of Atlantic BI to Montebello Towne Center to replace Line 287 service, seven days a week.
177	La Canada – Sierra Madre Villa Gold Line Station via I-210 & California BI & Walnut St	Discontinue service.
180	Pasadena – Hollywood via Colorado BI and Hollywood BI	Improve service on weekends from Line 780 resources.
780	Pasadena – Hollywood via Colorado BI & Hollywood BI	Discontinue weekend service. Invest resources into enhancing Line 180 service.
287	El Monte – Indiana Gold Line Station via Garvey Av & Floral Dr and 1 st St	Operate service only from El Monte to Montebello Towne Center; cancel service west to Indiana Gold Line Station to be replaced by Line 84-68 extension to the Towne Center.
260	Altadena – Artesia Blue Line Station via Fair Oaks Av & Atlantic BI	Improve service on Saturdays from Line 762 resources.
762	Pasadena – Artesia Blue Line Station via Fair Oaks Av & Atlantic BI	Discontinue Saturday service. Invest resources into enhancing Line 260 service.
620	Boyle Heights via Cesar Chavez Av & State St	Discontinue service.

METRO SOUTH BAY

LINE	LINE NAME	<u>PROPOSED SERVICE CHANGE</u>
202	Willowbrook – Compton – Wilmington	Discontinue short trips.
439	LAX – Aviation Station – Downtown LA – Union Station via LAX, Westchester Culver City & LA	Discontinue service.
607	Circular (both directions) – Inglewood - Windsor Hills – Inglewood	Cancel counter clockwise service; maintain clockwise service.
608	Crenshaw Connection	Discontinue service.
625/ 626	Green Line - World Way West via Imperial Hwy (625), LAX – Green Line (626)	Consider two service options – 1) Cancel Line 626; 2) Combine lines into one line service.
111	Norwalk – LAX City Bus Center via Florence Av	Improve service from Line 711 resources.
711	Inglewood Transit Center – Bell Gardens via Florence Av	Discontinue service. Invest resources into enhancing Line 111 service.
115	Playa Del Rey – Norwalk via Manchester Av, Firestone Bl	Improve service from Line 715 resources.
715	LAX – Downey via Manchester Av, Firestone Bl	Discontinue service. Invest resources into enhancing Line 115 service.

PUBLIC HEARING SCHEDULE

SAN FERNANDO VALLEY

August 4, 2010, 6:30 pm

6262 Van Nuys Bl
Marvin Braude Constituent Center
Van Nuys

WESTSIDE/CENTRAL

August 11, 2010, 5:00 pm

La Cienega Tennis Center
325 South La Cienega Bl
Beverly Hills

SAN GABRIEL VALLEY

August 9, 2010, 6 pm

San Gabriel Valley Sector Office
3449 Santa Anita Av
El Monte

GATEWAY CITIES

August 12, 2010, 5:00 pm

The Gas Company
9240 Firestone Bl
Downey

SOUTH BAY

August 13, 2010, 9:30 am

Carson Community Center
801 East Carson St
Carson

Additional details about these proposals will be available for public review after July 20, 2010. To obtain this information contact the addresses listed below, or visit your nearest Metro Customer Relations Center. Information can also be accessed at: www.metro.net

Note these proposals may be approved in whole or in part at a date following the public hearings. Approved changes may also include other alternatives derived from public comment. Interested members of the public are encouraged to attend the upcoming hearings and provide testimony on any service proposal under consideration (public comment will not be restricted to only bus routes operating in one geographical area). All public comment received will be forwarded to the responsible Sector Governance Council, and considered prior to taking action on the service proposals. Persons unable to attend the hearings may submit written testimony postmarked through mid-night August 14, 2010, the close of the public record.

