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MAY 1, 1997

TO: BOARD OF DIRECTORS
FROM: LINDA BOHLINGER *Linda Bohlinger*
INTERIM CHIEF EXECUTIVE OFFICER

SUBJECT: APPROVE CONTRACT AMENDMENT AND INCREASE TO THE AUTHORIZATION FOR EXPENDITURE FOR DESIGN SERVICES FOR THE METRO RED LINE, NORTH HOLLYWOOD CORRIDOR

Los Angeles County
Metropolitan
Transportation
Authority

One Gateway Plaza
Los Angeles, CA
90012

213.922.6000

RECOMMENDATION

Approve:

- a) Amendment No. 1 to Contract Work Order (CWO) No. 46 to Contract No. E0070 with the Engineering Management Consultant (EMC) to incorporate Consultant Change Notice (CCN) No. 541 and 562 for additional design services for the Metro Red Line, North Hollywood Corridor in the amount of \$190,696, which increases the total CWO value from \$1,498,000 to \$1,688,696; and
- b) an increase in the Project's Authorization For Expenditure (AFE) in the amount of \$190,696 for a revised total AFE amount of \$82,942,380.

Within Construction Committee authority: Yes No

ORGANIZATIONAL IMPACT

Approval of this action will allow staff to maintain the schedule to meet Metro Red Line, North Hollywood Corridor Revenue Operations Date (ROD).

BUDGET IMPACTS

Funds for this action are available within the Board approved project budget of \$1,313,848,000. This action will increase the current cumulative CWO value from \$80,751,684 to \$80,942,380. These figures assume approval of the Art Program AFE increase which is a separate item in the May agenda. The final forecast cost of this contract including in process CN's and other anticipated changes is \$82,804,500. The current status of the contract cost and forecast, including the impact of this recommended action, is shown in Attachment 1. There is no impact to the Project Contingency, the MTA Fiscal Year Budget or the Sources of Funds, either in the fiscal year or over the life of the project.

Potential for Cost Recovery: Yes No

ALTERNATIVES CONSIDERED

The Board has the option to disapprove this action. Although the EMC has not started work, timely approval of this item is critical to the project schedule and the Revenue Operations Date.

BACKGROUND

CCN No. 541 will allow the EMC to provide traffic engineering support services for the final design of all of the site restoration and roadway contracts associated with the Universal City Station.

CCN No. 562 will allow the EMC to prepare a comprehensive Caltrans Project Report which is related to the approval of the proposed 101 Freeway overcrossing. The engineering services related to the freeway overcrossing were approved under CCN No. 563 by the MTA Board in April 1997. When the MTA Board approved CCN No. 563 it directed staff to issue it as a new CWO under the terms of Amendment No. 1 to EMC's overall contract. As directed, staff has established a new CWO (No. 46) for authorizing and tracking this work. The two CCNs requested for approval in this action will be amended into this new CWO. Attachment 2 provides a summary of the scope of work and cost for each of these CCNs.

The work in these CCNs was not included in the original North Hollywood Corridor Project Implementation Plan and is the result of additional requirements set forth in the Memorandum of Understanding between the MTA and MCA (now Universal Studios, Inc.), which was approved by the MTA Board in February 1994.

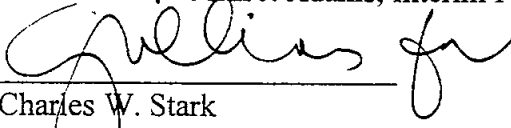
SMALL BUSINESS PARTICIPATION

The DBE goal for the contract is 27%. An audit is being conducted by the Equal Opportunity Department to verify first and second tier Subcontractors to determine accurate DBE participation. The audit is expected to be completed by the third week of May 1997.

