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April 17, 1997

TO: BOARD OF DIRECTORS

Linda Bohlinger

FROM: LINDA BOHLINGER, INTERIM CHIEF EXECUTIVE OFFICER

SUBJECT: APPROVE AN AFE INCREASE FOR CLEAN UP OF HAZARDOUS SUBSTANCES ENCOUNTERED DURING DEMOLITION PHASE OF METRO RED LINE SEGMENT 3 EASTSIDE EXTENSION

Los Angeles County
Metropolitan
Transportation
Authority

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RECOMMENDATION

Approve an Authorization for Expenditure (AFE) for clean up of hazardous substances encountered during construction on Contract No. EN032 with International Technology (IT) Corporation . The increase in AFE will be in the amount of \$1,244,400.

Within Construction Committee Authority: Yes No

ORGANIZATIONAL IMPACT

Removal of hazardous materials will allow start of demolition activities for Metro Red Line Segment 3 Eastside Extension.

BUDGET IMPACT

Funds for this action are within the Board approved Project Budget 800084 of \$1,049,200,000. This action will increase the current AFE value of Contract No. EN032 from \$600,600 to a value of \$1,845,000. This recommended action does not impact the LACMTA fiscal year budget, nor does it impact the sources of funds in the fiscal year or over the life of the project.

Potential for Cost Recovery: Yes No

ALTERNATIVES CONSIDERED

The MTA can procure another environmental waste handling contractor. This alternative is impractical since we have already contracted with IT Corporation to provide this type of work and their work to date has been acceptable.

The MTA could choose not to do the work at all. This action is not appropriate since the law requires hazardous materials to be properly removed.

Work in house cannot be done because the MTA does not have the proper equipment nor sufficient staff.

BACKGROUND

All properties that have been acquired for construction of the East Side Segment 3 have hazardous materials within them. MTA must remove these hazardous materials present prior to their demolition. The law requires that the MTA remove asbestos, PCB containing light ballasts, underground storage tanks, sumps, oil reservoirs, or anything else that may contain a listed or characteristic substance that will become "hazardous waste" as part of the demolition process.

IT Corporation needs to continue these activities until the full project budget can be calculated. Since major demolition activities are about to take place in preparation of excavation, it is imperative that MTA fund the supporting environmental work so that construction will not be delayed.

The Environmental Services Department is currently completing the budget for handling of all hazardous materials for Metro Red Line Segment 3 East Side project. A recommendation to approve that budget will be submitted at the June 1997 Board meeting.

SMALL BUSINESS PARTICIPATION

The DBE goal for this contract is 35%. The current DBE participation is 82%. The Contractor is exceeding the established DBE goal.

ATTACHMENTS

Attachment 1 - Professional Service Value Statement
Attachment 2 - Construction Committee Approvals

Prepared by:

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Valerie Dean, Contract Administrator



Charles W. Stark

Interim Executive Officer, Construction

ATTACHMENT 1
PROFESSIONAL SERVICES CONTRACT VALUE STATUS
R84 - Metro Red Line - Segment 3 - East Side

AUTHORIZATION FOR EXPENDITURE INCREASE REQUEST
CONTRACT WORK ORDER EN032
ENVIRONMENTAL SERVICES

INTERNATIONAL TECHNOLOGY CORP.

PROJECT CUMULATIVE CWO VALUE FOR CONTRACT EN032

1. TOTAL INITIAL CWO VALUE:	\$0
2. TOTAL PREVIOUS AMENDMENTS:	\$0
3. TOTAL CURRENT CONTRACT VALUE (1 + 2)	\$0
4. VALUE OF THIS AMENDMENT	\$0
5. PROPOSED BOARD APPROVED CONTRACT VALUE (3 + 4)	\$0
6. STAFF APPROVED CCN NTE VALUE	\$0
7. CCN NTE'S INCLUDED IN AMENDMENT	\$0
8. CCN NTE'S IN OUTSTANDING CCR'S (6-7)	\$0
9. NEW CONTRACT EXPENDITURE CEILING (5 + 8)	\$0

AUTHORIZATION FOR EXPENDITURE STATUS : TOTAL PROJECT

10. EXPENDED TO DATE	\$0
11. UNEXPENDED CWO VALUE (9-10)	\$0
12. NTE ALLOWANCE (From Table)	\$0
13. PROPOSED AFE	\$1,845,000
14. CURRENT AFE	\$600,600
15. AFE ADJUSTMENT REQUIRED (13-14)	\$1,244,400

BUDGET STATUS : TOTAL PROJECT

16. CURRENT CONTRACT BUDGET	\$0
17. PROPOSED BOARD APPROVED CONTRACT VALUE	\$0
18. OUTSTANDING CCN'S	\$0
19. TRENDS AND CONTINGENCIES	\$0
20. FORECAST FINAL COST (17 + 18 + 19)	\$0

FUNDING AND ALLOCATION CODES:

PROJECT: R84
FUND:
MAC:

REVIEWED BY MTA PROGRAM CONTROL:

ATTACHMENT 2 CONSTRUCTION COMMITTEE APPROVALS

July 8, 1993	\$ 2,720,000	Project 800083
June 28, 1995	\$ 600,600	Project 800084
June 26, 1996	<u>\$-2,653,000</u>	Project 800083
	\$ 667,000	

The total AFE value for project 800084 is \$600,600.

The total AFE value for project 800083 is \$ 66,400.