Comments sent via U.S Mail should be addressed to:

Metro Customer Relations

Attn: December 2010 Service Changes
One Gateway Plaza, 99-PL-4
Los Angeles, CA 90012-2932

Comments via e-mail should be addressed to:

customerrelations@metro.net

Attn: "December 2010 Service Changes"

Facsimiles should be addressed as above and sent to: 213-922-6988. Upon request, foreign language translation, sign language interpretation, materials in alternative formats and other accommodations are available to the public for MTA-sponsored meetings and events. All requests for reasonable accommodations must be made at least three working days (72 hours) in advance of the scheduled meeting date. Please telephone (213) 922-4600 between 8 a.m. and 5 p.m., Monday through Friday.

ATTACHMENT B
SUMMARY OF PUBLIC COMMENTS - AUGUST 2010 PUBLIC HEARINGS
METRO WESTSIDE CENTRAL BUS LINES
Los Angeles Metropolitan Transportation Authority Bus Lines

LINE NO.	LINE NAME	PUBLIC HEARING SERVICE CHANGE PROPOSAL	SUPPORT	OPPOSE	MODIFY	SUMMARY OF PUBLIC COMMENTS AND ISSUES	STAFF RESPONSE AND FINAL RECOMMENDATION
						METRO WESTSIDE CENTRAL	
14	Downtown LA – Beverly Hills via Beverly Bl Local	Improve service from Line 714 resources	3	0	0	<p>SUPPORT:</p> <ul style="list-style-type: none"> • Proposal to discontinue Line 714 and reinvest resources into Line 14 is fine as long as Line 14 receives more frequent service on weekends and weeknights <p>OPPOSE:</p> <ul style="list-style-type: none"> • none 	<p><u>Staff Recommendation</u> Implement as proposed.</p>

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SUMMARY OF PUBLIC COMMENTS - AUGUST 2010 PUBLIC HEARINGS
METRO WESTSIDE CENTRAL BUS LINES
Los Angeles Metropolitan Transportation Authority Bus Lines

LINE NO.	LINE NAME	PUBLIC HEARING SERVICE CHANGE PROPOSAL	SUPPORT	OPPOSE	MODIFY	SUMMARY OF PUBLIC COMMENTS AND ISSUES	STAFF RESPONSE AND FINAL RECOMMENDATION
714	Downtown LA – Beverly Hills via Beverly Bl Rapid	Discontinue service. Invest resources into enhancing Line 14 service.	5	3	3	<p>CONDITIONAL SUPPORT:</p> <ul style="list-style-type: none"> • Proposal to discontinue Line 714 and reinvest resources into Line 14 is fine as long as Line 14 receives more frequent service on weekends and weeknights <p>SUPPORT:</p> <ul style="list-style-type: none"> • Yes, discontinue Line 714 completely <p>OPPOSE:</p> <ul style="list-style-type: none"> • Line 714 serves many schools • Line 714 needs service increase • Line 14 is always late <p>MODIFY:</p> <ul style="list-style-type: none"> • Consider serving AM/PM peak periods only instead of cancellation. • Consider extending further west to Century City to improve productivity • Consider extending further east to Little Tokyo/Arts District Station to improve productivity • Consider implementing Line 314 with peak only service 	<p><u>Staff Recommendation</u> Discontinue service as proposed.</p>

ATTACHMENT B
SUMMARY OF PUBLIC COMMENTS - AUGUST 2010 PUBLIC HEARINGS
METRO WESTSIDE CENTRAL BUS LINES
Los Angeles Metropolitan Transportation Authority Bus Lines

LINE NO.	LINE NAME	PUBLIC HEARING SERVICE CHANGE PROPOSAL	SUPPORT	OPPOSE	MODIFY	SUMMARY OF PUBLIC COMMENTS AND ISSUES	STAFF RESPONSE AND FINAL RECOMMENDATION
220	Beverly Center-Culver City via Robertson Bl Local	Discontinue service.	2	10	1	<p>CONDITIONAL SUPPORT:</p> <ul style="list-style-type: none"> • Extend Line 16 to provide service to eliminated segment north of Pico Bl. <p>SUPPORT:</p> <ul style="list-style-type: none"> • Discontinue Line 220 completely <p>OPPOSE:</p> <ul style="list-style-type: none"> • Consider providing more trips to boost productivity • Need service to Cedars Sinai and Wilshire Bl to see doctor • Riding nearby Lines 105-705 or BBB 12 will be more difficult • Important to keep connection to CC 7 • Takes longer and costs more with Line 105-33 transfer • Line 105 is too far as an alternate • Does not use it, but should be kept anyway • Reconsider Line 220 cancellation until Expo Line opens to see if productivity improves <p>MODIFY:</p> <ul style="list-style-type: none"> • Consider replacement and expansion of Line 220 with Line 218 to Venice/Culver 	<p><u>Staff Recommendation</u> Discontinue service as proposed.</p>