ATTACHMENTS

- 1 - Contract Value Status
- 2 - Consultant Change Board Executive Summary

Prepared by: Michael Escalle, Contract Administrator
John J. Adams, Interim Project Manager, North Hollywood Corridor



Charles W. Stark
Interim Executive Officer, Construction

ATTACHMENT 1
PROFESSIONAL SERVICES CONTRACT VALUE STATUS

R82 - Metro Red Line - Segment 3 - North Hollywood

E0070 - PARSONS-BRINKERHOFF/DMJM
CONTRACT WORK ORDER #46 - AMENDMENT #01

PROJECT CUMULATIVE CWO VALUE FOR CONTRACT E0070

1. TOTAL INITIAL CWO VALUES:	\$6,498,000
2. TOTAL PREVIOUS AMENDMENTS:	\$74,253,684
3. TOTAL CURRENT CONTRACT VALUE (1 + 2)	\$80,751,684
4. VALUE OF THIS AMENDMENT	\$190,696
5. PROPOSED BOARD APPROVED CONTRACT VALUE (3 + 4)	\$80,942,380
6. STAFF APPROVED CCN NTE VALUE	\$947,500
7. CCN NTE'S INCLUDED IN AMENDMENT	\$24,000
8. CCN NTE'S IN OUTSTANDING CCN'S (6-7)	\$923,500
9. NEW CONTRACT EXPENDITURE CEILING (5 + 8)	\$81,865,880

AUTHORIZATION FOR EXPENDITURE STATUS : TOTAL CONTRACT E0070

10. EXPENDED TO DATE	\$59,080,284
11. UNEXPENDED CWO VALUE (9-10)	\$22,785,596
12. NTE ALLOWANCE (From Table)	\$2,000,000
13. PROPOSED AFE (5 + 12)	\$82,942,380 *
14. CURRENT AFE	\$82,751,684
15. AFE ADJUSTMENT REQUIRED (13-14)	\$190,696

BUDGET STATUS : TOTAL CONTRACT E0070

16. CURRENT CONTRACT BUDGET	\$82,657,000	
17. PROPOSED BOARD APPROVED CONTRACT VALUE	\$80,942,380	
18. OUTSTANDING CCN'S	\$4,296,750	as of 05/02/97
19. TRENDS AND CONTINGENCIES	(\$2,434,630)	
20. FORECAST FINAL COST (17 + 18 + 19)	\$82,804,500	as of 05/02/97

REVIEWED BY:

D. O. Williams

* - Allows future CCN NTE authorizations up to: \$1,076,500

NOTE: Includes Art Program (R8K) costs for Segment-3 North Hollywood \$385,467

ATTACHMENT 1
PROFESSIONAL SERVICES CONTRACT VALUE STATUS

R82 - Metro Red Line - Segment 3 - North Hollywood

E0070 - PARSONS-BRINCKERHOFF/DMJM
CONTRACT WORK ORDER #46 - AMENDMENT #01

CWO STATUS: CONTRACT WORK ORDER 4.00

1. INITIAL CWO VALUE:	\$5,000,000
2. PREVIOUS AMENDMENTS	\$74,253,684
3. CURRENT CWO VALUE (1 + 2)	\$79,253,684
4. VALUE OF THIS AMENDMENT	\$0
5. PROPOSED BOARD APPROVED CWO VALUE (3 + 4)	\$79,253,684
6. STAFF APPROVED CCN NTE VALUE	\$923,500
7. CCN NTE'S INCLUDED IN AMENDMENT	\$0
8. CCN NTE'S IN OUTSTANDING CCN'S (6-7)	\$923,500
9. NEW CWO EXPENDITURE CEILING (5 + 8)	\$80,177,184

CWO STATUS: CONTRACT WORK ORDER 46.00

1. INITIAL CWO VALUE:	\$1,498,000
2. PREVIOUS AMENDMENTS	\$0
3. CURRENT CWO VALUE (1 + 2)	\$1,498,000
4. VALUE OF THIS AMENDMENT	\$190,696
5. PROPOSED BOARD APPROVED CWO VALUE (3 + 4)	\$1,688,696
6. STAFF APPROVED CCN NTE VALUE	\$24,000
7. CCN NTE'S INCLUDED IN AMENDMENT	\$24,000
8. CCN NTE'S IN OUTSTANDING CCN'S (6-7)	\$0
9. NEW CWO EXPENDITURE CEILING (5 + 8)	\$1,688,696

REVIEWED BY:

