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APRIL 1, 1997

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TO: BOARD OF DIRECTORS

FROM: LINDA BOHLINGER
INTERIM CHIEF EXECUTIVE OFFICER

Linda Bohlinger

SUBJECT: APPROVE CONTRACT AMENDMENT AND INCREASE TO THE AUTHORIZATION FOR EXPENDITURE ADDITIONAL DESIGN SERVICES FOR THE METRO RED LINE, NORTH HOLLYWOOD CORRIDOR

Los Angeles County
Metropolitan
Transportation
Authority

One Gateway Plaza
Los Angeles, CA
90012

213.922.6000

RECOMMENDATION

Approve:

- a) Amendment No. 13 to Contract Work Order (CWO) No. 4 to Contract No. E0070 with the Engineering Management Consultant (EMC) to incorporate Consultant Change Notice (CCN) No. 563 for final design services for the Metro Red Line, North Hollywood Corridor, in the amount of \$1,498,000, which increases the total value of CWO No. 4 from \$79,253,684 to \$80,751,684; and
- b) an increase to the Project's Authorization for Expenditure (AFE) in the amount of \$1,498,000 for a revised total AFE amount of \$82,366,217.

Within the Construction Committee authority: Yes No

ORGANIZATIONAL IMPACT

Approval of this action will allow staff to maintain the schedule to meet the Metro Red Line, North Hollywood Corridor Revenue Operations Date (ROD).

BUDGET IMPACT

Funds for this action are available within the Board approved project budget of \$1,313,848,000. This action will increase the current CWO value of \$79,253,684 by \$1,498,000 to \$80,751,684. The forecast final cost of this contract including in process CN's and other anticipated changes for this project is \$82,804,500. The current status of the contract including the impact of this recommended action is shown in Attachment 1. There is no impact to the Project contingency, the MTA Fiscal Year Budget or the Sources of Funds, either in the fiscal year or over the life of the Project as a result of this authorization.

Potential for Cost Recovery: Yes No

ALTERNATIVES CONSIDERED

The Board has the option to disapprove this action. Although the EMC has not started work, timely approval of this item is critical to the project schedule and the Revenue Operations Date.

BACKGROUND

CCN No. 563 will allow the EMC to provide the final design for the 101 Freeway overcrossing, ramps, and station access road at the Universal City Station. The extended limits of this work was not included in the negotiated Project Implementation Plan (PIP) and results from a memorandum of understanding between the MTA and MCA (now Universal Studios, Inc.), which was approved by the MTA Board in February 1994. The work also includes requirements that were added by Caltrans as part of the submittal review that occurred in 1996.

The final design cost \$1,498,000 is 9.9% of the forecasted construction cost of \$15 million. This amount was negotiated down from the EMC's original proposal which represented 11% of the construction cost. Staff feels that the proposed design cost cannot be reduced any further without the high potential for future cost overruns or eliminating basic requirements from the EMC's scope which are normally performed in accordance within set procedures. Attachment 2 provides a summary of scope of work and cost of CCN No. 563.

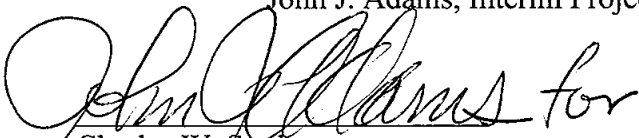
SMALL BUSINESS PARTICIPATION

The DBE goal for this contract is 27%. The current DBE participation reported by the Consultant is 24.29%. The MTA Contract Compliance Unit is currently conducting an audit of the EMC small business utilization to determine the accuracy of these figures.

ATTACHMENTS

- 1 - Contract Value Status
- 2 - Consultant Change Board Executive Summary

Prepared by: Michael Escalle, Contract Administrator
John J. Adams, Interim Project Manager, North Hollywood Corridor


Charles W. Stark
Interim Executive Officer, Construction

ATTACHMENT 1
PROFESSIONAL SERVICES CONTRACT VALUE STATUS
R82 - Metro Red Line - Segment 3 - North Hollywood

E0070 - PARSONS-BRINCKERHOFF/DMJM
CONTRACT WORK ORDER #04 - AMENDMENT #13

PROJECT CUMULATIVE CWO VALUE FOR CONTRACT E0070

1. TOTAL INITIAL CWO VALUE:	\$5,000,000
2. TOTAL PREVIOUS AMENDMENTS:	\$74,253,684
3. TOTAL CURRENT CONTRACT VALUE (1 + 2)	\$79,253,684
4. VALUE OF THIS AMENDMENT	\$1,498,000
5. PROPOSED BOARD APPROVED CONTRACT VALUE (3 + 4)	\$80,751,684
6. STAFF APPROVED CCN NTE VALUE	\$565,384
7. CCN NTE'S INCLUDED IN AMENDMENT	\$0
8. CCN NTE'S IN OUTSTANDING CCN'S (6-7)	\$565,384
9. NEW CONTRACT EXPENDITURE CEILING (5 + 8)	\$81,317,068

AUTHORIZATION FOR EXPENDITURE STATUS : TOTAL PROJECT R82 E0070

10. EXPENDED TO DATE	\$59,080,284
11. UNEXPENDED CWO VALUE (9-10)	\$22,236,784
12. NTE ALLOWANCE (See Note)	\$1,614,533
13. PROPOSED AFE (5 + 12)	\$82,366,217
14. CURRENT AFE	\$80,868,217
15. AFE ADJUSTMENT REQUIRED (13-14)	\$1,498,000