ATTACHMENT B
SUMMARY OF PUBLIC COMMENTS - AUGUST 2010 PUBLIC HEARINGS
METRO WESTSIDE CENTRAL BUS LINES
Los Angeles Metropolitan Transportation Authority Bus Lines

LINE NO.	LINE NAME	PUBLIC HEARING SERVICE CHANGE PROPOSAL	SUPPORT	OPPOSE	MODIFY	SUMMARY OF PUBLIC COMMENTS AND ISSUES	STAFF RESPONSE AND FINAL RECOMMENDATION
720	Santa Monica-Commerce via Wilshire Bl, Whittier Bl Rapid	Improve service from Line 920 resources.	1	1	1	<p>SUPPORT:</p> <ul style="list-style-type: none"> • Yes, reinvest Line 920 resources into Line 720 <p>OPPOSE:</p> <ul style="list-style-type: none"> • Operating additional Line 720 service will not provide the same level of service that Line 920 provides due to increase in stops and reduced reliability <p>MODIFY:</p> <ul style="list-style-type: none"> • Too many Line 720 trips late at night; consider converting trips to Line 20 local trips 	<p><u>Staff Recommendation</u> Discontinue service as proposed.</p>

ATTACHMENT B
SUMMARY OF PUBLIC COMMENTS - AUGUST 2010 PUBLIC HEARINGS
METRO WESTSIDE CENTRAL BUS LINES
Los Angeles Metropolitan Transportation Authority Bus Lines

LINE NO.	LINE NAME	PUBLIC HEARING SERVICE CHANGE PROPOSAL	SUPPORT	OPPOSE	MODIFY	SUMMARY OF PUBLIC COMMENTS AND ISSUES	STAFF RESPONSE AND FINAL RECOMMENDATION
920	Santa Monica-Wilshire Center via Wilshire Bl Rapid Express	Discontinue service and improve service on Rapid Line 720.	5	8	2	<p>SUPPORT:</p> <ul style="list-style-type: none"> • Yes discontinue Line 920 completely • People confuse Line 920 with Line 720; there is still frequent Rapid service provided on Wilshire • <p>OPPOSE:</p> <ul style="list-style-type: none"> • Use it to go to Palisades School from Westlake • Does not use it, but should be kept anyway • Will strand riders late at night • Great addition to Wilshire Bl Lines 20 and 720 • Helps reduce overcrowding on Line 720 which is crowded all day • Many rely upon the fewer stops of Line 920 in order to transport them to work on time • Less stops improves reliability due to reduction in passenger loading and unloading <p>MODIFY:</p> <ul style="list-style-type: none"> • Consider a shorter span of service to save costs • Operate at a greater interval • Extend all short trips to Santa Monica to improve productivity • Consider implementing zone charges to offset costs 	<p><u>Staff Recommendation</u> Discontinue service as proposed.</p>
OTHER		General Comments				<ul style="list-style-type: none"> • Use articulated buses on Line 212 • Add trips to Line 704 • Extend all Line 704 short line trips to Santa Monica • Instruct bus operators that folding bikes are OK to bring on board 	

ATTACHMENT B
SUMMARY OF PUBLIC COMMENTS - AUGUST 2010 PUBLIC HEARINGS
METRO WESTSIDE CENTRAL BUS LINES
Los Angeles Metropolitan Transportation Authority Bus Lines

LINE NO.	LINE NAME	PUBLIC HEARING SERVICE CHANGE PROPOSAL	SUPPORT	OPPOSE	MODIFY	SUMMARY OF PUBLIC COMMENTS AND ISSUES	STAFF RESPONSE AND FINAL RECOMMENDATION
OTHER		Opposed to all service reductions.				<ul style="list-style-type: none"> • Question the ridership data because it is not what he is seeing • Reject all cuts 	The economic downturn has had a negative impact on the FY11 budget. As a result, the MTA must make the best use of resources available by eliminating unproductive lines and reducing service levels to better match demand.