D. J. Williams

NOTE: Includes Art Program (R8K) costs for Segment-3 North Hollywood \$385,467

ATTACHMENT # 2 CONSULTANT CHANGE NOTICES

CONSULTANT: PARSONS-BRINCKERHOFF/DMJM
CONTRACT: E0070 ENGINEERING MANAGEMENT CONSULTANT

AMEND #	PROJECT	CCN NO.	CHANGE TITLE	NEGOTIATED VALUE	CCN APPROVED DATE	AMENDMENT DATE	BOARD NOTICE DATE
R82 - Metro Red Line - Segment 3 - North Hollywood							
CWO #: 46.00							
1	R82	541.00	C0322, C1326, C2326.1, C2326.2, C3326: TRAFFIC ENGINEERING SUPPORT TO FINAL DESIGN UNIVERSAL CITY STATION CONTRACTS	\$63,661.00	05/01/97		
1	R82	562.00	C0326 NORTH HOLLYWOOD EXTENSION - UNIVERSAL CITY STATION - PROJECT REPORT: ROUTE 101 MODIFICATIONS	\$127,035.00	05/01/97		
TOTAL CWO 46.00:				\$190,696.00			
TOTAL PROJECT R82:				\$190,696.00			
TOTAL CONTRACT E0070:				\$190,696.00			

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CONSULTANT CHANGE BOARD EXECUTIVE SUMMARY

CCN#: 541.00

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CONTRACT # / TITLE: E0070 / ENGINEERING MANAGEMENT CONSULTANT (EMC)

CONSULTANT: PARSONS-BRINKERHOFF/DMJM (EMC)

AMENDMENT #: 1 - CWO 46.00 PROJECT R82 - Metro Red Line - Segment 3 - North Holly

<u>CCN NUMBER</u>	<u>TITLE</u>	<u>CCN VALUE</u>	<u>CCN HOURS</u>
		\$63,661.00	576
541.00	C0322, C1326, C2326.1, C2326.2, C3326: TRAFFIC ENGINEERING SUPPORT TO FINAL DESIGN UNIVERSAL CITY STATION CONTRACTS		

WHO IDENTIFIED:

James Lamm, EMC Project Unit Manager Dennis Mori, MTA Deputy Project Manager

PERIOD OF PERFORMANCE:

The estimated period of performance is December 2, 1996 through August 7, 1998, concurrent with Final Design.

WHAT:

This change is to provide traffic engineering services which primarily include an overall detailed traffic analysis per LADOT requirements and Segment 3 North Hollywood Scope of Services/Traffic Engineering Support for Final Design. Secondary services include traffic engineering input into final design of site circulation elements and review of EMC and city documents at milestone submittals.

JUSTIFICATIONS:

The traffic engineering work included herein is needed to support final design on various contracts. However, the traffic analysis is a combined effort and report which applies to all Universal City Station site contracts. The analysis differs significantly from analyses separately prepared for the Caltrans project study report. The Traffic Analysis Report for LADOT (148 hours) will be provided only if requested.

This work was not in the original PIP and results from additional requirements based on the MTA Memorandum of Understanding with MCA (Music Corporation of America) which was approved by the MTA Board in February 1994. (Attached)

COST IMPACT:

This change is within the R82 Project budget. There is no recovery potential.



CONSULTANT CHANGE BOARD EXECUTIVE SUMMARY

CCN#: 562.00

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CONTRACT # / TITLE: E0070 / ENGINEERING MANAGEMENT CONSULTANT (EMC)

CONSULTANT: PARSONS-BRINKERHOFF/DMJM (EMC)

AMENDMENT #: 1 - CWO 46.00 PROJECT R82 - Metro Red Line - Segment 3 - North Holly

<u>CCN NUMBER</u>	<u>TITLE</u>	<u>CCN VALUE</u>	<u>CCN HOURS</u>
		\$127,035.00	1229

562.00 C0326 NORTH HOLLYWOOD EXTENSION - UNIVERSAL CITY STATION - PROJECT REPORT:
ROUTE 101 MODIFICATIONS

WHO IDENTIFIED:

James Lamm, EMC Project Unit Manager Dennis Mori, MTA Deputy Project Manager

PERIOD OF PERFORMANCE:

The estimated period of performance is *March 24, 1997 to September 26, 1997.*

WHAT:

This change is for preparation and submittal of a comprehensive report as required for Caltrans approval of proposed 101 Freeway overcrossing, including on and off ramps. This includes related traffic, civil, and structural engineering management, cost estimating and coordination with Caltrans and MTA.

JUSTIFICATION:

This work was not in the original PIP and results from additional requirements based on the MTA memorandum of understanding with MCA, which was approved by the MTA Board in February 1994.

COST IMPACT:

This change is within the R82 Project budget. There is no recovery potential.
