



Metro

Los Angeles County
Metropolitan Transportation Authority

One Gateway Plaza
Los Angeles, CA 90012-2952

213.922.2000 Tel
metro.net

OCTOBER 14, 2013

TO: BOARD OF DIRECTORS

THROUGH: ARTHUR T. LEAHY *by [Signature]*
CHIEF EXECUTIVE OFFICER

FROM: MARTHA WELBORNE, FAIA *MW*
EXECUTIVE DIRECTOR, COUNTYWIDE PLANNING

SUBJECT: 2013 CALL FOR PROJECTS PEDESTRIAN MODAL
MARK & TAC RESERVE FUND

ISSUE

This memorandum clarifies an email distributed to the Board earlier today, October 14, 2013, regarding the 2013 Call for Projects (2013 Call) Pedestrian Modal Funding Mark and the Technical Advisory Committee (TAC) Reserve Fund.

BACKGROUND

At the April 25, 2013 meeting, the Board approved Preliminary Funding Marks and the Preliminary Fund Estimate for the 2013 Call. For the Pedestrian modal category, the modal mark was identified as \$11,250,000, representing 7.5% of the Fund Estimate for the 2013 Call. At that meeting, the Board directed that the Pedestrian modal mark be increased to 10% (from 7.5%) and directed that any reserve remaining subsequent to TAC appeals be used for Crenshaw Project pedestrian uses. Attachment A contains the Board directive.

At the June 27, 2013 meeting, the Board approved the Preliminary Project Funding Strategy for the 2013 Call. The modal mark for the Pedestrian category was increased to \$15 million (10%) of the Preliminary Fund Estimate. The increase in funding came from the TAC Reserve Fund which decreased from \$4.2 million to \$450,000.

In addition, the Board also approved adding \$49.39 million deobligated in the 2012 Deobligation process to the 2013 Call. These deobligated funds were used to restore the TAC Reserve Fund to \$4.2 million and the remaining funds were returned to the mode from which they originated.

TAC Appeals for the 2013 Call were held on July 30, 2013 at which time TAC recommended awarding the full TAC reserve of \$4.2 million to fund three projects:

- Long Beach's Metro Blue Line Signal Prioritization (F7313) – funded with \$992,893;
- El Monte Regional Bicycle Commuter Access Improvements (F7520) – funded with \$986,803; and
- Florence Avenue Pedestrian Improvement Project (F7634) – funded with \$2,220,304.

At the September 25, 2013 Board meeting, the Board conditionally approved the 2013 Call.

NEXT STEPS

A workshop will be held on November 14, 2013 for successful sponsors of recommended projects in the 2013 Call.

**April 25, 2013 Board Action and Motion
2013 Call for Projects**

16. APPROVED the following actions for the 2013 Countywide Call for Projects:

- A. preliminary Transportation Modal Category Funding Marks and Preliminary Fund Estimate of \$150 million;
- B. reprogram \$49.3 million from the 2012 Countywide Call for Projects (Call) Deobligations to the 2013 Call; and
- C. receive and file report on the response to the February 20, 2013 Board motion regarding active transportation.

AMENDMENT: Increase Call for Projects pedestrian reserve category from 7.5 to 10%; and any reserve remaining subsequent to TAC appeals could be used for Crenshaw Project pedestrian uses.