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APRIL 17, 1997



Los Angeles County  
Metropolitan  
Transportation  
Authority

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Los Angeles, CA  
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**TO: BOARD OF DIRECTORS**

**FROM: LINDA BOHLINGER**  
**INTERIM CHIEF EXECUTIVE OFFICER**

**SUBJECT: REQUEST FOR INCREASE IN AUTHORIZATION FOR  
EXPENDITURE FOR ENVIRONMENTAL SERVICES METRO  
RED LINE EAST SIDE EXTENSION**

**RECOMMENDATION**

Approve an increase in Authorization for Expenditure (AFE) for environmental services which include, but are not limited to, services such as mitigation monitoring and environmental clearance of construction activities on contract no. EN027 with Enviro-Rail in the amount of \$1,480,700.

Within Construction Committee authority: Yes  No

**ORGANIZATIONAL IMPACT**

This action allows the MTA to meet its responsibility under the Federal Transit Administration (FTA) Full Funding Grant Agreement (FFGA) and the California Environmental Quality Act (CEQA).

**BUDGET IMPACT**

Funds for this action are within the Board approved project 800084 budget of \$1,049,200,000. This action will increase the current AFE value of contract EN027 from \$6,981,300 to a value of \$8,462,000. There is no impact to the MTA Fiscal Year Budget or the Sources of Funds for the fiscal year or over the life of the project.

Potential for Cost Recovery: Yes  No

**ALTERNATIVES CONSIDERED**

There are no viable alternatives. Construction of the Metro Red Line East Side Extension without monitoring implementation of environmental mitigation measures would violate state and federal laws and the terms of the Metro Red Line (MRL) Full Funding Grant Agreement with the FTA.

**BACKGROUND**

The 1994 Final Environmental Impact Statement (FEIS) and Final Environmental Impact Report (FEIR) identified environmental impacts and subsequent mitigation measures to reduce or eliminate the recognized impacts. These mitigation measures are for impacts relative to air and water quality, business disruption, noise and vibration, traffic, property

acquisition, subsurface conditions, cultural resources, and other environmental categories. The mitigation measures contained in the FEIS and FEIR are a condition of project approval under the FTA Full Funding Grant Agreement and the CEQA. Conditions for cultural resources (historical, archaeological and paleontological) are identified in the Memorandum of Agreement (MOA) between the Federal Transit Administration, the California State Historic Preservation Officer, the Advisory Council on Historic Preservation, and the MTA. The MOA identifies requirements to be fulfilled by the MTA, such as pre-construction research for the potential of archaeological resources, subsurface testing, and project monitoring at the Little Tokyo/Arts District, First/Boyle, and Chavez/Soto Station areas.

Requested AFE will provide MTA with the means to meet its responsibilities under the aforementioned agreement. The AFE request is based upon previous expenditures for Segments 1, 2, and 3 (North Hollywood) and new requirements from the MOA.

Original AFE amount were developed during preliminary engineering, prior to project changes resulting from final design and cost containment.

#### **SMALL BUSINESS PARTICIPATION**

The contract has a DBE participation goal of 35%. The current DBE participation as determined by the MTA's EO Programs Department's Contract Compliance Unit is 43.91%.

#### **ATTACHMENTS**

Attachment 1: Professional Service Value Statement

Attachment 2: Construction Committee Approvals

Prepared by: James L. Sowell, Manager, Environmental Compliance



Charles W. Stark

Interim Executive Officer, Construction

**ATTACHMENT 1**  
**PROFESSIONAL SERVICES CONTRACT VALUE STATUS**

R84 - Metro Red Line - Segment 3 - East Side

AUTHORIZATION FOR EXPENDITURE INCREASE REQUEST  
CONTRACT WORK ORDER EN027  
ENVIRONMENTAL SERVICES

ENVIRO-RAIL

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*PROJECT CUMULATIVE CWO VALUE FOR CONTRACT EN027*

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1. TOTAL INITIAL CWO VALUE:	\$0
2. TOTAL PREVIOUS AMENDMENTS:	\$0
3. TOTAL CURRENT CONTRACT VALUE (1 + 2)	\$0
4. VALUE OF THIS AMENDMENT	\$0
5. PROPOSED BOARD APPROVED CONTRACT VALUE (3 + 4)	\$0
6. STAFF APPROVED CCN NTE VALUE	\$0
7. CCN NTE'S INCLUDED IN AMENDMENT	\$0
8. CCN NTE'S IN OUTSTANDING CCR'S (6-7)	\$0
9. NEW CONTRACT EXPENDITURE CEILING (5 + 8)	\$0

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*AUTHORIZATION FOR EXPENDITURE STATUS : TOTAL PROJECT*

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10. EXPENDED TO DATE	\$0
11. UNEXPENDED CWO VALUE (9-10)	\$0
12. NTE ALLOWANCE (From Table)	\$0
13. PROPOSED AFE	\$5,257,000
14. CURRENT AFE	\$3,776,300
15. AFE ADJUSTMENT REQUIRED (13-14)	\$1,480,700

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*BUDGET STATUS : TOTAL PROJECT*

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16. CURRENT CONTRACT BUDGET	\$0
17. PROPOSED BOARD APPROVED CONTRACT VALUE	\$0
18. OUTSTANDING CCN'S	\$0
19. TRENDS AND CONTINGENCIES	\$0
20. FORECAST FINAL COST (17 + 18 + 19)	\$0

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FUNDING AND ALLOCATION CODES:

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PROJECT: R84  
FUND:  
MAC:

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REVIEWED BY MTA PROGRAM CONTROL:

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## ATTACHMENT 2 CONSTRUCTION COMMITTEE APPROVALS

April 19, 1993	\$1,000,000	Project G87 (Planning and Programming)
June 2 1993	\$1,255,000	Project 800083
January 26, 1994	\$ 650,000	Project 800083
July 27, 1994	\$3,776,300	Project 800084
November 15, 1995	<u>\$ 300,000</u>	
	<b>\$6,981,300</b>	