BUDGET STATUS : TOTAL PROJECT R82 E0070

16. CURRENT CONTRACT BUDGET	\$82,657,000	
17. PROPOSED BOARD APPROVED CONTRACT VALUE	\$80,751,684	
18. OUTSTANDING CCN'S	\$3,087,827	as of 04/02/97
19. TRENDS AND CONTINGENCIES	(\$1,035,011)	
20. FORECAST FINAL COST (17 + 18 + 19)	\$82,804,500	as of [1]

REVIEWED BY: 

[1] Forecast will be revised at the end of May

NOTE: Includes Art Program (R8K) costs for Segment-3 North Hollywood \$385,467

ATTACHMENT 1
PROFESSIONAL SERVICES CONTRACT VALUE STATUS
R82 - Metro Red Line - Segment 3 - North Hollywood

E0070 - PARSONS-BRINCKERHOFF/DMJM
CONTRACT WORK ORDER #04 - AMENDMENT #13

CWO STATUS: CONTRACT WORK ORDER 4.00

1. INITIAL CWO VALUE:	\$5,000,000
2. PREVIOUS AMENDMENTS	\$74,253,684
3. CURRENT CWO VALUE (1 + 2)	\$79,253,684
4. VALUE OF THIS AMENDMENT	\$1,498,000
5. PROPOSED BOARD APPROVED CWO VALUE (3 + 4)	\$80,751,684
6. STAFF APPROVED CCN NTE VALUE	\$565,384
7. CCN NTE'S INCLUDED IN AMENDMENT	\$0
8. CCN NTE'S IN OUTSTANDING CCN'S (6-7)	\$565,384
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REVIEWED BY:

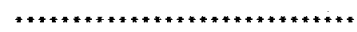
P.O. Williams

NOTE: Includes Art Program (R8K) costs for Segment-3 North Hollywood \$385,467

ATTACHMENT # CONSULTANT CHANGE NOTICES

CONSULTANT: PARSONS-BRINCKERHOFF/DMJM
CONTRACT:E0070 ENGINEERING MANAGEMENT CONSULTANT (EMC)

AMEND #	PROJECT	CCN NO.	CHANGE TITLE	NEGOTIATED VALUE	CCN APPROVED DATE	AMENDMENT DATE	BOARD NOTICE DATE
R82 - Metro Red Line - Segment 3 - North Hollywood							
CWO #: 4.00							
14	R82	563.00	C1326 NORTH HOLLYWOOD EXTENSION - UNIVERSAL CITY STATION FREEWAY OVERCROSSING, RAMPS, AND STATION ACCESS ROAD FINAL DESIGN	\$1,498,000.00	03/27/97		
TOTAL CWO 4.00:				\$1,498,000.00			
TOTAL PROJECT R82:				\$1,498,000.00			
TOTAL CONTRACT E0070:				\$1,498,000.00			





CONSULTANT CHANGE BOARD EXECUTIVE SUMMARY

CCN#: 563.00

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CONTRACT # / TITLE: E0070 / ENGINEERING MANAGEMENT CONSULTANT (EMC)

CONSULTANT: PARSONS-BRINKERHOFF/DMJM (EMC)

AMENDMENT #: 14 - CWO 4.00 PROJECT R82 - Metro Red Line - Segment 3 - North Holly

<u>CCN NUMBER</u>	<u>TITLE</u>	<u>CCN VALUE</u>	\$1,498,000.00
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CCN HOURS

563.00	C1326 NORTH HOLLYWOOD EXTENSION - UNIVERSAL CITY STATION FREEWAY OVERCROSSING, RAMPS, AND STATION ACCESS ROAD FINAL DESIGN		
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WHO IDENTIFIED:

James Lamm, EMC Project Unit Manager Dennis Mori, MTA Deputy Project Manager

PERIOD OF PERFORMANCE:

The estimated period of performance is March 24, 1997 to March 27 1998.

WHAT:

This change is for final design of the 101 Freeway overcrossing, ramps, and station access road at the Universal City Station.

JUSTIFICATION:

This work as now constituted was not covered by the PIP and results from additional requirements based on the MTA memorandum of understanding with MCA, which was approved by the MTA Board in February 1994.

COST IMPACT:

This change is within the R82 Project budget. There is no recovery potential.

WHEN:

The estimated period of performance is March 24, 1997 to March 27 1998.

POSSIBLE CONFLICT OF INTEREST FORM FOR AGENDA ITEMS

To: Ethics/Lobby Registration Department

From: John J. Adams, x27200

Subject: Amendment to EMC Contract

Check all that apply:

- IFB RFP/RFQ Amendment Exercise of option Sole source
 Increase in AFE Change order Subcontractor substitution Negotiations
 Settlement agreement MOU Cooperative agreement
 Other (please specify) _____

Please list all proposers, including unsuccessful proposers:

Prime Contractor: PARSONS BRINCKERHOF
One Penn Plaza
New York, New York, 10119

Prime Contractor: DANIEL, MANN, JOHNSON, & MENDENHALL
3250 Wilshire Boulevard
5th Floor
Los Angeles, CA 90010

Subcontractor(s): ICF-KAISER ENGINEERS (ICA) CORP.
355 S. Grand Ave.
Suite 2800
Los Angeles, CA 90071

JENKINS, GALES & MARTINEZ
5933 W. Century Boulevard
Suite 1100
Los Angeles, CA 90045

ESCUDERO/FRIBOURG & ASSOCIATES
3702 Wilshire Boulevard
Suite 535
Los Angeles, CA 90010

THE NETTLESHIP GROUP
2665 Main Street
No. 200
Santa Monica, CA 90405