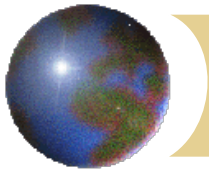


FY09 YTD August Performance

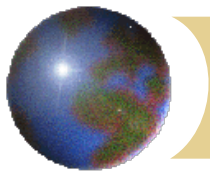
Westside/Central Sector

Mark Maloney, General Manager



The Westside /Central Sector has three Metro operating divisions, Division 6 in Venice, Division 7 in West Hollywood, and Division 10 in Los Angeles, near the Gateway building. The sector will be responsible for the operation of approximately 557 Metro buses and 20 Metro Bus lines carrying nearly 95 million boarding passengers each year. This report gives a brief overview of sector operations.

| Measurement | Sector FY07 Actual | Sector FY08 Actual | Sector FY09 Target | Sector FY09 YTD | Sector Aug 2008 | Metro Aug 2008 |
|--|-----------------------------------|-----------------------------------|-----------------------------------|----------------------------|----------------------------|---------------------------|
| Mean Miles Between Mechanical Failures | 3,651 | 3,213 | 3,500 | 3,220 | 3,073 | 3,165 |
| On-Time Performance | 57.59% | 56.72% | 60.00% | 59.50% | 59.50% | 66.23% |
| Collision Accidents per 100,000 Miles | 4.76 | 4.25 | 4.00 | 4.28 | 3.99 | 2.71 |
| Complaints per 100,000 Boardings | 2.66 | 2.97 | 3.00 | 2.86 | 2.98 | 2.34 |
| New WC Claims per 200,000 exposure hours (one month lag) | 12.99 | 13.41 | 13.00 | 12.77 | 12.77 | 8.04 |



Westside/Central Sector FY08 YTD June Financials

WEST SIDE/CENTRAL SERVICE SECTOR June 2008 YTD Summary

| Cost Classification | Hi Level Summary Group | ANNUAL BUDGET | YTD BUDGET | YTD ACTUAL | YTD VARIANCE |
|-------------------------|-------------------------------|---------------|--------------------|--------------------|--------------------|
| <i>1</i> | | | | | |
| | | Total | | | |
| Labor | | | | | |
| <i>2</i> | Contract Wages | 67,843,837 | 67,843,837 | 65,613,304 | 2,230,533 |
| <i>3</i> | Non-Contract Salaries | 2,339,769 | 2,339,769 | 2,210,086 | 129,683 |
| | | Total | 70,183,606 | 67,823,390 | 2,360,216 |
| Non Controllable | | | | | |
| <i>4</i> | Allocated Fringe Benefits | 37,699,354 | 37,699,354 | 38,810,426 | (1,111,072) |
| <i>5</i> | Applied other | (329,752) | (329,752) | (280,173) | (49,579) |
| <i>6</i> | Chargeback - Regional Costs | 924,708 | 924,708 | 741,246 | 183,462 |
| <i>7</i> | CHARGEBACK-PUBLIC LIA | 11,517,458 | 11,517,458 | 18,115,886 | (6,598,428) |
| <i>8</i> | Workers Compensation | 8,267,156 | 8,267,156 | 8,232,464 | 34,692 |
| | | Total | 58,078,924 | 65,619,849 | (7,540,925) |
| Non Labor | | | | | |
| <i>9</i> | Acquisitions | | | | |
| <i>10</i> | Fuel/Lubricants - Rev. Equip. | 12,644,694 | 12,644,694 | 13,355,232 | (710,538) |
| <i>11</i> | Leases & Rentals | 5,500 | 5,500 | 6,341 | (841) |
| <i>12</i> | Material & Supplies | 2,022,324 | 2,022,324 | 2,208,567 | (186,243) |
| <i>13</i> | Miscellaneous | 43,660 | 43,660 | (793,602) | 837,262 |
| <i>14</i> | Parts/Tires Rev. Equip | 8,217,236 | 8,217,236 | 7,047,866 | 1,169,370 |
| <i>15</i> | Services | 82,560 | 82,560 | 31,655 | 50,905 |
| <i>16</i> | Taxes | 403,947 | 403,947 | 362,465 | 41,482 |
| <i>17</i> | Uniforms, Tools & Other Benef | 892,173 | 892,173 | 625,363 | 266,810 |
| | | Total | 24,312,092 | 22,843,886 | 1,468,206 |
| Grand Total | | | 152,574,622 | 156,287,125 | (3,712,503) |