ATTACHMENT C
METRO WESTSIDE CENTRAL PUBLIC HEARING SERVICE CHANGES
ESTIMATED IMPACT ON PASSENGERS - AUGUST 2010 PUBLIC HEARINGS

METRO WESTSIDE CENTRAL BUS LINES

Los Angeles County Metropolitan Transportation Authority Bus Lines

Line	Line Name	Line Type	Proposal	Existing Line Total Ridership				Estimated Ridership Impacts			
				Week-day	Sat	Sun	Annual	Week-day	Sat	Sun	Nature of Impacts
14	Downtown LA -Beverly Hills via Beverly Bl	Local Tier 1	Improve service from Line 714 resources. <u>Staff Recommendation:</u> Implement as proposed.	17,363	10,774	8,371	5,473,331	---	---	---	More service on local Line 14, shorter wait time for existing riders.
714	Downtown LA -Beverly Hills via Beverly Bl	Rapid Tier 1	Discontinue service. Invest resources into enhancing Line 14 service. <u>Staff Recommendation:</u> Implement as proposed.	3,710	---	---	946,050	(3,710)	---	---	Most riders will use enhanced service on local Line 14 and may incur additional travel time.
220	Beverly Center - Culver City via Robertson Bl	Local Tier 3	Discontinue service. <u>Staff Recommendation:</u> Implement as proposed.	268	154	---	76,348	(268)	(154)	---	268 riders will ride another line (Metro Lines 105, 705, BBB12) and/or incur a walk of 0.1 to 0.5 miles
720	Santa Monica - Commerce via Wilshire Bl, Whittier Bl	Rapid Tier 1	Improve service from Line 920 resources. <u>Staff Recommendation:</u> Implement as proposed.	36,147	26,198	20,790	11,785,601	---	---	---	More service on Rapid Line 720, shorter wait time for existing riders.
920	Wilshire Rapid Express	Rapid Tier 1	Discontinue service. Invest resources into enhancing Line 720 service. <u>Staff Recommendation:</u> Implement as proposed.	2,836	---	---	723,180	(2,836)	---	---	Most riders will use enhanced service on Rapid Line 720 and may incur additional travel time.
TOTAL				60,324	37,126	29,161	19,004,510	(6,814)	(154)	---	

ATTACHMENT D
METRO WESTSIDE CENTRAL PUBLIC HEARING SERVICE CHANGES

LINE PERFORMANCE AND ESTIMATED IMPACT ON REVENUE SERVICE HOURS
METRO WESTSIDE CENTRAL - AUGUST 2010 PUBLIC HEARINGS

Line	Line Name	Line Performance Data			Revenue Service Hours (RSH)			
		Performance Index**	Brdgs / RSH	Subsidy / Brdg	Annual RSH	Proposed Annual RSH	Net Change Annual RSH	Net Change in Cost***
14	Downtown LA -Beverly Hills via Beverly Bl	1.03	55	\$1.71	99,969	115,766	15,797	\$2,058,981
714	Downtown LA -Beverly Hills via Beverly Bl	0.70	40	\$2.60	23,766	0	(23,766)	(\$3,097,660)
220	Beverly Center - Culver City via Robertson Bl	0.29	18	\$6.69	4,237	0	(4,237)	(\$552,251)
720	Santa Monica - Commerce via Wilshire Bl, Whittier Bl	1.12	60	\$1.49	195,670	206,839	11,169	\$1,455,767
920	Wilshire Rapid Express	0.68	33	\$3.30	22,058	0	(22,058)	(\$2,875,040)
TOTAL					345,700	322,605	(23,095)	(\$3,010,202)

** Source: FY10 3rd Quarter Ranking Performance Index.

1.000 is the average Performance Index value for each line type (Local, Express, Shuttle, Rapid). Lines below 0.60 are considered poor performing lines.

