

DEVELOPMENT OF THE METRO SHORT RANGE TRANSIT PLAN

Overview of SRTP Development for Metro
Service Sector Councils

June 2008



S RTP BACKGROUND

- Purpose of Metro S RTP
 - Develop multi-year strategic plan to improve transit quality, accessibility, cost effectiveness and efficiency
 - Provide short-term action plan for transit activities towards meeting Metro's long-term objectives



S RTP BACKGROUND (Cont'd)

□ Key Goals of S RTP

- Evaluate current operational and financial condition of Metro Operations
- Project trends in transit demand and transit funding over a five-year period
- Identify probable impacts to Metro Bus and Rail services and facilities
- Identify strategies to address future service needs and align with long-term agency goals



DEVELOPMENT OF SRTP

- Major Topics of SRTP
 - Existing Transit Service Conditions
 - Projected Future Service Conditions
 - Operating Facility Requirements
 - Integration of New Rail Services
 - Bus Service Reliability
 - Smart Card/TAP Strategies
 - Market Development Strategies
 - Capital Investment Program
 - Financial Plan



DEVELOPMENT OF SRTP (Cont'd)

□ Role of Service Sectors

- Identify key goals, issues, needs and desired outcomes for Metro transit service over the next five years
- Identify major bus and rail service plans over the next five years
- Provide input and feedback on development of a comprehensive transit service plan



PROJECT TIMELINE

- Identify Key Issues: May-July 2008
- SRTP Development: July-Oct. 2008
- Draft SRTP: October 2008
- Final SRTP: November 2008



NEXT STEPS

- ❑ Discuss Major Transit Service Issues with Metro Bus and Rail Staff
- ❑ Obtain Input on Transit Service Issues from Metro Service Sector Councils
- ❑ Incorporate Input from Metro Operations Staff and Sector Councils into Key SRTP Goals and Objectives