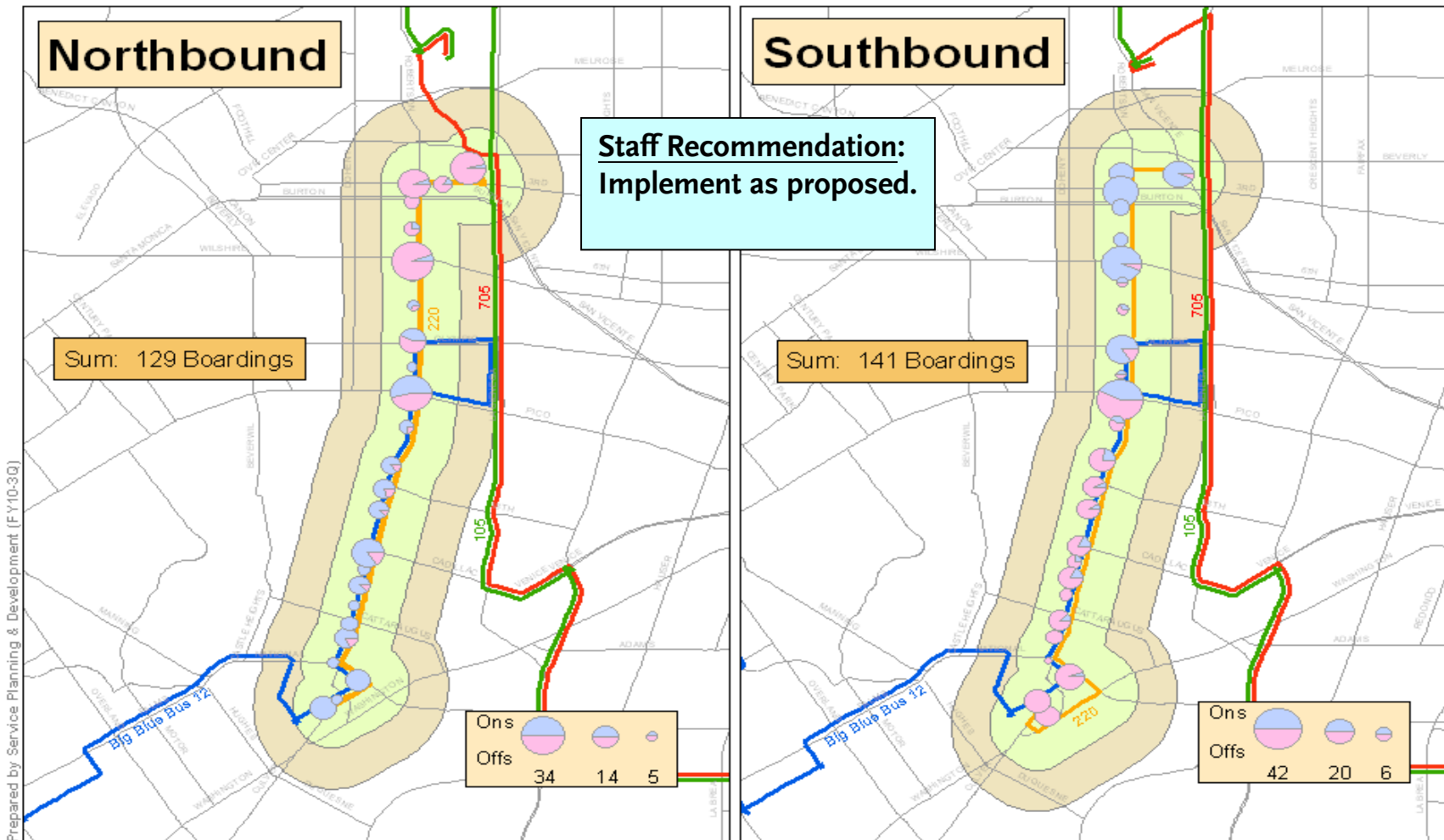
*** Net change in cost based on \$130.34 for directly operated lines

**ATTACHMENT E
METRO WESTSIDE CENTRAL
REVISED MAPS**

Discontinue Service



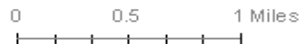
Line 220



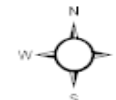
Prepared by Service Planning & Development (FY10-30)

Thomas Base Maps

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- Line 220
- Line 105
- Line 705
- Big Blue Bus 12
- 1/4 Mile Radius
- 1/2 Mile Radius



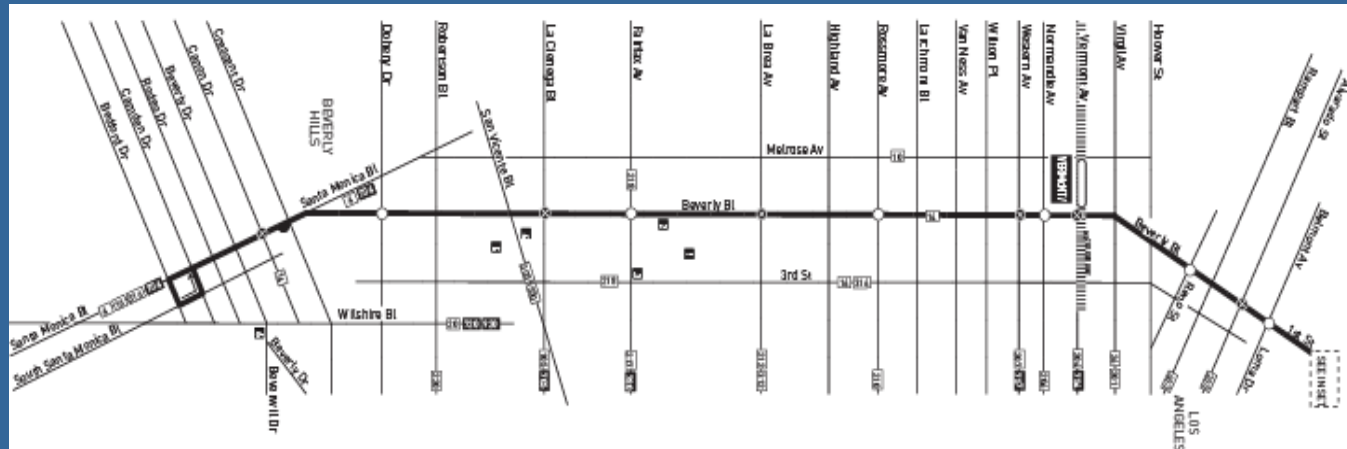
Line 714

Boardings per Revenue Service Hour			Round Trip Travel Time Reduction			Trip Length Ratio		
DX	SA	SU	DX	SA	SU	DX	SA	SU
35.25			9.4%			1.16		
Does not achieve threshold standard. Local Line 14 carries 42.35			Achieves DX desired performance., but does not on weekends. Stop spacing is .99 mile.			Does not achieve threshold standard of 1.25.		

Staff Recommendation:
Implement as proposed.

Alternate Services

1. Local Line 14.
2. Metro Rapid hours will be reinvested into local Line 14 where needed.



Line 920

Boardings per Revenue Service Hour			Round Trip Travel Time Reduction			Trip Length Ratio		
DX	SA	SU	DX	SA	SU	DX	SA	SU
32.79			1.37			1.42		
Does not achieve threshold standard. Local Line 720 carries 63.43			Achieves DX desired performance. Stop spacing is 1.66 mile.			Achieves standard of 1.25. Serves distinct travel Market.		

Alternate Services

1. Metro Rapid Line 720.
2. Local Line 20.
3. Metro Rapid Express hours will be reinvested into Metro Rapid Line 720 where needed.

Staff Recommendation:
Implement as proposed.

